



# HIGHLIGHTS OF BUDGET

2025-2026



AS PRESENTED IN THE BUDGET SESSION FOR THE YEAR 2025-26 (To be treated as strictly confidential till presented in the Assembly)

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## Assam Budget 2025-26

#### **KEY PRIORITIES**









#### **Financials**

## GSDP GROWTH OF ASSAM COMPARED TO NATIONAL GDP

Figures in percentage



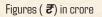


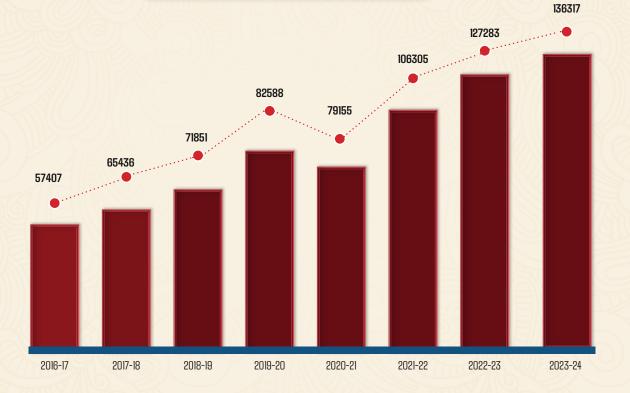


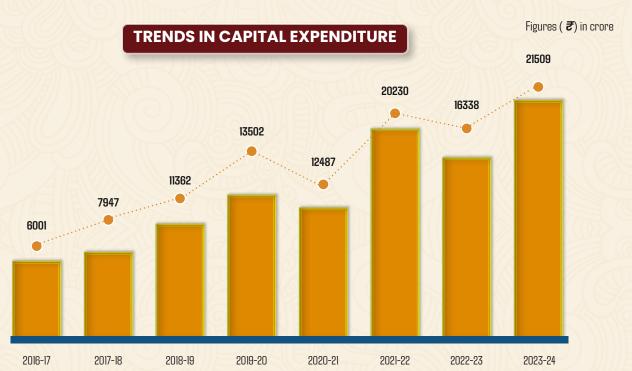


#### **Financials**

#### TRENDS IN OVERALL EXPENDITURE







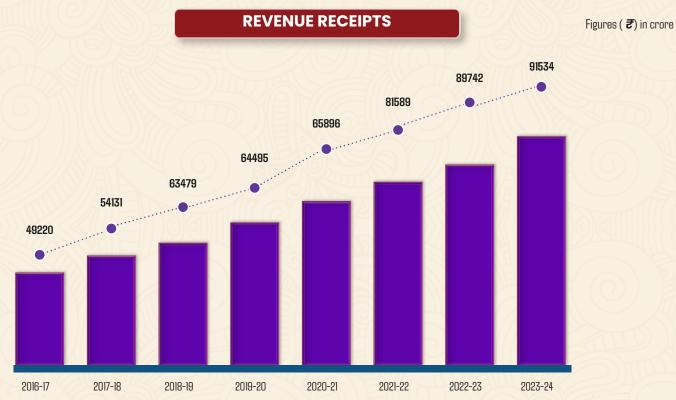




#### **Financials**

#### **GRANTS FROM CENTRE**



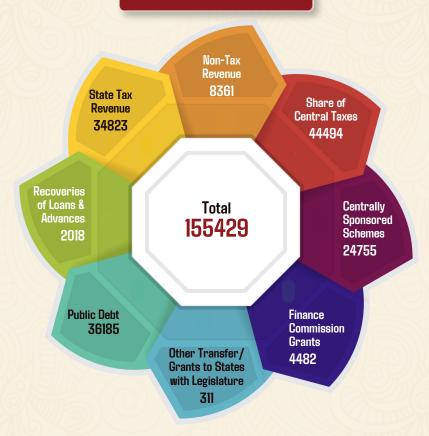








#### **RUPEE COMES FROM**

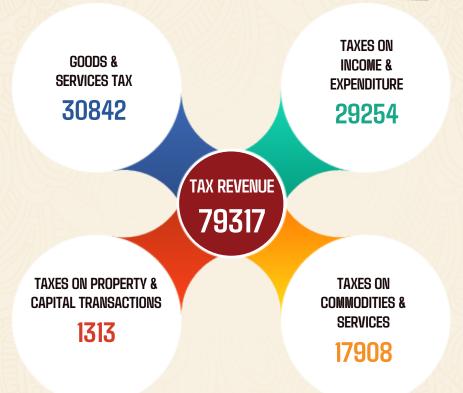


Figures ( ₹) in crore

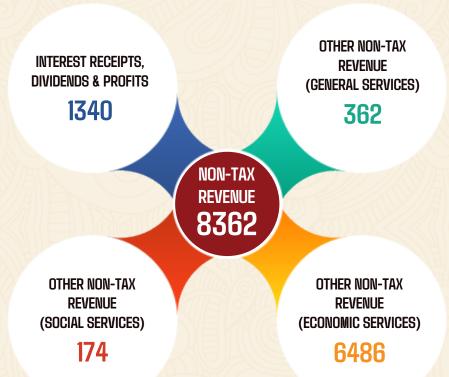
#### **RUPEE GOES TO**



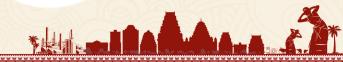




Figures (₹) in crore









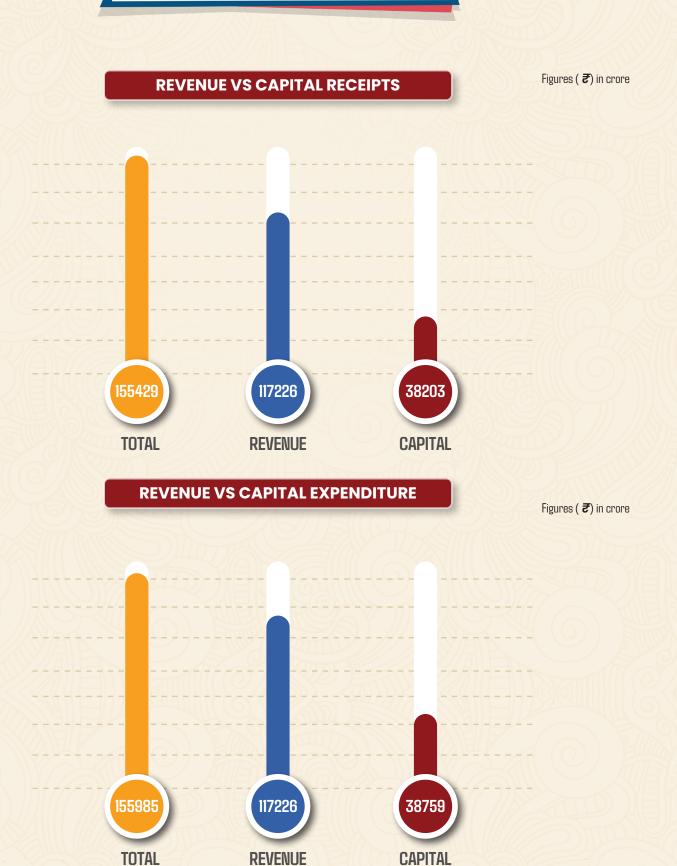
**MAJOR REVENUE EARNING DEPARTMENTS** 













**SCHEME PLAN** 

State's Own Priority Development	33647
Establishment Expenditure	86713
Centrally Sponsored Schemes	22454
Externally Aided Projects	5197
NABARD Infrastructure Development Assistance	1500
Rural Infrastructure Development Fund	3042
SIDBI Cluster Development Fund	87
Urban Infrastructure Development Fund	100
Transfer Grant	3245







#### **SECTORAL ANALYSIS OF EXPENDITURE**

Education, Sports, Art and Culture	2618
Health and Family Welfare	890
Social Welfare and Nutrition	1348
rrigation and Flood Control	284
Energy, Industry and Minerals	578
Transport	1150
Rural Development	498
Agriculture and Allied Activities	614
Water Supply, Sanitation, Housing and Urban Development	1152





(GOAL WISE ALLOCATION FOR 2025-26, ASSAM)









#### **TOP 15 DEPARTMENTS AS PER BUDGET DEMAND FY 2025-26**

Finance		35298
School Education		18733
Administrative Reforms and Training & PPG		17590
Public Works (Roads)		10200
Home		8291
Panchayat & Rural Development		7470
Health and Family Welfare		5393
Public Health Engineering	8888 8888	5090
Women & Child Development		4449
Welfare of Bodoland		4160
Education (Higher)		3798
Public Works (Buildings & NH)		3285
Revenue and Disaster Management		3185
Hill Areas		3076
Housing & Urban Affairs		2704





