

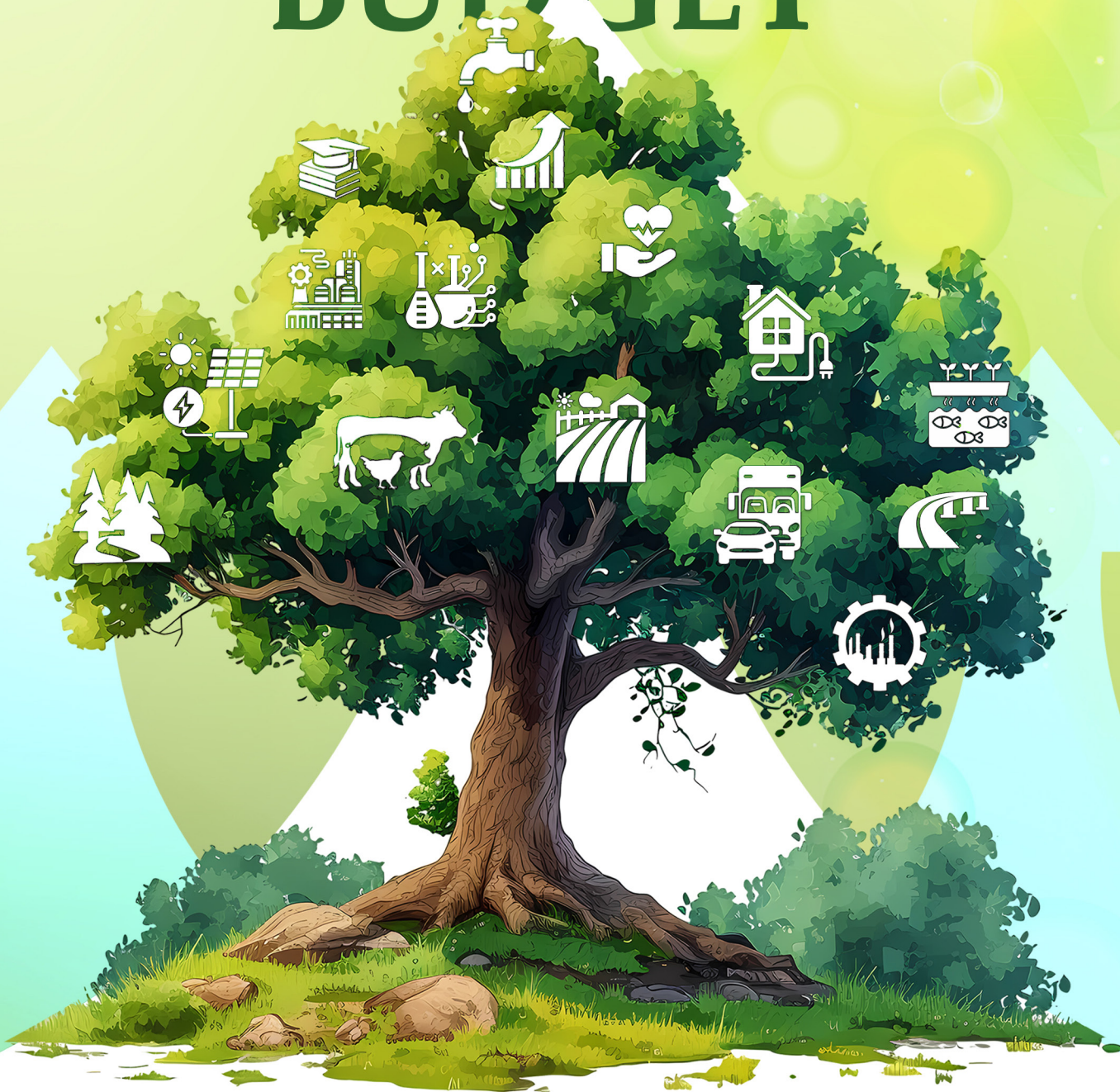


सत्यमेव जयते  
Government of Assam



**ASSAM  
BUDGET  
2025-2026**

# GREEN BUDGET



**AS PRESENTED IN THE BUDGET SESSION FOR THE YEAR 2025-2026**  
(To be treated as strictly confidential till presented in the Assembly)



# PREFACE

Assam, the gateway to Northeast India, is renowned for its vast tea gardens, the mighty Brahmaputra, rich biodiversity, and vibrant cultural heritage. The state is home to 18 wildlife sanctuaries and 7 national parks. Assam's economy is deeply intertwined with its environment, making it highly vulnerable to climate change. Rising global temperatures have had a severe impact, with Climate Vulnerability Assessment for Adaptation Planning in India using a Common Framework report identifying 25 districts in Assam among the 100 most climate-vulnerable districts in India. The analysis further shows that approximately 90% of districts in Assam have a high level of vulnerability.

To address these challenges, Assam has implemented robust frameworks, including the State Action Plan on Climate Change (SAPCC), the Disaster Risk Reduction (DRR) Roadmap 2030, the Assam Solar Energy Policy, 2017, and the Assam Electric Vehicle (EV) Policy, 2021, to mitigate environmental risks and promote sustainable development.

