

Industries

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COMPOSITION OF THE DEPARTMENTALLY RELATED STANDING COMMITTEE ON DEVELOPMENT (A) DEPARTMENTS, 2022-23

CHAIRMAN

1. Shri Gobinda Chandra Basumatari MLA

MEMBERS

3. Shri Rama Kanta Dewri M	LA LA LA LA
	LA
4. Shri Jayanta Malla Baruah M	
	LA
5. Shri Promod Borthakur M	
6. Shri Biswajit Phukan M	LA
7. Shri Jitu Goswami M	LA
8. Shri Krishna Kamal Tanti M	LA
9. Shri Hemanga Thakuria M	LA
10. Shri Wazed Ali Choudhury M	LA
11. Shri Sherman Ali Ahmed M	ĹΑ
12. Shri Siddeque Ahmed M	ĹΑ
13. Shri Diganta Barman M	LA
14. Shri Misbahul Islam Laskar M	LA
15. Shri Abdul Batin Khandakar M	LA
16. Shri Prithiraj Rava M	LA
17. Shri Ponakan Baruah M	LA
18. Shri Mazibur Rahman M	LA
19. Shri Nizanur Rahman M	LA
20. Shri Zakir Hussain Laskar M	LA
21. Md. Aminul Islam (junior) M	LA
22. Shri Lawrence Islary M	LA
23. Shri Durga Das Boro M	LA
	LA

SECRETARIAT

- 1. Shri Hemen Das, Principal Secretary
- 2. Shri Dulal Pegu, Secretary
- 3. Shri Rajib Bhattacharyya, Joint Secretary
- 4. Shri Binod Ch. Bhuyan, Deputy Secretary
- 5. Smti Deepali Pegu, OSD (Under Secretary)
- 6. Shri Nabajyoti Patowary, Under Secretary
- 7. Shri Digambar Barman, Committee Officer
- 8. Smti Menaka Kutum, Committee Officer
- 9. Smti Susmita Das, Committee Officer

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INTRODUCTION

- 1. I, the Chairman of the Departmentally Related Standing Committee on Development (A) Departments having been authorized by the Committee to present the **Twenty Fourth Report** on their behalf on the demands for **Grant Nos. 58 & 60** relating to **Industries Department** for the financial year 2022-23.
- 2. The Committee took evidence of the government representatives on 23rd March, 2022.
- 3. The Committee wishes to place its thanks to the representatives of concerned Department who appeared before the committee and placed their considered views and notes. The Committee also like to thanks the Department for furnishing the replies on the points raised by the Committee.
- 4. The Reports was considered and adopted by the Committee at their sitting held on 26th March, 2022.
- 5. The Committee also expresses its thanks to the Officers and staff of the Assam Legislative Assembly Secretariat, who devoted their time and energy in processing and compilation of the report within a very short span of time for their Secretarial assistance & cooperation.

Dispur: The 26th March, 2022.

GOBINDA CHANDRA BASUMATARI
Chairman,
Departmentally Related Standing
Committee
on Development (A) Departments,
Assam Legislative Assembly.

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CHAPTER- I

REPORT

Grant No.58

The total sum of Rs.71714.96 lakhs are required for approval of the House during the Financial Year 2022-23.

The total allocation of fund under the Grant No.58 for administration of Industries Department during the financial year 2022-2023 is Rs. 71714.96 lakhs and presented before the house for approval. The total amount of allocated in prepared to spend in the Revenue & Capital expenditure.

The detailed Budget allocation under the Grant No.58 of Industries

Department as Under:

	(Rupees in Lakhs)	
Major Head of Accounts	Budget Estimates 2022-23	
2852 - Industries	40870.46	
4885 – Other Capital Outlay on		•
industries & Minerals	14126.65	
6860 – Loans for consumer Industries	16717.85	•

Grand Total Rs. 71714.96

The Departmentally Related Standing Committee on Development (A)

Departments of Assam Legislative Assembly examining the Grant No.58 and took the

evidence from the Departmental representatives present in the meeting and observes
the Budget as follows:-

relli	•	liminary Status Report of Annual Plan 2021-22 Point No. 1 Budget provision: Rs 18208.48 Lakhs Rs in Lakh				
SI	Name of Scheme/ Project	Budget Allocation	proposed	sanctioned	FOC received	Remarks
	Assam Industrial Infrastruc	ture Develop	ment Corporatio	n (AIIDC)	······································	
			27.31	27.31	27.31	FOC received
1	Administrative Expenses of Assam Hub	200.00	87.50	87.50	87.5	FOC received
	Of Assain Title		85.19	85.19	85.19	FOC received
2	Venture fund for Start Up	100.00	100.00	100.00	`` <u> </u>	sanctioned & submitted for FOC
3	Upgradation of IID, Rangia	80.00	50.00	50.00	50.00	FOC received
4	Improvement of IGC, Changsari	125.00	125.00	125.00		FOC received for 104.233 Lakhs
5	Improvement of I/E, Cinamara, Jorhat	132.04	132.04	132.04	132.04	FOC received
6	Upgradation of I/E Bamunimaidam, Guwahati	143.50	143.50	143.50	143.50	FOC received
7	Dehing Patkai Civic Upgradation Centre at Margharita	108.00	78.11249	78.11249	0	sanctioned & submitted for FOC
8	Multi Disciplinary Skill Development Centres	265.70				
a	MDSD, Sonitpur		92.62684	92.62684	92.62684	FOC received
ь	MDSD, Goalpara		166.93	166.935	166.935	FOC received
c	MDSD, Chapor		6.13816	6.13816	6.13816	FOC received
9	Multi Disciplinary Skill Development Centre at Silapathar, Dhemaji	104.58	50.0564	50.0564	(sanctioned & submitted for FOC
10	Industrial Park of Micro Units, Jagiroad	40.00		0 (uploaded for revalidation o AA
						uploaded for
11	Upgradation of I/E Borguri, Tinsukia	48.00	48.0			0 FOC received
12	Upgradation of I/A	4.00	4.0	0 4.0	0	0 sanctioned & submitted for FOC
13	Nano Incubation Centre at Silchar, Bongaigaon, Tezpur & Dibrugarh(New)	160.00		0	0	0 rejected for A

14	Quality Control Lab at Silchar	57.68	57.68	57.68		uploaded for FOC
15	Quality Control Lab at Tinsukia	15.37	15.37	15.37	15.37	FOC received
16	Flatted Factory Complex at Patgaon, Rani, Dist- Kamrup(M) (State Share)	488.98	488.98			not sanctioned
	Total	2072.85	1758.44	1269.46	958.84	* ** * ***
	Invest Assam				$M_{ij}^{ij} \Phi_{ij} q_{ij}^{ij} +$	Haran Comment
17	Administrative Expenses of Invest Assam	200.00	0	0	0	
	Total	200.00	0.00	0.00	.0	
7	Commissioner of Industries)			
18	State Share for setting up of mini tool room in Tinsukia	216.00	0	0	0	AA received
19	international trade fair	204.00	0	0	(
20	IITF	204.00	195.50	195.50	186.76249	FOC received
21	Ease of doing business (EoDB)	912.0000	912.00	912.00	(sanctioned & submitted for FOC
22	Training Programme for women entrepreneurs	80.00	80.00	80.00		sanctioned & submitted for FOC
23	Capacity building of departmental officers	80.00	73.62	0	(not sanctioned
24	Incentives under state industrial policy	1140.00000	1140.00	1140.00	1140.0	0 FOC received
25	Awareness camp & EDP at district & sub divisional level	80.00	80.00	80.00		0 sanctioned & submitted for FOC
26	Purchase of photostat machines, computers, printers, UPS for Udyog Bhawan	22.20	21.99988	21.99988		sanctioned & submitted for FOC
27	District as Export Hub	80.00	80.00	80.00		0 sanctioned & submitted for FOC
28	Operational Expenses of Export Facilitation Cell	16.00	16.00	16.00	,	0 sanctioned & submitted for FOC
29	Implementation of Export and Logistics Policy, 2019	120.00	120.00	120.00	**************************************	0 sanctioned & submitted for FOC
30	BIPONI	80.00	80.00			0 uploaded for FOC
31	Committed liabilities against credit linked incentive scheme	4.14000	0	0		0 proposal not received