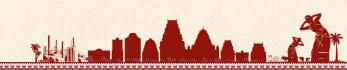


#### Flagship Schemes 2025-26

#### ASHTADASH MUKUTAR UNNOYONEE MAALA









#### Flagship Schemes 2025-26

#### ASHTADASH MUKUTAR UNNOYONEE MAALA

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Mukhya Mantri Mahila Udyamita Abhiyaan (MMUA)

Mukhya Mantrir Nijut Moina

**Provincialisation of Schools** 

Chief Minister's Jibon Prerana

Chief Minister's Atmanirbhar Asom Abhijan

**Providing One Lakh Plus Jobs** 

Ensuring Food Security - Additional benefits to NFSA beneficiaries

200 years of Assam Tea - Supporting tea garden communities

Standing with our employees

**Year of Books** 

Vistarit Assam Darshan

Affordable electricity

**Supporting Annadata of Assam** 

**Accelerating Growth Through Infrastructure** 

Strengthening Assam's Industrial Landscape

Bon Mitra Abhijan

Implementation of Clause 6 of Assam Accord







#### **Major Announcements**

- I. Incentives for Faculty Members in Medical Colleges
- II. Proton Therapy centre
- III. Assam Higher and Technical Education Funding Scheme
- IV. Upgrading Dibrugarh Polytechnic to an Engineering College
- V. Model Schools
- VI. Enhanced salary and extension of service of teachers working under Banikanta Kakati Computer Literacy Programme
- VII. Reimagining Karbi Anglong, West Karbi Anglong and Dima Hasao as Clean Energy and Eco-Tourism hub

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- VIII. BTR as an Economic Corridor
- IX. Creation of New Administrative departments
- X. Self-Sufficiency in Fish, Egg and Pork Production
- XI. Dairy Development
- XII. Encouraging Cooperatives Growth
- XIII. Land Policy Reforms







#### **Major Announcements**

XIV. Inclusive Land Governance

XV. Addressing Past Conflicts, Securing a Better Future

XVI. Rehabilitation and Integration of Surrendered Groups

XVII. Sanmanpurvak XekhGaman

XVIII. New Assam Bhawans in Mumbai and Delhi

XIX. Fostering Cultural Pride and Heritage Conservation

XX. Unity Mall

XXI. Concert Tourism

XXII. Mission Olympic: Nurturing Assam's Future Olympians

**XXIII. Skilling the Youth** 

XXIV. High Powered Industrial Promotion Board and Dedicated Assam Industrial Momentum (AIM) Fund

XXV. Strategic Investments for Long-Term Prosperity

XXVI. ASSAMSAT: Assam's own leap into space