Under the leadership of Hon'ble Chief Minister Dr. Himanta Biswa Sarma, Assam has taken significant steps to integrate climate action into its financial planning. Assam was the third state in India and the first in the Northeast to introduce Climate Budget Tagging in FY 2023-24, with other states following suit. The Green Budget serves as a critical tool to align government spending with climate and environmental sustainability goals.

As a result of these concerted efforts, Assam's Green Budget has seen steady growth. This year, 32 line departments participated in the Green Budget—more than double last year's participation—with a total allocation of Rs 24,607.71 crores, accounting for 15.8% of the total state budget. A well-defined methodology, comprehensive guidelines, and structured capacity-building programs have been instrumental in achieving this progress.

The 'Green Growth for Greener Assam' initiative, under the 'Astadash Mukutor Unnoyonee Mala' of FY 2024-25, has introduced innovative interventions and made remarkable strides in sustainable development. A key achievement of Green Budgeting has been the significant increase in public procurement of greener alternatives, reaffirming Assam's commitment to advancing Sustainable Development Goals (SDGs).

For FY 2025-26, several green initiatives have been proposed in the Assam Assembly (detailed in Section IV). A major highlight is the approval of the Assam Integrated Clean Energy Policy, 2025, which focuses on solar power, wind energy, small hydro projects, pumped hydro storage, battery energy storage systems, green hydrogen, biofuels, and electric mobility. As we present the Green Budget for 2025-26, we reaffirm our commitment to integrating environmental and climate priorities into our fiscal policies. We also emphasize the need for robust monitoring mechanisms to track expenditures, assess the impact of green initiatives, and ensure accountability in achieving environmental sustainability objectives.







# CONTENT

<b>01</b>	<b>Section I</b>	<b>06</b>
	Introduction to Green Budgeting in Assam	
<b>02</b>	<b>Section II</b>	<b>09</b>
	Updates on Green Budget since FY 2023-24	
<b>03</b>	<b>Section III</b>	<b>11</b>
	Methodology for Green Budget Tagging for FY 2025-26	
<b>04</b>	<b>Section IV</b>	<b>16</b>
	Important Announcements on Green Initiatives made in FY 2025-26	
<b>05</b>	<b>Section V</b>	<b>19</b>
	Noteworthy Green Initiatives undertaken in FY 2024-25	
<b>06</b>	<b>Section VI</b>	<b>24</b>
	Key Insights from Green Budgeting (FY 2025-26)	
<b>07</b>	<b>Section VII</b>	<b>32</b>
	Annexures	





# Section I

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## Introduction to Green Budgeting in Assam





Green Budgeting is a strategic public finance management tool that ensures budgetary processes align with the state's environmental and climate goals. By enabling the efficient allocation of resources, it reinforces Assam's initiatives in climate change mitigation, climate change adaptation, and environmental sustainability while advancing multiple Sustainable Development Goals (SDGs) such as SDG 13 (Climate Action), SDG 11 (Sustainable Cities and Communities), SDG 7 (Affordable and Clean Energy), and other SDGs, fostering a more sustainable and resilient future in line with the United Nations' Sustainable Development Goals (SDGs) and India's Nationally Determined Contributions (NDCs) under the Paris Agreement and other national and state commitments. and aligning with India's commitments under the Paris Agreement. In Assam, Green Budgeting has helped to:

**Streamline environmental sustainability and climate resilience into fiscal framework and governance**

**Reinforce the need to look at public procurement from the 'Green lens' –sustainable expenditure**

**Encourage departments to align with national and international commitments towards climate change**

Enabled through Green budget, Guwahati Municipal Corporation piloted a 20 KLD Faecal Sludge Treatment Plant in Guwahati. The sustainable bio-resources based project leverages Upflow Anaerobic Sludge Blanket to treat sewage and contributes towards rejuvenation of Borsola Beel at Guwahati. This is a significant step towards the challenge of 130 MLD waste generation in Guwahati every day and exemplifies how green budgeting can drive innovative and sustainable solutions for urban challenges.

This year, 18 departments have reported under the Green Budget Statement, in addition to the 14 that participated last year, marking more than a twofold increase from the previous year, covering nine vulnerable sectors to climate change as identified with Assam State Action Plan on Climate Change (ASAPCC). These include:

S. No	Vulnerable Sectors (Based on SAPCC)	Departments
1	Agriculture and Allied Sector	<ol style="list-style-type: none"> <li>1. Agriculture</li> <li>2. Fisheries</li> <li>3. Animal Husbandry and Veterinary</li> <li>4. Handloom, Textile and Sericulture</li> <li>5. Co-operation</li> </ol>
2	Forestry and Biodiversity	<ol style="list-style-type: none"> <li>6. Environment and Forest</li> <li>7. Tourism</li> </ol>
3	Water Resources	<ol style="list-style-type: none"> <li>8. Water Resources</li> <li>9. Soil Conservation</li> <li>10. Irrigation</li> </ol>
4	Energy	<ol style="list-style-type: none"> <li>11. Power (Electricity)</li> <li>12. Industries, Commerce and Public Enterprises</li> <li>13. Mines and Minerals</li> </ol>