	Decreetal compensation	710.40000	710.4	710.4	284.69516	FOC received
32	towards land acquisition			1		for 284.69516
	for BCPL					Lakhs
	IT Modules for EoDB for	9.17000	9.17	9.17	9.17	FOC received
33 ··	MSEs (State Share)		- 1.2.			
	Decreetal amount for	1.09000	1.08552	1.08552	1.12	sanctioned &
	1	1.09000	1.06552	1.00552		
34 "	payment of printing	. 1	i	. •		submitted for
	charges of PMRY forms in		4			FOC
	DICC, Darrang					
	Total	3755.00	3519.7754	3446.1554	1620.63	
	Senior Quality Control Of	ficer				
	Consultancy service for	12.6	10.75	10.75	0	sanctioned &
•	preparation of DPR of		Ì		•	submitted for
35	CFC for Gold & Assamese					FOC
JJ.	Traditional Jewellery					200
	Traditional Jewellery	. 1				
					<u> </u>	-
•	Geographical Indicator	12.00	9.00	9.00	0	sanctioned &
36	(G.I) for various Assam	· I	1			submitted for
•	based indigeneous items	}				FOC
	Training on Gemology and	16.00	16.00	16.00	0	sanctioned &
37	Jewellery	10.00	10.00	10.00	ŭ	submitted for
31	Jewellery					I '
						FOC
	Setting up of CFC for	143.52		0	0	revalidation of
38	Assamese jewellery at	:				AA received
	Guwahati					
	Total	184.12	35.75	35.752	0	
E	Director of Tea			•		
39	New Plantation to be	16.00	0	0	0	proposal not ser
	developed by small tea					to Govt
	growers		· .	•		
	Implementation of cess	80.00	80.00	80.00	0	sanctioned &
40	utilisation policy	30.00	00.00	, ,	j	submitted for
40		1				
	utilisation policy					ł .
- 41		2 20 00		-		FOC
41	Setting up of Tea Museum	00.08	· · · 0	0	.:	ł .
	Setting up of Tea Museum					FOC
42	Setting up of Tea Museum Refurbish Director of Tea	14.88	0	. 0	0	B .
	Setting up of Tea Museum		0	. 0	0	FOC
42	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers	14.88	0	0	0	AA received
42	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea	14.88	0	0	0	FOC
42 43	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers	14.88	0	0	0	AA received sanctioned &
42	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research	14.88	0	0	0	AA received sanctioned & submitted for
42 43	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting	14.88	0	0	0	AA received sanctioned &
42 43 44	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs	14.88 80.00 80.00	80.00	80.00	0 0	AA received sanctioned & submitted for FOC
42 43	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs Providing subsidy to small	14.88	80.00	80.00	0 0	AA received sanctioned & submitted for
42 43 44	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs Providing subsidy to small tea growers for setting up	14.88 80.00 80.00	80.00	80.00	0 0	AA received sanctioned & submitted for FOC
42 43 44	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs Providing subsidy to small tea growers for setting up Tea factory by their	14.88 80.00 80.00	80.00	80.00	0 0	AA received sanctioned & submitted for FOC
42 43 44	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs Providing subsidy to small tea growers for setting up	14.88 80.00 80.00	80.00	80.00	0 0	AA received sanctioned & submitted for FOC not sanctioned
42 43 44 45	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs Providing subsidy to small tea growers for setting up Tea factory by their cooperative society	14.88 80.00 80.00	80.00	80.00	0 0	AA received sanctioned & submitted for FOC not sanctioned
42 43 44	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs Providing subsidy to small tea growers for setting up Tea factory by their cooperative society Development of Organic	14.88 80.00 80.00	80.00	80.00	0 0	AA received sanctioned & submitted for FOC not sanctioned proposal not
42 43 44	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs Providing subsidy to small tea growers for setting up Tea factory by their cooperative society Development of Organic Tea Research Hub in	14.88 80.00 80.00	80.00	80.00	0 0	AA received sanctioned & submitted for FOC not sanctioned proposal not accepted by
42 43 44 45	Setting up of Tea Museum Refurbish Director of Tea Survey on Small Tea Growers Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs Providing subsidy to small tea growers for setting up Tea factory by their cooperative society Development of Organic	14.88 80.00 80.00	80.00	80.00	0 0	AA received sanctioned & submitted for FOC not sanctioned proposal not

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	State Bamboo Developme	240.00	100 001	100.00		sanctioned &
6	Implementation of the Assam Cane & Bamboo Policy, 2019	240.00	100.00	100.00		sanctioned & submitted for FOC
•	Total	240.00	100.00	100.00	0.00	le <u>ta dis</u>
		240.00	100.00	160.00	0.40	
	Executive Engineer		· · · · ·			
7	Maintenance of capital assets	17.85	0	O ,		300 2007
	Maintenance of lift at Udyog Bhawan		0.944	0.944		sunctioned & submitted for FOC
)	AMC for A/Cs at Udyog Bhawan	<u>.</u> .	1.2768	1.2768	1.2768	
;	reconstruction of B/W & Toilet for chowkidar at					FOC received
	Udyog Bhawan		8.5978	8.5978	8.5978	
	DG set at UB		7.0314	7.0314	7.0314	FOC received
48	Development of Industrial Area and upgradation of Industrial Area	749.68				
-0	Construction of ADCI office Rangia		0	0	0	proposal not received
	Up –Gradation of Existing Industrial Estate at Nalbari (Phase-II)		32.26548	32.26548	32.26548	FOC received
	Const. Of DI&CC, Dhemaji		0	0	Q	proposal not received
	Construction of RCC office Building (G+ 2) for DI&CC office Nalbari		0	0	O	proposal not received
	Construction of RCC office Building (G+ 2) for		, 0	(A)	(proposal not received
	DI&CC office Nagaon					
	Construction of DI&CC office, Borpeta		95.00	95.00	95.00	FOC received
	Construction of DI&CC office, Morigaon	·	130.00	130.00	130.00	FOC received
	Construction of DI&CC office Building (G + 2), Jorhat	i. ee	0	0		proposal not received
	Construction of Commercial Complex		150.00	150.00	150.00	FOC received
	(Craft Bazzaar) at DICC Complex Silchar ,Cachar	·	28.74	28.74	28.74	FOC received

j	Creation of Bamboo	9.	3.38772	3.38772	× 3.38772	FOC received
1	Mission Office at 4th floor			:		"
1	of Udyog Bhawan			,		
k	Construction of Boundary	1	43.76662	43.76662	43,76662	FOC received
	wall at Industrial Area					
1	Sadiya (Phase-1)				. •	
1	buanya (1 nase-1)		10 m	• 50		:
H	Construction of Boundary		9.39854	9.39854	0.20954	FOC received
1 '	wall in the Industrial		3.33634	3.33634	3.33534	· CC 10001V6u
	Area(Part),				•	
ł	Mangaldai, Darrang	es.				
m	Construction of Boundary	7.0	84.93277	84.93277	84 03277	FOC received
1 ***		•	04.93211	04.93211	04.73211	roc received
	wall (Remaining portion)	The state		1		
ł	for I.A. Jonakinagar	i .				. •
	YE was state of			-		
n	Up-gradation of		이	0	U	proposal not
ĺ	Commercial estate]		į.	received
	Morichagaon, Dist				•	
	Dibrugarh	d'art			·	
0	Up-gradation of TCPC			***************************************	24 40556	FOC received
	Chabua, Dist Dibrugarh	4	24.40556	24.40556	24.40556	
P	Upgradation of CE	,	75.35685	75.35685		FOC received
•	Sonapur		16.24675	16.24675	16:24675	FOC received
q	Construction work of 1st					AA received
	floor, Udyog Bhawan for		: 1		:	
	sitting accommodation of	·		i		
	the Cl&C, Assam		.i			
r	Development of new	• :	56.1815	56.1815	56.1815	FOC received
	garden along the byelanes			i		
	at I/E, Bongaigaon					
		• • • • • • • • • • • • • • • • • • • •	· .	1		
	New DI&CC Building at	152.00	152.00	152.00	152.00	FOC received
49	Majuli					
	New DI&CC Building at	80.00	80.000	80.000	80.000	FOC received
50	Kamrup (M)					
	New DI&CC Building at	80.00	80.00	80.00	80.00	FOC received
51	Kamrup (R)			Į		
	Construction of Assam	13.92000	13.92	13.92	13.92	FOC received
	Type Building at top of		,,,			
52	Udyog Bhawan					
	Total	1093.45	1093.45	1093.45	1092.50779	
G	Assam Industrial Develops	nent Corporati				
	Investment Promotion	240.00		0	0	
53	Activities		·	-		• • • • • • • • • • • • • • • • • • • •
	Upgradation of	240.00				
	infrastructure facilities at	2.0.00	· · ·	1	•	•
	IGC Balipara, IIDC			1		ł
	Dalgaon, IGC Matia &	1	i .	}		
	IIDC Naitali		. 1	ļ		
	IGC, Balipara		100.00	100.00	100.00	FOC received
			70.00	70.00		FOC received
	IIDC, Dalgaon					FOC received
_cl	IGC, Matia		70.00	70.00	/0.00	ILOC Leceived

55	Construction of boundary wall in remaining land at	160.00	0	0	1	revision of AA
5 5,	Gelapukhuri, Tinsukia	.61.01	Transmittings) १८४५ सार्व्याच्या १५५० वर्षे	and the definition of the	eso data?
56	Preparation of Land Bank & creation of new Industrial Area/up gradation of new Industrial Area	360.00				
8	Land Bank : Rangjuli Integrated Ind. Complex			0		proposal not received
b	Land Bank : Mangaldai Integrated Ind. Complex		0	0	2,41 (, % 441 () 	proposal not received
c	Land Bank : Nagarbera Integrated Ind Complex		, Q	0	0	AA rejected by Govt
d	Land Bank : Sipajhar Integrated Ind. Complex		25.23	25.23		sanctioned & submitted for
e	Cost of Land Acquisition for setting up of Industrial Park at Private Patta land at Nalbari					AA proposal submitted to Govt but AA not accorded so far
57	Agar International Trade Centre	240.00	240.00	240.00	240.00	FOC received
58	Setting up of warehouse & cold storage in Maibang	100.00	0	0	0	proposal not received
59	PR Agency at AIDC for Industries & Commerce Department, Govt of Assam	50.00	0	0	ougo antidio englished be englished gasta	proposal not received
60	Reimbursement of expenditure incurred by National Building Construction Corporation (India) Ltd., for developing	80.00).	0	The second secon	proposal under process at Govt level
	Twin Tower Trade Centre project at Guwahati					
61	Tea Park	0.00	3	0		proposal not received
62	Prime Minister's Formalisation of Micro Enterprises (PMFME) (State Share)	1281.1				FOC received
63	Prime Minister's Formalisation of Micro Enterprises (PMFME) (Central Share)	1419.3	1419.3	1419.3	1419.3	FOC received

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	Total Visconia	4170.	60 2061	.11	2061.1	1 2035.	38
H	Assam Small Industri	es Development () Ltd.		i manaki
	Upgradation of industr		14.631		14.6317	7 14.6317	7 FOC receive
	area, Bonda		<u> </u>	_			1 1 1 1 1 1
_		·	52.789	38	52.7893	8	sanctioned &
Ō	4	1	f				submitted for
		1 :		. -	06.005		FOC 1
	100 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1		25.93	U5]	25.930		5 FOC received
			1 :	0	(9	0 proposal not
65	Upgradation of industri					1	received
	area, Bamunimaidam				,		AA received
	Construction of boundary	y 120.00	38.7959	9	38.79599	38 7950	FOC received
	66 wall at Mandakanta	120.00	30,793		رور پر پر پ	33.7233.	1 20.001460
`	Medicinal Hub		10 000				1
	Construction of office	80.00		0	0		rejected for A
6	57 building of ASIDC Ltd.,			1	•		
	НО		1				
	Improvement of existing	80.00		0	0	(rejected for A
	road, drain & boundary		1				1
6	8 wall of Food Processing		· .				
	Park, Chaygaon, Kamrup					!	ĺ
	(M)					. ,	
_	Upgradation of	40.00	i (10	0	0	1 0	rejected for A
69	Commercial Estate,						
	Morigaon			 		44 .	
70	Upgradation of MIE.	40.00	("	0	; 0	rejected for A.
	Sivasagar upgradation of MIE,	40.00	.0	1	. 0	n	rejected for A
71	Biswanath Chariali	1	.•		7		
•	Construction of Boundary	80.00	0		. 0	. 0	proposal not
	wall (chainlink fencing) of	1	_	1	. 1	,	received
72	Doomdooma Land area					; [•••
	measuring 700 bighas,		-	1	" ·		**************************************
	Tinsukia			L	<u>: </u>		
	Proposal for Honorarium	52.90	52.90		0	: 0	not sanctioned
	against Hon'ble Chairman				- 1	. !	_
	& Vice Chairman of					!	I.
ŀ	ASIDC Ltd.						•••
	Totai	650.50	185.05	132	.14764	79.35826	
	Assam Trade Promotion C	Organization (AT				· · · · · · · · · · · · · · · · · · ·	
	Maintenance and		O		0		proposal not
	enovation of Maniram		"		1.	1	eceived
	Dewan Trade Centre (civil				}		
	vorks) Maintenance and	240.00	040.00	<u> </u>	240.00	240.00	OC
	enovation of Maniram	ļ	240.00	-	240.00	240.00	OC received
	Dewan Trade Centre	,		•		:	:
	electrical works)	1	;		1		With the
-176					 		the state of the s
	Total	240.00	240.00	- 1	240.00	240.00	** 1 . *

J	Assam Petrochemicals Li	d.				
7	Equity Participation due to expansion	400.00	400.00	.0	encontrata properties 0	not sanctioned
	Total	400.00	400.00	0	0	
K	Assam Tea Corporation I	Ltd. (ATCL)				
		L. Tar	1590.00	1590.00	0	sanctioned & submitted for FOC
77	Loan to ATCL	2497.00	16.00	16.00	0	sanctioned & submitted for FOC
		: :	891.00			not sanctioned
	Total	2497.00	2497.00	1606.00	0	
٠	AIDC & AIIDC					
78	State Share for infrastucture development projects under promotion of MSME in NE & Sikkim	1898.07				-
a	Belkhuti (AHDC)	i	0	0.	. 0	proposal not received
b	IGC, Chaygaon(AIIDC)	:	0	0	0	proposal not received
c	IE, Borguri(AIIDC)	:	89.4	89.4	89.4	FOC received
d	IE, Darikapar(AIIDC)	Control of the second of the s	0	0		proposal not received
е	LA, Rani		67.2	67.2		FOC received
f	New Micro IE, Jagiroad		119.1636	0	0	not sanctioned
g	Dhing (AIDC)		377.77	377.77	, 0	sanctioned & submitted for FOC
h	Nathkuchi (AIDC)		284.069	284.069	0	sanctioned & submitted for FOC
i	Jabjakuchi(AIDC)		96.534	96.534	0	sanctioned & submitted for FOC
j	IID, Malinibil (AIDC)		91.60	0	0	not sanctioned
k	IID, Bhomoraguri(AIDC)		297.69	297.69	0	sanctioned & submitted for FOC
1	New IE, Rangjuli(AIDC)		0	0	0	proposal not received
m	Flatted Factory Complex at Patgaon, Rani, Dist- Kamrup(M)		97.384			not sanctioned
75		296.01			!	
a	Closed PSU : ASTCL,		75.13	75.13		FOC received
_	Bijni		71.37	71.37	71.37	FOC received

 ь	Up-gradation of Infrastructure of Closed PSU-erstwhile IPAL,		81.8	81.8	81.6	FOC received
c	Dhing Closed PSU : Fertchem		17.97	17.97	0	sanctioned & submitted for
đ	Closed PSU : Cachar Sugar Mill	A CONTRACTOR	0	A22 0	0	proposal not received
•	Boundary wall at APM Jogighopa (Land of closed PSU)		48.66384	48.66384	:	sanctioned & submitted for FOC
f	Development of New Industrial Area, Borguri, Tinsukia		. 0	0	. 0	proposal not received
8	Infrastructure development Project at Land of closed PSU (ASCON)		0	o	0	proposal not received
	Total	2194.08	1815.74444	1507.59684	384.9	
	Grand Total	18208.48	14026.32	11651.67	6412.12	

	•			Poi	nual Plan 2022-23 (Grant 58) nt No. 5	.:
S.No	Name of project/scheme	New/ Ongoing	Nature of work	Amount proposed	Justification	Remarks
A	Assam Industria	Infraston	Intura Dans	(Lakhs)		
	IID Rangia	ongoing/	cture Deve	lopment Cor	poration (AIIDC)	
		new	capital	267.69977	Project is an ongoing industrial infrastructure development project with a new component introduced in the current finacial year that will be implemented in the upcoming days.	FOC received for 50 takhs in the 2021-22
	IGC Changsari	ongoing	capital	99.027	Project is an ongoing industrial infrastructure development project	FS received for 125 Lakhs, FOC received for 104.233 Lakhs during 2021-22.
	E Cinnemara	ongoing	capital	128.01226	Project is an ongoing industrial infrastructure development project	FOC received for 132.0 lakhs in 2021-22
	E Bamunimaidam	ongoing	capital	143.5	Project is an ongoing industrial infrastructure development project	FOC received for 143.5 lakhs in 2021-23
J	ndustrial Park for Micro Units at agiroad	ongoing	capital	277.4329	Project is an ongoing industrial infrastructure development project with a new component introduced in the current finacial year that will be implemented in the upcoming days.	ongoing project
Į T N	Civic Skill Jpgradation & Trade Centre at Margherita	ongoing	capital	213.11249	Project is an ongoing industrial infrastructure development project	FS received for 78.11249 Lakhs, FOC submitted to Finance for the same during 2021-22.
II A	assam Business neubation Hub at ambari	ongoing	capital		In order to power up the start up ecosystem in the state, budding entrepreneurs, with innovative business ideas, are groomed to transform their business ideas into reality. The Nest has been working towards this end during the last few years	FOC received for 200.00 lakhs in 2021-22
	enture Fund for tart Up	ongoing	revenue		Nest, are being provided financial assistance after completion of	S received for 100.00 Lakhs, FOC submitted to linance for the same luring 2021-22.