S. No	Vulnerable Sectors (Based on SAPCC)	Departments
5	Strategic Knowledge	14. Science, Technology and Climate Change 15. Skills, Employment and Entrepreneurship 16. Education (Elementary) 17. Education (Technical) 18. Information Technology 19. Finance 20. Information, Public Relations, Printing and Stationery
6	Disaster Management	21. Revenue and Disaster Management 22. Public Works (Roads) 23. Public Works (National Highway & Buildings)
7	Urban and Rural (Human Settlement)	24. Panchayat and Rural Development 25. Housing and Urban Affairs
8	Human Health	26. Public Health Engineering 27. Medical Education and Research 28. Women and Child Development 29. Labour and Welfare 30. Welfare of Minorities Development 31. Health & Family Welfare
9	Transport	32. Transport





## Section II

### Updates on Green Budget since

**FY 2023-24**



This marks the third year of Green Budget exercise, the Finance Department, with support from the Environment and Forest Department, the Science, Technology and Climate Change Department and collaborative partner CivicDataLab, has engaged in ongoing discussions throughout the year to institutionalise a robust and meaningful green budget tagging framework and expand it to include additional departments. The journey started in 2023:

<b>March 2023</b>	<ul style="list-style-type: none"> <li>Government of Assam publishes first Green Budget .</li> </ul>
<b>August, September 2023</b>	<ul style="list-style-type: none"> <li>A mid-year review exercise was conducted to assess the activities / sub-components of the schemes that have been tagged in Green Budget for FY 2023-24.</li> <li>This exercise was also used as validation to test the new methodology developed by ACCMS .</li> </ul>
<b>December 2023</b>	<ul style="list-style-type: none"> <li>A group of experts consisting of members from the Finance Department, Environment and Forest Department and Science, Technology, and Climate Change Department</li> <li>Internal Capacity Building exercise was conducted for the verification team.</li> </ul>
<b>January 2024</b>	<ul style="list-style-type: none"> <li>Capacity Building workshops for selected departments were conducted, including sharing of knowledge outputs.</li> <li>Incorporation of Green Budget tagging exercise to the FMIS portal (integrated with Outcome Budget).</li> </ul>
<b>February 2024</b>	<ul style="list-style-type: none"> <li>Verification of Green Budget tagging with expert team and line departments.</li> <li>Compilation and submission of Green Budget by the selected departments.</li> </ul>
<b>December 2024</b>	<ul style="list-style-type: none"> <li>Introduction of revised Methodology on Green Budget which classifies schemes/ programmes/interventions by domain - climate change adaptation, climate change mitigation and environmental sustainability and 22 sub-domains aligning with climate change priorities.</li> <li>Revised Standard Operating Procedure (SOP) developed and shared with departments.</li> </ul>
<b>January 2025</b>	<ul style="list-style-type: none"> <li>Incorporation of revised Green Budget tagging exercise to the FMIS portal integrated with Outcome Budget.</li> <li>One on one consultations with departments introducing the revised SOP.</li> </ul>
<b>February 2025</b>	<ul style="list-style-type: none"> <li>Demonstration of Green Budget Module on the Fin Assam portal</li> <li>Verification of green budget tagging with expert team and line departments.</li> <li>Compilation and submission of Green Budget by 32 departments.</li> </ul>





## **Section III**

### **Methodology for Green Budget Tagging for FY 2025-26**








The following steps have been followed for carrying out Green Budgeting in Assam in FY 2025-26:

### Step 1: Identification and selection of schemes by the departments

Departments have identified and mapped budgetary allocations for schemes that directly or indirectly contribute to climate change mitigation, climate change adaptation, and environmental sustainability. The focus was on prioritising schemes with clear environmental objectives.

#### Identification of four categories based on their impact on the environment

 Categories	 Definition	 Green Budget share
<b>Highly Favourable</b>	The schemes where the principal intent is to address climate action and impact would fall under this category. These Schemes would bring highly favourable direct impact for the environment and climate change.	100% of the allocation is towards Green Initiatives
<b>Moderately Favourable</b>	The schemes where the principal intent is not towards climate action but the impact is favorable towards climate action goals or environmental protection. These schemes would bring indirect impacts on the environment and climate change.	At least 40% of the allocation is towards green initiatives
<b>Neutral</b>	Schemes that do not target or not have a relevant impact for the environment and climate change.	Less than 40% of the allocation is towards green initiatives
<b>Less favourable</b>	Schemes that need improvement for climate action.	No allocation towards green initiatives



## Step 2: Mentioning the scheme objectives

Each department has clearly stated specific objectives for the identified schemes. This helped in assessing their relevance and impact on climate change and environmental sustainability.

## Step 3: Selection of the broad domain

Each scheme was categorised under one of the three broad domains, as per the Assam State Action Plan on Climate Change (ASAPCC).