12	157	15.0	1	140.000	Tr. Commence of the commence o	
٦	Nano Incubation	New	capital	48.2638	In order to popularize the Start U	
- 1	Centres at Silchar	r,			culture across the state and in	in the upcoming
- 1	Bongaigaon,	i		· • • • • • • • • • • • • • • • • • • •	order to tap the inherent potential	
- 1	Tezpur &			. [of youth based in various parts of	
	Dibrugarh	1.5	1.	1	the state, it is proposed to set up	
-	ł		1 .		mini incubation centres at four	
	1		1		towns of the state, which will	ł
- 1					groom young entrepreneurs with	
- 1	· · ·	1			innovative business ideas to	
					transform those into reality	
10	IE Badarpurghat	ongoing	capital	100.00	Project is an ongoing industrial	FS received for 4.00
- 1	l	1	1		infrastructure development projec	Lakhs, FOC submitted to
1		l	1			Finance for the same
1				ì		during 2021-22.
L				1:	•	
111	IE Borguri	ongoing	capital	107.00	Project is an ongoing industrial	FOC received for 48.00
1			1	ı	infrastructure development project	lakhs in 2021-22
<u></u>						
12	MDSD Dhemaji	ongoing	capital	130.73	Development of infrastructure for	
				1	skill development.	Lakhs, FOC submitted to
1	1			1		Finance for the same
1						during 2021-22.
13	MDSD Dhekiajuli	ongoing	capital	136.97	Development of infrastructure for	FOC received for
1.5	Piloto Dilotajun	Ougoing	ouplui	1.50.57	skill development.	92.62684 lakhs in 2021-
1					akin development.	22
14	MDSD Goalpara	ongoing	capital	134.96272	Development of infrastructure for	
1.4	TVIDOD Goalpara	ongoing	oupiui	154.50272	skill development.	for 166.935 lakhs in
1	j j			ļ ·	akin development.	2021-22
15	MDSD Dhubri	ongoing	capital	8.83634	Development of infrastructure for	FOC received for
''	INDOD BREET	ongoing	oupius	0.03034	skill development.	6.13816 lakhs in 2021-
	1	- 1			skii developiieit.	22
16	Additional works	new	capital	15.00	Development of infrastructure for	new project to be taken
10	for MDSD	11017	Autur	13.00	skill development.	up in the next financial
	Samaguri, Nagaon	{	į.		india wordiopinedt.	year
	- Magadii	i			}	J
17	QCO at Tinsukia	ongoing	capital	19.20582	Completed project, committed	COMMITTED
					liability	LIABILTY
18	QCO at Silchar	ongoing	capital	127.05674	Completed project, committed	COMMITTED
					liability	LIABILTY
19		ongoing	capital :	391.59		ongoing projects
	projects under	1			sponsored infrastructure	,
	promotion of	1	1		development projects implemented	
į	MSMEs in NER	1	- 1		under the scheme "Development of	
	& Sikkim	- 1			MSME in NER & Sikkim" of	
		-	- }		Ministry of MSME, GOI that are	
ſ	1	l	I		implemented by AIIDC.	
i		i	- 1		Corresponding State Shares are	
1	j	-	1	i	proposed in the budget provision.	
	i.	4		1		•

	-					
20	Flatted Factory	new	capital	1222.45	Projects is a new centrally	New centrally sponsored
	Complex at	}			sponsored infrastructure	project
	Patgaon, Rani	1			development project that will be	İ
	(State Share for			1 .	implemented under the "Cluster	
٠	MSE-CDP				Development Program" of	
	project)]	Ministry of MSME, GOI.	
,	·	1		ľ	Corresponding State Share is	
					proposed in the budget provision.	
21	State Share for	new	capital	3410.90	Multiple PPCs and industrial	new centrally sponsored
	SIDBI industrial				infrastructure development	projects to be taken up in
	infrastructure		·		projects are proposed to be	the next fiancial year
	projects				implemented under SIDBI cluster	
					development fund scheme	
					(SCDFS). The corresponding state	
					shares are inducted under this	
					budget provision.	
22	Storm water	new	capital	235.00	new project for industrial	new project to be taken
	drainage at	ļ			infrastructure development	up in the next fiancial
:	Industrial Area	ł		ŀ	· ·	year
23	Land Bank	new	capital	7253.66	Creation of land bank and then	new project for AIIDC to
			Jup.		utilize the land to create industrial	be taken up in upcoming
		1			infrastucture.	financial year
24	Land of closed	ongoing	capital	62.68	Utilization of the unused land of	FS received for 48.66384
	PSUs (APM)			* *	APM in order to transform it into	Lakhs, FOC submitted to
					industrial infrastucture	Finance for the same
				• .	÷	during 2021-22.
		· · ·	• .		·	
25	Setting up of	new	capital	200.00	new project for development of	new project to be taken
	Assam Haat at				marketing infrastructure	up in the next financial
	Guwahati		1	<u> </u>		year
Total				15658.9058		
	Commissioner of		& Comme			
ł	Furniture,	new	revenue	15.00	In order to facilitate smooth	new scheme
	computers/zerox	·			functioning of the newly created	
	machine etc to be				DICCs of the state, furniture,	
	provided for				computers, xerox machines are	
7.	newly created four				proposed to be purchased and the	
-	DI&CCs= Hojai,			•. • •	current budget provision is made	***
	Biswanath, South				for it.	
2		new	revenue	36.00	In order to facilitate smooth	new scheme
	Mahindra Bolero				functioning of the newly created	
	for the four newly			:	DICCs of the state, vehicles for the	
İ	created DI&CCs=				GMs are proposed to be purchased	
	Hojai, Biswanath,				and the current budget provision is	
	South Salmara-				made for it.	1
	NTF, 2022	ongoing	revenue	200.00	To rarticipate at IITF held at	This is a continous
		- ~ @ + ••• •			Prasai Maldan, Delhi	scheme taken up every
						year
		-				
					•	

	4	International	Fair new	re	venue	200.00	To participate at International Fair new scheme and provide marketing support to MSMEs of the state	
		Operational Expenses of export facilitate cell	1	going	revenu	20.00	For administrative expenses of the Export Cell that is set up at Udyog exports from the state Bhawan for promotion of Exports.	n c
	1	Implementation export & logist policy	tics		evenue	150.00	Govt has notified the Export & scheme for promotion Logistics policy of the state. The budget provision has been provided to implement the new policy.	1 0
7		District as expo ub	ort ong	oing re	evenue	200.00	For smooth implementation of the Prime Minister's Vision for Export Hub in districts, it is proposed to develop every district as an export hub for any exportable item(s) that is unique to the district	0
8	BI	PONI	ongo	ing re	enue 1	000.00	Scheme for marketing promotion of MSME units of the state through participation in Exhibitions/Trade Fairs	
		entives under te Industrial icy	ongoi	ng rev	enuc 2	237.10488	To provide various incentives under new Industrial & Investment policy of the state as well as to meet the committed liabilities under the previous industrial policy to various entrepreneurs for contributing positively towards the economy of the state, and also promoting industrialization in the state.	
	speci	f Minister's ial assistance hall traders & ins	new	revenue	252	0.00000	To provide one time incentive of Rs 10,000 to small artisans & Govt that was announced traders of the state during 2021-22	
	Wom Entre Train	en preneurship	ongoing	reven	ue 100		Capacity building programmes may be imparted to women entrepreneurs so that they get exposure to new marketing and business techniques which will enhance their business skills PS received for 80.00 Lakhs, FOC submitted to Finance for the same during 2021-22.	

	Ease of doing business	ongoing	revenue	2099.48512	In order to develop a business friendly ecosystem, where various permissions required to start a business gets easy, Govt of India has emphasized on digitizing the entire process of seeking all necessary permmisions to start a business. Keeping in line with this initiative, the State Govt is also implementing ease of doing business in the state, in order to create a vibrant business climate in the state.	FS received for 912.00 Lakhs, FOC submitted to Finance for the same during 2021-22.
13	Tool Room & Training Centre (State Share)	ongoing	capital	520.64000	To meet up the cost of state share towards setting up of TRTC, which is a centre for skill development.	Ongoing project
14	Training program for staff & officers of I&C Dept	ongoing	revenue	62.67600	In order to march ahead with the ever changing world and adopt newer and latest techniques to implement various programmes of the Govt, capacity and resource building exercises may be imparted to departmental officers for improving their performance and productivity at workplace	This is a continous scheme taken up every year
15	Decreetal compensation for land acquisition for BCPL in Dibrugarh	ongoing	revenue	400.00000	The budget provision is made to clear all outstanding liabilities accrued during land acquisition and subsequent legal dispute that arose between the pattadars & Govt during setting up of Assam Gas Cracker Project at Dibrugarh.	COMMITTED LIABILTY
16	Work Contract Tax for BCPL	ongoing	revenue	250.60000	The budget provision is made for reimbursement of the work contract tax to BCPL	COMMITTED LIABILTY
16	Implementation of Assam Ethanol Production Promotion Policy, 2021			100.00000	Govt of Assam has notified the Assam Ethanol Production Promotion Policy, 2021. The budget provision is made to implement it.	new scheme
17	Implementation of Electric Vehicle Policy of Assam	new	revenue	500.00000	Govt of Assam has notified the Electric Vehicle Policy of Assam. The budget provision is made to implement it.	new scheme

18	Assam Start U Venture Capita Fund	- 1	rev	enue 2500.0000	Govt of Assam has proposed to create a venture capital fund for start ups in collaboration of SIDE The current budget provision is made for releasing Govt of Assam's share towards it.	new scheme
To	tal			13111.51		·
C	Senior Quality	Control C	Officer			
1	Start Up Fund i Gold & Assame Traditional Jewellery	or ongoin		279.40	CFC for Gold & Traditional Assamese jewellery was inagurated by HCM. The budget provision is made to meet all the expenses, that were incorportated under SOPD as per the approved DPR.	Completed project with COMMITTED LIABILTY
2	Consultancy Service for preparation of	ongoing	g capital	10.752	To meet the expenses incurred towards prepation of DPR for the CFC	COMMITTED LIABILTY
3	Maintenace & Renovation of Assam Hallmarking Centre & Quality		capital	9.353	to meet the expenses of maintenace of the hallmarking centre for gold at Guwahati along with the quality control laboratory	new project
- 1	Obtaining GI registration of six traditional items	ongoing	revenue	9.00	To acquire Geographical Indicator tag for various Assam based items	scheme to acquire GI tag
	Short Term Fraining on Gemology & Jewellery	ongoing	revenus	16.00	The state of the s	FS received for 16.00 Lakhs, FOC submitted to Finance for the same during 2021-22.
otal		 	<u> </u>	324.51		
	Director of Tea					
(mplementation of Cess Utilization Amendment) olicy	ongoing	revenue		utilization policy to benefit small tea growers by providing various incentives and also impart training for adoption of best manufacturing processes	scheme to incentivize tea growers
M	utomation & lechanization: ucking machine,	new	revenue			new scheme for benefit of the tea sector
pa va	cposure tour for rticipating in rious fairs thin India	new	revenue	C	· ,	ew scheme for benefit f the tea sector

‡	Implementation of Tea Policy	new	revenue	1000.00	budget provison is made to incentivize and support the tea sector of the state	new scheme for benefit of the tea sector
5	Purchase of permanent office building for	new	capital	359.60	budget provision is made to purchase new office of the Director of Tea at Housefed	new project
	Director of Tea at	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Complex, Guwahati	
	Financial assistance to Tocklai Tea	new	revenue	1000.00	Finacial Assistance to Tocklai Tea Research Centre for imparting training to STGs	scheme to impart training to small tea growers
Γota	<u> </u>		 	595.00		
C	Executive Engine	<u></u>	<u> </u>	1393.00	<u> </u>	
i	Maintenance of capital assets at Udyog Bhawan	ongoing	capital	26.938	To bear the cost of maintenance of various capital assets under Office of the Commissioner of Industries & Commerce, Assam	ongoing and new projects taken up every year for maintenance of Udyog Bhawan
2	Development of Industrial Area, upgradation of existing industrial area	ongoing	capital	4573.338	upgradation & development of multiple projects for industrial infrastructure development and office infrastructure development	ongoing and new projects taken up every year for developing industrial & office infrastructure
	Construction of DI&CC office building, Majuli	ongoing	capital	198.405	development of office infrastructure	FOC received for 152.00 lakhs in 2021-22
	Construction of DI&CC office	ongoing	capital	126.433	development of office infrastructure	FOC received for 80.00 lakhs in 2021-22
	Construction of DI&CC office	ongoing	capital	213.70	development of office infrastructure	FOC received for 80.00 lakhs in 2021-22
	Construction of Assam Type	ongoing	capital	14.271	Development of office infrastucture	FOC received for 13.92 lakhs in 2021-22
Cota	1			5153.09	·	
	Assam Trade Pro	motion Or	ganisation			
	Five Trade Fairs at Cachar, Jorhat,	new	revenue	580.00	marketing assistance to MSME units of the state	new scheme
	Organizing exhibition/fairs at	new	revenue	580.00	marketing assistance to MSME units of the state	new scheme
	Maintenance and renovation of	ongoing	capital	166.13826	To meet the maintenance cost of MDTC (civil works)	scheme for maintenance of MDTC
	Maintenance and renovation of Maniram Dewan	ongoing	capital	26.64369	To meet the maintenance cost of MDTC (electrical works)	FOC received for 240.00 lakhs in 2021-22
	Computerized Trade Information Centre with development of GI	new	revenue	150.00	Scheme for Computerized Trade Information Centre with development of GI tagged handicraft products at MDTC	new scheme
	Reimbursement of AMC service	new	revenue	62.3784	scheme for providing financial assistance to MDTC	new scheme

7	Payment of G		new	revent	ie 97.0099	scheme for providing financial new scheme assistance to MDTC
Tot					1600 10	
F		To do			1662.17	
1						ion (ASIDC) Ltd.
1	Upgradation of I/A Bamunimaidan		ongoing	capital	6.42	Project is an ongoing industrial project will be implemented in the ne financial year
2	Upgradation of Bonda	VE o	ngoing	capital	40.00	Project is an ongoing industrial infrastructure development project Lakhs, FOC received for 93.351 Lakhs, FOC received for 9
	Construction of boundary wall a Medicinal Hub, Mandakata	a	ngoing	capital	135.00	Project is an ongoing industrial infrastructure development project lakhs in 2021-22
	Construction of Office building of ASIDC at HO	1,77	w ·	capital	80.00	Project is a new office infrastructure development project infrastructure development project to be taken up in the next financial year
6	Improvement of existing road, drain & boundary wall of Food	nev	w	capital	80.00	Project is a new industrial infrastructure development project development project to be taken up in the next financial year
•	Jpgradation of E, Morigaon	new	v (capital	40.00	Project is a new industrial infrastructure development project to be taken up in the next financial year
	pgradation of IIE, Sivasagar	new	C	apital	40.00	Project is a new industrial infrastructure development project development project to be taken up in the next financial year
М	pgradation of IIE, Biswanath hariali	new	CI	apital	40.00	Project is a new industrial infrastructure development project to be taken up in the next financial year
Bo (ch	onstruction of oundary wall nainlink noing) of	new	Ca	pital	80.00	Project is a new industrial infrastructure development project development project to be taken up in the next financial year
Cor esta Bad	mmercial ite, iarpurghat	new			313.26	Project is a new industrial New infrastructure infrastructure development project to be taken up in the next financial year
	gradation of E, Bokakhat	new	cap	oital .	340.40	Project is a new industrial infrastructure development project to be taken up in the next financial year