### Explanation of three broad domains

Broad Domain	Definition
<b>Climate Change Adaptation</b>	Schemes to reduce the impact of climate change, build capacity to withstand its effects, and reduce the potential for harm from climate change. These include Rain-fed Area Development, Erosion Protection, Early Warning Systems, among others.
<b>Climate Change Mitigation</b>	Schemes to combat (avoid and reduce) the root cause of climate change, i.e. emissions of greenhouse gases (GHG) into the atmosphere. These include transitioning to renewable energy sources, switching to regenerative agricultural practices, restoring forests, changes in our practices and behaviours, among others.
<b>Environmental Sustainability</b>	Interventions targeted at sustainable use and protection of natural resources, transition to a circular economy, pollution prevention and control, and protection and restoration of biodiversity and ecosystem. These include Project Tiger, river conservation, waste management and prevention of air pollution, managing water pollution, wildlife conservation, among others.



## **Step 4: Selection of the sub-domain under broad domains**

*Departments classified schemes under the following sub-domains to further enhance tracking and reporting.*

### **1. Climate Change Adaptation**

- a. Soil Conservation
- b. Water Management & Ground Water Conservation
- c. Preventing Erosion and Siltation
- d. Disaster Management (including flood resilience) response
- e. Disaster Management Resilience
- f. Reduction of temperature variation
- g. Sustainable Agriculture and Irrigation
- h. Sustainable waste management, including e-waste
- i. Sustainable housing and infrastructure
- j. Sustainable livelihoods
- k. Reduction of mortality and morbidity from climate change (impact on health)
- l. Others (please specify)

### **2. Climate Change Mitigation**

- a. Reduction of pollution and Green House Gas (GHG) Emissions
- b. Promotion of renewable energy - Solar/ Hydro / Wind / Bio-gas
- c. Promotion of public transport, including electric vehicles (EVs)
- d. Others (please specify)

### **3. Environmental Sustainability**

- a. Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)
- b. Operational Reforms (Green Budgeting, Green Public Procurement, etc))
- c. Enhance environment awareness (government, youth, educational institutions, communities)
- d. Enhance forest and tree cover
- e. Protection of Wetlands, Springs, and Rivers
- f. Preventing biodiversity loss
- g. Preventing land and forest degradation
- h. Others (please specify)

## **Step 5: Remarks (mandatory for Highly Favourable and Moderately Favourable)**

Departments provided a brief rationale for classifying schemes as Highly Favourable or Moderately Favourable, including their expected environmental impact.









## Section IV

### Important Announcements on Green Initiatives made in FY 2025-26





This section lays down the announcements with an aim to realise the agenda of ensuring environmental sustainability in the state.

- **Assam Integrated Clean Energy Policy, 2025** aims to advance solar power, wind energy, small hydro projects, pumped hydro storage, battery storage, green hydrogen, biofuels, and electric mobility to drive sustainable development.
- **Assam Water Metro Transport**, will explore running a water metro from Fancy Bazar to Lokpriya Gopinath Bordoloi Airport so that the airport passengers can check in at Fancy Bazar IWT Jetty and reach the new Terminal.
- **Assam Tech Valley – AI & Green Innovation Hub**, will drive innovation in AI, energy security, renewable energy, biofuels, and green technology to build a future-ready Assam. This hub will be developed through strategic investments, industry partnerships, and cutting-edge research to position Assam as a leader in next-generation technologies.
- **Assam Power Distribution Company Limited (APDCL)** Board has initiated a 250 MW solar project, alongside the development of shared infrastructure for solar parks under the 'Mukhya Mantri Sauro Shakti Prokolpo' scheme.
- **Bon Mitra Abhijan**, will take steps to promote commercial production of Napier Grass. This fast-growing fodder acts as a natural barrier, reducing elephant crop raids while also supporting Compressed Bio Gas (CBG) production. Notably, a leading industrial house has already expressed interest to help explore a new economic opportunity for Assam under this.
- **Enhancement of Ex-gratia due to Man animal conflict** will be doubled to ₹8 lakh, while crop damage compensation will be revised from ₹7,500 per household to ₹8,000 per bigha, with ₹11.5 crore allocated for the initiative.
- **Establishment of Assam's 8th national park**, Sikhna Jwhlwao National Park, covering 316.29 square kilometers across Kokrajhar and Chirang districts to preserve the region's rich biodiversity.
- **Gaja Mitra Scheme**, with a ₹3 crore budget, will address human-elephant conflict in Goalpara, Udalguri, Nagaon, Baksa, and Sonitpur by enhancing elephant habitats, deploying AI-based camera traps, and procuring paddy early in high-conflict zones. Gaja Mitra teams will also be established.
- **Green Power**, by signing MoUs with leading central PSUs, including Neyveli Lignite Corporation India Limited (NLCIL), Satluj Jal Vidyut Nigam (SJVN), ONGC Tripura Power Company (OTPC), and Oil India Ltd., for the development of 6,500 MW of green power. Additionally, Assam DISCOM has signed power purchase agreements (PPAs) to procure 3,000 MW of power from various generators, including NTPC, MCL, and NLCIL through bilateral projects.
- **India's First Bamboo Smart City**, will explore developing India's first Bamboo Smart City, showcasing sustainable and eco-friendly urban planning. All future government buildings will prioritise bamboo-based materials to promote green construction and innovation. This initiative will boost Assam's bamboo industry, creating jobs and positioning the state as a leader in sustainable architecture.
- **Insulation of Overhead Transmission Lines** as part of efforts to reduce wildlife electrocution risks, the government will secure power installations, including open transformers, and insulate overhead power transmission cables in areas with frequent wildlife movement.