_						· · · · · · · · · · · · · · · · · · ·
12	Loan to ASIDC	new _{in type}	revenue	1869.19	To provide finacial assistance to ASIDC to meet its various outstanding liabilities including Honararium to its Chairman & Vice Chairman	new scheme proposed to be taken up in 2022-23
14	Proposal for conducting programme for	new	revenue	345.41	to impart training to women entrepreneurs in the SC/ST category in PPP, 2015	new scheme proposed to be taken up in 2022-24
Tota				3064.27		
G	Assam Industrial					·
1	Upgradation of infrastructure facilities at IGC	ongoing	capital	1343.75	implementation of multiple industrial infrastructure development projects	ongoing projects for developing industrial infrastructure
2	Development of Industrial Infrastucture in Land of closed	ongoing	capital	944.495	Utilization of the unused land of multiple closed PSUs in order to transform it into industrial infrastucture	ongoing projects for developing industrial infrastructure
3	Land Bank	ongoing	capital	4796.94	Creation of land bank and then utilize the land to create industrial infrastucture.	ongoing and new projects for developing industrial infrastructure
	State Share for projects under promotion of MSMEs in NER & Sikkim	ongoing	capital		Projects are ongoing centrally sponsored infrastructure development projects implemented under the scheme "Development of MSME in NER & Sikkim" of Ministry of MSME, GOI that are implemented by AIDC. Corresponding State Shares are proposed in the budget provision.	ongoing and new projects
6	Tea Park	new	capital	574.65	To fund the development of an industrial park at Chaygaon, meant exclusively for Tea & related products	New infrastructure development project to be taken up in 2022-23
	Construction of BW at 666 bighas of land at Gelapukhuri	ongoing	capital	462.6065	Project is an ongoing industrial infrastructure development project	ongoing project to prevent encroachment of indutrial land
8		ongoing	capital	1	Budget provision is made to fund the setting up of an international trade centre exclusively for the locally abundant Agar and various value added products developed from it, at Dabidubi of Golaghat district	FOC received for 240.00 lakhs in 2021-22

10	PMFME(Str Share)		going r	evenue	2814.57	To meet the state share to	wards ongoing centrally
10	I Townson makes and					implementation of Prime Minister's Formalisation o Enterprises (PMFME)	sponsored scheme. FC received for 136.5298 lakhs in 2021-22
	Investment Promotion Activities			venue	300.00	To undertake various active attracting investors to the	
11	Warehouse & Cold Storage Maibang	1	v ca	pital	100.00	To develop warehouse & c storage in Maibang in order store the local produces so prevent spoilage as well as marketing the same	r to development project to as to be taken up in 2022 22
12	expenditure incurred by NI (India) Ltd. for	BCC	caj	pital	697.42	To meet the expenditure air incurred by National Build Construction Corporation (I Ltd., for developing Twin T Trade Centre project at Guy	ing LIABILTY (ndia)
	PMFME(Centra Share)	al ongo				To utilize the central share released by Govt of India to implementation of Prime Minister's Formalisation of MEnterprises (PMFME)	Micro 2221-
v e L o N N	workers & amployees of Hi and taking over the assets of Jagaon Paper Mill & Cachar	PC .	capi	tal 7	70000,00	to provide financial assistance workers & employees of HPC as well as take over their existinfrastructure and transform to new ones.	C Ltd. up in 2022-23
tal					949.33		
					7.		
ca	ne & bamboo	fongoin	reven	ue 14	0.00	Govt has notified the State Bamboo & Cane Policy in 201 The current budget provision is	State sector of the state 9.
1		new	revenu	e 100		the current budget provision is proposed to undertake various miscellenous activities for development of bamboo sector	sector of the state
				240.	00		
							
Loai	n to ATCL	ongoing	revenue	8871	1.00	oan to ATCL	scheme to provide
			1	9971	00		financial aid to ATCL
	Valund	expenditure incurred by NF (India) Ltd. for developing Tw Tower PMFME(Centres Share) Relief package tworkers & employees of HI Ltd., and taking over the assets on Nagaon Paper Mill & Cachar Paper Mill & Cachar Paper Mill & Implementation of cane & bamboo policy Various activities under SBDA Assam Tea Corpo	expenditure incurred by NBCC (India) Ltd. for developing Twin Tower PMFME(Central Share) Relief package to workers & employees of HPC Ltd., and taking over the assets of Nagaon Paper Mill & Cachar Paper Mill State Bamboo Developme Implementation of ongoing cane & bamboo policy Various activities under SBDA Assam Tea Corporation Lt	expenditure incurred by NBCC (India) Ltd. for developing Twin Tower PMFME(Central Share) Relief package to workers & employees of HPC Ltd., and taking over the assets of Nagaon Paper Mill & Cachar Paper Mill State Bamboo Development Agenc Implementation of ongoing cane & bamboo policy Various activities under SBDA Assam Tea Corporation Ltd.	expenditure incurred by NBCC (India) Ltd. for developing Twin Tower 3 PMFME(Central ongoing revenue Share) Relief package to new capital over the assets of Nagaon Paper Mill & Cachar Paper Mill & Cachar Paper Mill & Cachar Paper Mill was bamboo policy State Bamboo Development Agency Implementation of cane & bamboo policy Various activities new revenue 100 Assam Tea Corporation Ltd. Loan to ATCL ongoing revenue 887	expenditure incurred by NBCC (India) Ltd. for developing Twin Tower 3 PMFME(Central Share) ongoing revenue 1980.00 Relief package to workers & employees of HPC Ltd., and taking over the assets of Nagaon Paper Mill & Cachar Paper Mill & Cachar Paper Mill al 87949.33 State Bamboo Development Agency Implementation of cane & bamboo policy Various activities under SBDA Assam Tea Corporation Ltd.	Reimbursement of expenditure already incurred by NBCC (India) Ltd. for developing Twin Tower 3 PMFME(Central Share) Relief package to workers & employees of HPC Ltd., and taking over the assets of Nagaon Paper Mill & Cachar

J	Assam Petro-Che	micals Ltd	i.			
1	Equity Participation in APCL	ongoing	revenue		Infusion of additional equity in the expansion project of Assam Petrochemicals Ltd.	scheme for increasing equity share of Govt in APL
Tota	1			5525.00		
K	Invest Assam			1 31.5	1.4.1	
1	Administrative Expenses of Invest Assam	ongoing	revenue		expenses of the company, that is to	scheme for promotion of the state as an investment destination.
Tota	i			500.00		
Gran	nd Total			142654.77		

CHAPTER- II

REPORT

Grant No.60

The total sum of Rs. 7229.04 lakhs are required for approval of the House during the Financial Year 2022-23.

The total allocation of fund under the Grant **No.60** for administration of **Industries** Department during the financial year 2022-2023 is Rs. **7229.04** lakhs and presented before the house for approval. The total amount so allocated in prepared to spend in the Revenue & Capital expenditure.

The detailed Budget allocation under the Grant No.60 of Industries Department as Under:

	(Rupees in Lakhs)		
Major Head of Accounts	Budget Estimates 2022-23		
2851 – Village and Small industries	7218.74		
4851 – Capital Outlay on Village And Small Industries	10.30		

Grand Total Rs. 7229.04

The Departmentally Related Standing Committee on Development (A) Departments of Assam Legislative Assembly examining the Grant No.60 and took the evidence from the Departmental representatives present in the meeting and observes the Budget as follows:-

udge	60 (Village & Small Industries) t Allocation : 710.39 Lakhs		:		R	in Lakhs
	Commissioner of Industries &	Commerce				
1	Promotion of Traditional craft through financial assistance and other activities including	568.39	79.99934	79.99934		sanctioned & submitted for FOC
2	Handicraft cluster for SC community	10.00	7.999986	7.999986		sanctioned & submitted for FOC
	Total	578.39	87.999326	87.999326	0	
3	State Bamboo Development A	gency				
	National Bamboo Mission (Gen)SS	90.00	49.2	49.2		sanctioned & submitted for FOC
3	National Bamboo Mission (SCSP)SS (SD)	8.00	4.4	4.4	•	sanctioned & submitted for FOC
4	National Bamboo Mission (TSP)SS (SD)	14.00	7.58	7.58	0	sanctioned & submitted for FOC
5	Total	112.00	61.18	61.18	0	
	Executive Engineer					
<u>C</u>	EXECUTIVE ENGINEER	20.00	16.00	16.00		FOC received
6	C/E Airongmara (SCSP) Total	20.00	16.00		16.00	
	Grand Total	710.39	165.179326	165.18	16.00	<u> </u>

Grant no. 44 (NEC fund)

Budge	et allocation: Rs 127.82 Lak	bs			·	Rs in L
	CFC for Gold & Traditional Assamese jewellery (Central Share)	93.18	26.41152	26.41152		sanctioned & submitted for FOC
1	The state of the s		66.76848	66.76848	nan di	sanctioned & submitted for FOC
	1H	21.86	7.93512	·		not sanctioned
	CFC for Gold &	9.20	2.9346	2.9346	2.9346	FOC received
2	Traditional Assamese jewellery (State Share)		6.2654	6.2654		sanctioned & submitted for FOC
		3.58	2.035			not sanctioned
	Total	127 82	112 35012	102 38	2 9346	· · · · · · · · · · · · · · · · · · ·

S.No	Name of project/scheme	New/ Ongoing	Nature of work	Amount proposed (Lakhs)	Justification	Remarks
A	Commissioner of Indu	stries &	Commerce			
i	MMTUBA	ongoing	revenue	437.44	To promote the traditional crafts of the state by incentivizing artisans engaged in them	Implementation of Mukhya Mantri Thaluw
2	Handicraft cluster for SC community (SCSP)	ongoing	revenue	8.00	To promote the traditional crafts of the state by incentivizing artisans in SC community engaged in them	Udyog Bikash Achani (MMTUBA)
3	Drawal of Powerline for Pottery Cluster	new	revenue	0	to promote traditional crafts of the state as well as to provide crucial infrastructure towards them	new project to be implemeted during 2022-23
	Total			445.44		
}	State Bamboo Develop	ment Age	ency	***********		
1	NBM(Gen) (State Share)	ongoing	revenue	49.20	State Share for Implementation of National Bamboo Mission in the State	
1	NBM(TSP) (State Share)	ongoing	revenue	7.58	State Share for Implementation of National Bamboo Mission in the State	Implementation of National Bamboo Mission
	NBM(SCSP) (State Share)	ongoing	revenue	4.40	State Share for Implementation of National Bamboo Mission in the State	
	Total			61.18		
C	Executive Engineer		· · · · · · · · · · · · · · · · ·			
1	Upgradation of CE, Airongmara (SCSP)	ongoing	capital	10.229	Project is an ongoing industrial infrastructure development project	FOC received for 16.00 lakhs in 2021-22
ابـــــا	Total			10.229		
				516.85		

ACTION TAKEN REPORT ON OBSERVATION & RECOMMENDATIONS CONTAINED IN REPORT ON TWENTIETH (GRANT NOS 58 & 60) OF DEPARTMENTALLY RELATED STANDING COMMITTEE (DRSC) FOR 2021-22

Grant No: 58 & 60

Point No. 4

OBSERVATIONS & RECOMMENDATIONS	ACTION TAKENS
The Committee recommends that the Department should give top most priority on establishment of small-scale agro-based and food processing industry to solve burgeoning unemployed problem in the state"	➤ The Additional Director (UAZ), O/o the Commissioner of Industries & Commerce, Assam cum Nodal Officer, APART was requested to take initiative for taking up
The Committee recommends the Department to establish food parks in feasible areas such as Barpeta, Dhubri, Darrang, Bongaigaon.	➤ The General Managers, DI&CCs - Barpeta, Bongaigaon, Dhubri, Darrang were requested to take up the matter with the District Administrations for allotment of land in their districts for establishment of food parks, so that necessary action for setting up the same could be initiated during the financial year 2021-22 vide letter No. CI&C (V) DRSC/80/2018-19/138, dtd. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/160, dtd. 03/01/2022 (ANX-B-1).
The Committee recommends that local MLAs shall be involved in implementation of any scheme under the department, specially Mukhymantrir Karma Jyoti Achoni. It is further recommended that District Level Committee with local MLAs as member be constituted immediately for establishment and implementation of any scheme under the department"	 The Principal Secretary to the Govt. of Assam, Industries, Commerce & PE Deptt. was requested to issue a notification constituting the District Level committee for promotion of industries in the district as well as monitoring of implementation of different schemes. vide letter No. CI&C (V) DRSC/80/2018-19/139, dt. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/161, dtd. 03/01/2022 (ANX- C-1). Accordingly, Administrative Deptt. vide Notification No. CI. 58/2013/1144, dt. 04/03/2022 constituted the committee (copy enclosed).
The Committee recommends the local MLAs should be informed regarding any industrial set up in their Constituency and submit its future plan and estimate"	The General Managers, DI&CCs were requested to keep in touch with the local MLAs regarding any industrial set up in their Constituency and submit its future plan and estimate vide letter No. CI&C (V) DRSC/80/2018-19/140, dtd. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/162, dtd. 03/01/2022 (ANX-D-1).
The Committee observes with serious note that the performance of CSR activities of the	> The Principal Secretary to the Govt. of Assam, Industries, Commerce & PE Deptt. was requested kindly to take up

OBSERVATIONS & RECOMMENDATIONS

PSUs and private sector industries in the state is very dismal. On the one hand, the PSUs and private sector industries such as OIL, ONGC, IOC, NRL, IOCL (BGR), Coal India Ltd. etc. with their production units in the state are not spending the mandatory 2% of their annual profit for gainful purpose; on the other hand, the CSR activities undertaken are mainly concentrated in the nearby areas of the PSUs and the Private Sector Industries instead of evenly distributing the CSR activities all over the state.

The Committee further observes that the PSUs and the Private Sector Industries with their production units outside the state are hardly spending any amount of CSR fund in the state of Assam, although the state is lagging far behind in respect of the development indices and the SDG goals.

The Committee, after careful consideration of the whole gamut of CSR fund, therefore, recommends as under:

- (a) The PSUs and the Private Sector Industries with their production units outside the state shall spend at least 2% of their CSR fund in the state of Assam in view of the state being a very backward state in respect of the development indices and the SDG goals.
- (b) The PSUs and private sector industries with their production units within the state, such as OIL, ONGC, IOC, NRL, IOCL (BGR), Coal India Ltd. etc. shall mandatory spend 2% of their annual profit for CSR activities and shall evenly distribute their CSR fund all over the state instead of concentrating only on a few nearby districts.

(c) There shall be a District Level Committee with the DC as Chairman and all the MLAs/MPs in the district as members of the

ACTION TAKENS

- with the matter with the PSUs & Large Private Sector Industries in the state for spending their CSR fund in the State vide letter No. CI&C (V) DRSC/80/2018-19/141, dtd. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/163, dtd. 03/01/2022 (ANX- E-1).
- The Principal Secretary to the Govt. of Assam, Industries, Commerce & PE Deptt. was requested to issue a notification constituting the District Level committee with the Deputy Commissioner as Chairman and all the MLAs/MPs in the district as members of the committee for selection and proper monitoring of the schemes under the CSR fund placed at the disposal of the DC in that district vide letter No. CI&C (V) DRSC/80/2018-19/142, dt. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/164, dtd. 03/01/2022 (ANX-E-2).
- ➤ Accordingly, Administrative Deptt. vide Notification No. CI. 58/2013/1145, dt. 04/03/2022 constituted the District Level Committee (copy enclosed).

OBSERVATIONS & RECOMMENDATIONS	ACTION TAKENS
committee for selection and proper monitoring of the schemes under the CSR fund placed at the disposal of the DC in that district.	!
(d) The details of the schemes along with their location and amount spent for each scheme in the state during the last five financial years under CSR fund by both the PSUs and the private Sector Industries shall be placed before the committee within a period of six months. The department shall take appropriate steps, as necessary, such as liaising with concerned departments/ministries (e.g. T&D department, Ministry of Corporates Affairs, Govt. of India etc.), if necessary, for compliance of the aforesaid	
recommendations. 6 "The Committee observes that there is no industrial park in the middle Assam. So, the Committee recommends for construction of an industrial park in Nagaon District."	The General Manager, DI&CC - Nagaon was requested to take up with the District Administration & Hon'ble MLAs for allotment of suitable land in the district for establishment of Industrial parks, so that necessary action for setting up the same could be initiated vide letter No. CI&C (V) DRSC/80/2018-19/143, dtd. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/165, dtd. 03/01/2022 (ANX-F-1).
"The Committee expressed concern over reluctance of banks to extend credit to the Micro & Small entrepreneurs. The Committee recommends that a District Level Committee may be constituted with the Deputy Commissioner as Chairman, Local MLAs & Bank Managers as members and General Manager, District Industries & Commerce Centre as Member Secretary to review loan applications pending with different banks on a monthly basis & facilitate credit flow to the MSME sector."	The Principal Secretary to the Govt. of Assam, Industries, Commerce & PE Deptt. was requested kindly to issue a notification constituting the District Level Credit Monitoring Committee with the Deputy Commissioner as Chairman, local MLAs & Bank Managers as members and General Manager, District Industries & Commerce Centre as Member Secretary to review loan applications pending with different banks on a monthly basis & facilitate credit flow to the MSME sector vide letter No. CI&C (V) DRSC/80/2018-19/144, dt. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/166, dtd. 03/01/2022 (ANX-G-1).