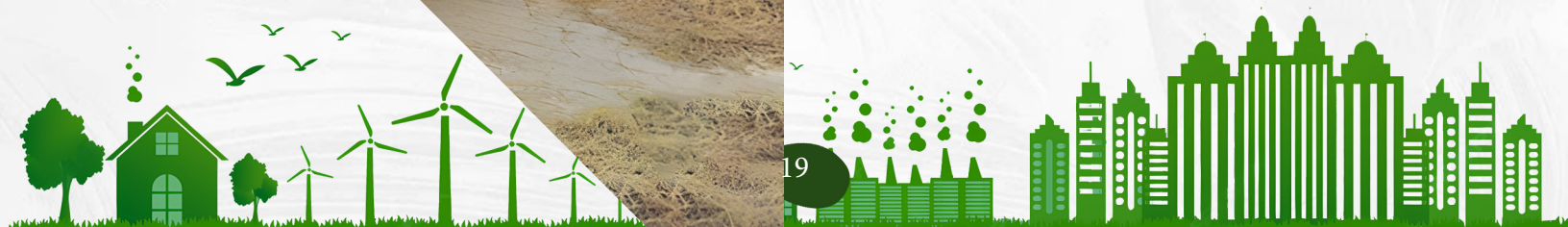
- **Kaziranga National Park**, Rs. 20 crore has been allocated for replacing the old gypsies used for Safari in Kaziranga National Park with new vehicles, preferably electric vehicles. Detailed guidelines of this bank-assisted financing model will be issued by the Tourism Department.
- **Leading the Way in Carbon Credit Initiatives**, by endeavouring to develop a robust Carbon Credit Framework to promote sustainable growth and environmental responsibility. Collaboration with South Korea and other interested countries will help attract investments in Assam's green initiatives. This framework will enable Assam to earn carbon credits, driving economic benefits while advancing sustainability.
- **Pioneering India's First Green Packaging Hub**, will promote bioplastic startups to establish Assam as the country's first Green Packaging Industrial Hub. A Green Innovation Fund has been initiated to support research and development in sustainable packaging solutions. Further, we are investing in technologies like banana fiber-based packaging to drive eco-friendly industrial growth.
- **Pradhan Mantri Surya Ghar Muft Bijli Yojana**, will provide cash subsidy of Rs. 2000 per kW up to maximum of Rs. 6000 for 3 kW per employee to promote the adoption of the scheme amongst the State Government employees in Assam. This shall benefit 50,000 employees on a first-come-first-serve basis for installation of rooftop solar.
- **Primate-Friendly Crossings** ensure the safe passage of primates such as Hoolock Gibbons and Golden Langurs, the government will install scientifically designed canopy bridges with safety nets at primate crossings over roads and railway tracks. ₹2 crore has been allocated for constructing these canopy bridges in 2025-26.
- **Robust scientifically designed Canopy bridges**, will be deployed with safety nets to ensure safe crossings for Hoolock Gibbons, Golden Langurs, and other primates at key crossing points over roads and railway tracks, minimizing the risk to wildlife.
- **Urban forest and a park** shall be created in the location where the Legacy Waste Treatment Project at Boragaon has already treated 5.20 lakh tons of waste, processing 2,000 metric tons daily.
- **Urban flooding** to be prevented by key upcoming projects viz. Blue-Green Infrastructure at the new Guwahati Bridge and drainage improvements in the Bahini Basin among others.
- **Partnership with the Children's Investment Fund Foundation (CIFF)**, UK, to establish a dedicated PMU in the Finance Department. This collaboration will support the development of a pipeline of bankable projects, attracting investments and accelerating our transition to a sustainable, climate-resilient economy.
- **Mission Amrit Sarovar**, aimed at restoring water bodies (ponds) to address water scarcity and enhance rural livelihoods, it is expected to create lasting positive effects on both the environment and the livelihoods of rural communities in Assam





## Section V

### Noteworthy Green Initiatives undertaken in FY 2024-25





### **Chief Minister's Climate Resilient Village Fellowship Programme – Science, Technology and Climate Change Department**

This Programme enhances climate resilience by combining scientific interventions with traditional knowledge. Fellows conduct climate studies, propose sustainable solutions, and implement eco-friendly practices like vermicomposting, biodiversity conservation and water management. Engaging local communities strengthens adaptation, reduces environmental degradation and promotes sustainable land use. It also equips students for climate change research, making it a viable career path.