OBSERVATIONS & RECOMMENDATIONS	ACTION TAKÊNS
	➤ Accordingly, Administrative Deptt. vide Notification No. CI. 58/2013/1146, dt. 04/03/2022 constituted the committee (copy enclosed).
8 "The Committee recommends to construct an Industrial Hub at Lallang (Rowta) in Udalguri District."	The General Manager, DI&CC - Udalguri was requested to take up with the District Administration & Hon'ble MLAs for allotment of suitable land at Lailang (Rowta) to Set up an Industrial Hub, so that necessary action for setting up the same could be initiated vide letter No. CI&C (V) DRSC/80/2018-19/145, dtd. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/167, dtd. 03/01/2022 (ANX- H-1).
"The Committee recommends that necessary financial support should be provided to the small Tea Growers in the state to establish Tea Factory."	The Director of Tea, Assam was requested to move for financial sanction against the budget allocation of Rs. 160.00 Lakh for for providing subsidy to small tea growers for setting up Tea factory by their cooperative society vide letter No. CI&C (V) DRSC/80/2018-19/146, dtd. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/168, dtd. 03/01/2022 (ANX- I-1). Accordingly, on receipt of proposal for financial sanction from Director of Tea, the proposal was forwarded to Govt. vide letter No. CI&C (V) 56/DI of Tea/2021/36, dt. 13/12/2021. However, sanction was not received from Govt.
"The Committee observes that in the pandemic situation of Covid 19 many people have suffered, specially, those who involved in the MSME or small industries. The Committee therefore recommends that incentives should be provided to them."	Assistance to Small Traders & Artisans" has been submitted to the Principal Secretary to the Govt. of Assam, Industries, Commerce & PE Deptt. for providing incentives to people, especially those involved in the MSME or small industries, who suffered financial losses during COVID-19 pandemic vide letter No. CI&C(I) 163/CM-Asstt./9, dtd. 19/07/2021. (ANX-J-1). The Principal Secretary to the Govt. of Assam, Industries, Commerce & PE Deptt. was also requested kindly to look into the matter vide letter No.CI&C(V) DRSC/80/2018-19/147, dt. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/169, dtd. 03/01/2022 (ANX-J-2) The scheme is proposed to be implemented in the financial year 2022-23 and a budget provision of Rs

OŁ	SSERVATIONS & RECOMMENDATIONS	ACTION TAKENS
		2520.00 Lakhs is proposed for incorporation in the annual budget of 2021-22.
11	"The Committee recommends that necessary steps should be taken to provide pipeline gas to each and every household family of Assam."	The Principal Secretary to the Govt. of Assam, Industries, Commerce & PE Deptt. was also requested to take up the matter with the concerned authorities vide letter No. CI&C (V) DRSC/80/2018-19/148, dt. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/170, dtd. 03/01/2022 (ANX- K-1)
12	"The Committee appreciated the initiative taken by Industries & Commerce Department for setting up of 100 Industrial Parks in the state. The Committee recommends that Local MLAs should be involved in identification of Land and a request from Hon'ble Minister of Industries & Commerce may be sent to all the MLAs so that one new Industrial Park could be established in each of the Assembly constituencies."	 ➤ The Principal Secretary to the Govt. of Assam, Industries, Commerce & PE Deptt. was requested kindly to take up the matter with Hon'ble Minister of Industries & Commerce, Assam to request the MLAs to identify the feasible land for setting up of Industrial Park in each constituency vide letter No. CI&C (V) DRSC/80/2018-19/149, dt. 27/10/2021 & No. CI&C (V) DRSC/80/2018-19/171, dtd. 03/01/2022 (ANX- L-1). ➤ The General Managers, DI&CCs were requested to identify the feasible land for setting up of Industrial Park in each constituency in consultation with the local MLAs vide letter No. CI&C (V) DRSC/80/201-19/149, dtd 27/10/2021 & CI&C (V) DRSC/80/201-19/171, dtd 03/01/2022 (ANX- L-2).
13	"In order to promote Exports from the state, the Committee recommends that a committee may be constituted with the domain experts to study the exportable products from the state & suggest the potential markets for the identified products. Based on the recommendations of the committee, Industries & Commerce to engage expert commercial agencies to provide logistics support to the exporters."	As per provision of Exports & Logistics Policy of Assam, 2019 Assam State Export Promotion Council (ASEPC) has already been notified vide No. MI. 63/2019/76, dtd. 08/07/2021 (copenclosed) to study the exportable products from the State & suggest the potential markets for the identified products. Further, it was proposed that, Industries, Commerce & PE Deptermay undertake a study through IIFT, Kolkata to identified exportable products from the State, intervention required to be undertaken for making them exportable, potential markets for those products etc. Accordingly, the Principal Secretary to the Govt. of Assar Industries, Commerce & PE Deptt. was requested to issue necessar direction in this regard vide letter No. CI&C (V) DRSC/80/2011 19/150, dt. 27/10/2021 (ANX-M-1)
14	The Committee appreciated the initiatives taken in the past by the Govt. for visit of members of Assam Legislative Assembly to Bangladesh & Myanmmar to build goodwill with neighbouring countries as well as	The Principal Secretary to the Govt. of Assam, Industries, Commer & PE Deptt. was requested to initiate necessary action in the regard vide letter No. CI&C (V) DRSC/80/2018-19/151,

OB	SERVATIONS & RECOMMENDATIONS	ACTION TAKENS			
	explore possibility of bilateral trade. The Committee recommends that similar visit should be organized for the members of the present legislative assembly."	27/10/2021& CI&C (V) DRSC/80/2018-19/172, dt. 03/01/2022 (ANX-N-1)			
15	The Committee observed that there is dearth of Go-down in each constituency to storage of Agricultural products in the State. Therefore, the Committee recommends to establish/set up Go-down in different constituencies of the State.	The Principal Secretary to the Govt. of Assam, Industries, Commerce & PE Deptt. was requested to take up the matter with the Agriculture Department vide letter No. CI&C (V) DRSC/80/2018-19/152, dt. 27/10/2021 & CI&C (V) DRSC/80/2018-19/173, dt. 03/01/2022 (ANX-O-I)			

GRANT NO-58 & 60 INDUSTRIES DEPARTMENT OBSERVATIONS AND RECOMMENDATIONS

- 1. The Department in its earlier sitting had recommends that the local MLAs should be involved in the implementation of the schemes of the Department. But the Hon'ble Members of the Committee opined that no MLA has been involved in this regard. Therefore, the Committee strongly recommends that strict action should be taken against the Field Level Officers for ignoring the recommendation of the Committee.
- 2. The Committee has observed that the Department has neglected the recommendation of the Committee and issued the notices after 5 months of conducting the meeting either in the month of January or March, 2022. The Committee found it to be a serious misconduct on the part of the Department. Therefore, the Committee decided to review the function of the Department again after 3 months.
- 3. The Committee strongly recommends that industry should take opinion with local MLA in utilization of CSR fund.
- 4. The Committee reiterates its earlier recommendation of spending CSR fund in Assam. The Committee also asked the Department to submit the district wise progress report in this regard within six months.
- 5. The Committee expressed concern over reluctance of banks to extend credit to the Micro and Small entrepreneurs including small tea growers of Assam. Therefore, the Committee recommends the Department to take up the matter with the Chief Secretary.
- 6. In its earlier meeting, the Committee recommends that the local MLA s should be involved in the identification of land for Industrial Park in each constituency. But the MLAs were not involved. Therefore, the Committee strongly recommends to take action against the General Manager, DI &CCs.

- 7. The Committee recommends to continue the goodwill with the neighboring countries to explore the possibility of bilateral trade and also recommends that such visit should be organized for the present members of the Assam Legislative Assembly.
- 8. The Committee reiterates its earlier recommendation of giving top most priority on establishment of small scale agro based and food processing industry to solve burgeoning unemployment problem in the state. The Department shall submit district wise action taken report in the next meeting of the Committee.
- 9. The Committee reiterates its earlier recommendation for establishment of food parks in feasible areas such as Barpeta, Dhubri, Darrang, Bongaigaon etc. The Department shall submit upto date progress report in this respect in the next meeting of the Committee.
- 10. The Committee recommends that the Department shall ensure involvement of local MLAs in implementation of any scheme under the Department, specially Mukhyamantrir Karma Jyoti Achoni. The Department shall further ensure holding of District Level Committee meeting once in every 3 months and instructed the Department to submit the minutes of the meeting to the Government and also to ensure it.
- 11. The Committee recommends to establish a Women ITI center at Haltugaon in Kokrajhar district and one at Mankachar ITI (women) at South Salmara, Mankachar District in consultation with the Skill Development Department (SEED) and P W D Department

The Committee recommends that the Budgetary allocation provided under Grant No. 58 & 60 for the Financial year 2022-23 for Industries Department be approved by the August House.