### **Chief Minister's Environment Awareness Campaign and Green Fellowship Programme- Environment and Forest Department**

The scheme aims to prevent air and water pollution through various environmental initiatives. A key effort involves roadside plantations, which enhance air quality while also regulating temperature, mitigating the urban heat island effect, and reducing energy consumption for cooling. Additionally, roadside vegetation plays a crucial role in soil conservation by preventing erosion, particularly in areas prone to landslides and heavy rainfall. By establishing green corridors, the initiative supports biodiversity, providing habitats for wildlife and promoting native plant species. These efforts align with government regulations on pollution control, including emissions limits, waste disposal guidelines, and hazardous substance restrictions, contributing to a cleaner and more sustainable environment.

### **Setting- up of State Environment Management Authority – Environment and Forest Department**

The scheme aims to support Assam's transition towards a carbon-neutral state by focusing on reducing emissions, increasing green coverage, promoting climate-resilient agriculture, expanding renewable energy, and ensuring gender equity and social inclusion. The authority conducts studies and publishes reports on climate change impacts, organises workshops for government departments, panchayats, and civil society organisations, and develops climate-proofed action plans.-resilient agriculture, advancing renewable energy, and ensuring gender equity and social inclusion. The authority conducts research and publishes reports on climate change impacts, organises workshops for government departments, panchayats and civil society organisations, and formulate climate-resilient action plans.





### **Plantation programme under Amrit Brikhya Aandolon and Convergence – Handloom, Textile and Sericulture Department**

The scheme is a unique and significant afforestation initiative launched by the Government of Assam, inaugurated on June 8 2023, with its second edition beginning on August 1, 2024. A key objective of the program is to promote tree-based economic development. As part of this effort, the Directorate of Sericulture has planted silkworm host food plants across various government farms and private lands, covering 61.20 hectares, with regular maintenance carried out by the department. Additionally, through a convergence program with PNRD, the Directorate of Sericulture, Assam has planted 437.23 hectares of land over the past and current year, contributing to both environmental sustainability and economic development.

### **Solar Powered Cart Mounted Multifunctional Irrigation Scheme – Irrigation Department**

The Solar-Powered Cart-Mounted Multifunctional Irrigation Scheme offers economic benefits to remote farmers by enhancing water efficiency, lowering costs, and boosting crop yields while supporting sustainable agriculture. Its portable design allows farmers to irrigate multiple areas without dependence on fixed infrastructure. The system effectively draws water from shallow tube wells or surface sources and includes quick-connect fittings, making it particularly beneficial in flood-prone regions. By utilizing solar energy, the initiative aims to maximize irrigation coverage with minimal resources and reduced construction costs.

## **6. Mission Amrit Sarovar – Panchayat and Rural Development Department**

The Amrit Sarovar Initiative is a crucial initiative for water conservation and rural development, focused on restoring water bodies to address water scarcity and enhance rural livelihoods. By 2047, it is expected to significantly contribute to sustainable development and economic growth in India. The initiative supports water resource management by enabling groundwater recharge through the collection of rainwater and runoff, ensuring long-term water sustainability. Additionally, it fosters biodiversity by creating habitats for native plant and animal species while increasing green cover, thereby enhancing climate resilience in rural communities.

## **7. 24 MW Karbi Langpi Middle-II Hydro Power Project Assam Power Generation Corporation Limited (APGCL) – Power (Electricity) Department**

The 24 MW Karbi Langpi Middle-II Hydro Power Project, a Run of River scheme on the Umkhem/Borpani River in West Karbi Anglong, Assam, is being developed by APGCL and set for commissioning by 2027-28. Expected to generate 112.30 million units of clean energy annually, it will boost Assam's renewable capacity, reduce carbon emissions and lessen dependence on fossil fuels, supporting sustainable energy development.



**8. Construction of Roads & Bridges under various schemes such as State Owned Priority Development / Rural Infrastructure Development Fund – National Bank for Agriculture and Rural Development / Externally Aided Project – Public Works Roads Department**

The roads and bridges construction initiative under schemes like SOPD-, RIDF-NABARD, and EAP focuses on improving connectivity and socio-economic development through eco-friendly methods. With time-bound implementation, it enhances commuting, accessibility and local economic growth. To reduce environmental impact, the department adopts sustainable techniques, including recycled plastic waste in road construction and an Environmental Management Plan (EMP) to ensure environmental safeguards.

**9. Various initiatives including Tree Plantation, Rainwater Harvesting, Provision of Solar Systems, and Green Building Development, Public Works Buildings and National Highways Department**

The initiative promotes eco-friendly construction through Green Building design, solar energy, rainwater harvesting and tree plantations to ensure sustainable infrastructure. Solar systems support renewable energy, rainwater harvesting conserves water, and tree plantations enhance green cover and air quality, reducing the environmental impact of construction.

**10. Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP), Skill, Employment & Entrepreneurship Department**

The Assam Skill Development Mission, through the SANKALP (CSS) Scheme, is empowering 500 youth by providing training and last-mile repair services for electric 3-wheeler L5 vehicles. This initiative promotes the transition from traditional to eco-friendly vehicles, supporting sustainable livelihoods.

**11. Swachh Bharat Mission–Urban 2.0 – Department of Housing and Urban Affairs**

The Sustainable Solid Waste Management (SWM) initiative under SBM-U 2.0 aims to improve waste management in Assam's Urban Local Bodies (ULBs) with 94 Waste-to-Compost Plants, 92 material Recovery Facilities and 94 Sanitary Landfills. Four plants are operational, 37 ULBs are under construction, and plans for additional projects are underway. Under the Used Water Management (UWM) component, 92 sewage Treatment Plants will be established to prevent untreated waste water discharge into water bodies.

**12. Gully Control & Water Distribution Project at Dharmapur – Soil Conservation Department**

The Gully Control & Water Distribution Project in Bhumkirpar, Golagoan and Daodhara villages aimed to combat soil erosion and improve water retention. Following a community driven survey, three gully control structures were built, stabilizing 255 hectares and enhancing 220 hectares of farmland. These structures manage runoff, prevent erosion, and boost soil moisture, ensuring sustainable agriculture. With a total cost of Rs. 56 lakh, the project has reduced erosion, improved water management, increased productivity and preserved biodiversity, fostering a more resilient ecosystem.





### **13. Flood Prevention of Pahumara River in Bajali District under NABARD RIDF – Water Resources**

The project aims to safeguard densely populated and vulnerable areas along the Pahumara River from flood damage by reinforcing embankments with Geo-Textiles Tubes/Mega Containers. This ensures the protection of human lives, property and infrastructure while preventing breaches and erosion along the riverbank.



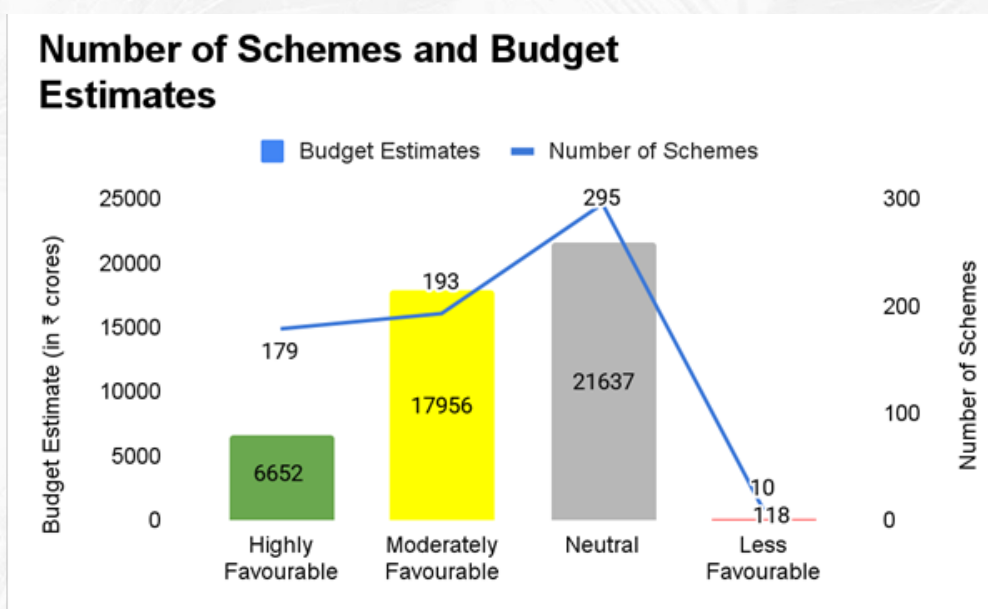


## Section VI

### Key Insights from Green Budgeting in Assam for FY 2025-26

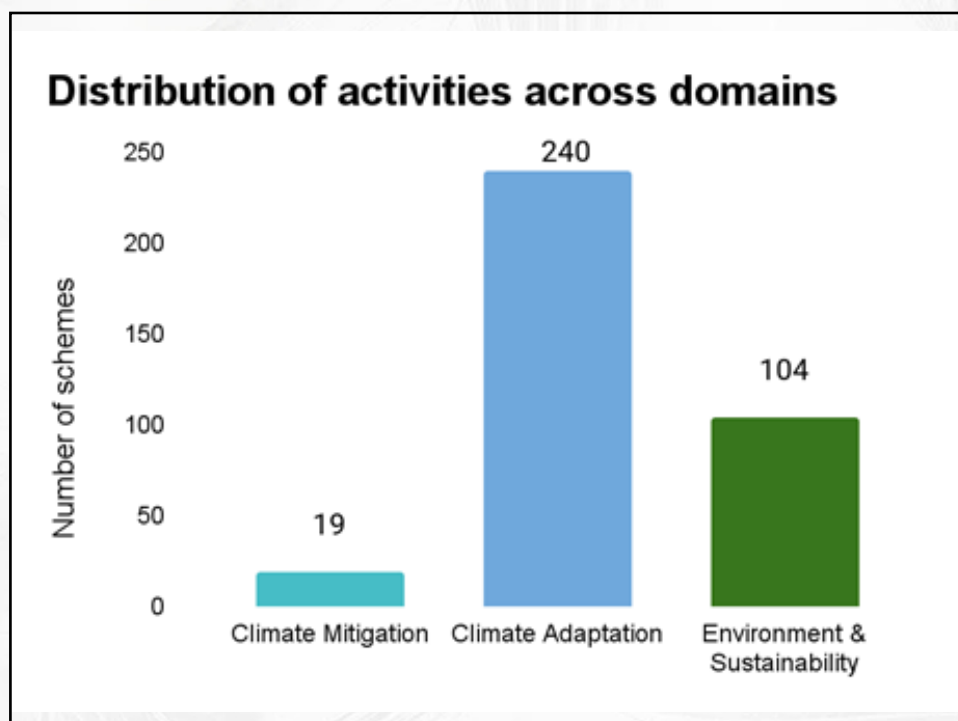
The select departments were assessed using the said framework and their schemes were categorised into four groups: **'Highly Favourable'**, **'Moderately Favourable'**, **'Neutral'**, and **'Less Favourable'** along with three broad domains - **Climate Change Adaptation, Climate Change Mitigation and Environmental Sustainability**, and 22 sub-domains. In the Green Budget exercise for FY 2025-26, **32** departments participated, with the Green Budget accounting for **15.8%** of Assam's total budget. For FY 2025-26, the majority of schemes and programmes implemented by these departments are focused towards **climate adaptation**. Around **179** schemes have been classified as highly favourable and **193** schemes are moderately favourable.

**Chart 1: Number of Schemes and Budget Allocation based on the Impact on Environment**





**Chart 2: Interventions (by 32 departments) across Domains of Climate Change**



**Chart 3: Department-wise Budget for FY 2025-26 under four categories of environmental sustainability**

(Rs. in Lakh)

S.No.	Department	BE for FY 2025-26 under HF Category	BE for FY 2025-26 under MF Category	BE for FY 2025-26 under Neutral Category	BE for FY 2025-26 under LF Category
1	Panchayat & Rural Development	196071	257718	64634	0
2	*Women & Child Development	73180	206610	15640	0
3	Environment & Forest	50353	1929	3340	0
4	Power (Electricity)	50000	50958	106175	0
5	Public Health Engineering	28100	878500	800	0
6	Public Works (Roads)	23400	102789	747960	0
7	Irrigation	13815	19232	0	0

S.No.	Department	BE for FY 2025-26 under HF Category	BE for FY 2025-26 under MF Category	BE for FY 2025-26 under Neutral Category	BE for FY 2025-26 under LF Category
8	*Medical Education & Research	12500	3889	30431	0
9	Water Resources	96182	0	0	0
10	Agriculture	46025	52796	25645	11798
11	Housing & Urban Affairs	40301	28425	50542	0
12	Revenue & Disaster Management	9940	0	0	0
13	*Fisheries	7151	5038	2173	0
14	Soil Conservation	6398	0	238	0
15	Public Works (B&NH)	3104	78403	174829	0
16	*Animal Husbandry & Veterinary	1972	4440	1402	0
17	Science, Technology & CC	1838	3352	2570	0
18	Transport	1377	808	19418	0
19	*Finance	1000	0	524105	0
20	*Information Technology	930	4996	170	0
21	*Health & Family Welfare	665	0	0	0
22	*Handloom, Textiles & Sericulture	475	5925	894	0
23	*Industries, Commerce & PE	371	10455	153230	0
24	*Cooperation	10	2435	2441	0
25	*Education (Technical)	0	0	4067	0
26	*Education (Elementary)	0	69144	207896	0
27	*Information & Public Relations, Printing & Stationery	0	3577	7996	0
28	*Labour & Welfare	0	71	793	0
29	*Mines & Minerals	0	0	230	0
30	*Skill, employment & Entrepreneurship	0	728	12746	0
31	*Tourism	0	1140	3478	0
32	*Welfare of Minorities & Development	0	2326	666	0
	<b>Total</b>	<b>665158</b>	<b>1795684</b>	<b>2163709</b>	<b>11798</b>

\*departments that reported only in FY 2025-26





## **Key Insights from Green Budgeting (FY 2025-26)**

### **1. Agriculture Department**

The department has 43 highly favourable schemes such as State Mission for Millet and Pulses, National Mission on Natural Farming (NMNF), etc., 36 moderately favourable schemes such as Rastriya Krishi Vikash Yojana, Agriculture Information & Publicity, etc. and 39 neutral schemes viz. Development of Assam Agriculture University with focus on climate adaptation and environment sustainability aspects. The sub-domains broadly include - sustainable agriculture and irrigation, sustainable livelihoods, knowledge building (sensitisation, capacity building, training, skill development), disaster management (including flood resilience) response among others.

### **2. Animal Husbandry and Veterinary Department**

The department has 4 highly favourable schemes such as Participation Of Exhibition & Exhibits, Cattle Development Programme, etc and 6 moderately favourable such as. Poultry Development Programme, Goatery Development Programme, Expansion of Piggery Development (Headquarters Establishment, Development Programme - Policy for Commercialisation of Poultry sector in Assam, 3 neutral schemes. The sub-domains broadly include knowledge building (sensitisation, capacity building, training, skill development), sustainable livelihoods, sustainable waste management, including e-waste, reduction of pollution and Green House Gas (GHG) emissions with climate change adaptation and environment and sustainability as the broad domain.

### **3. Environment and Forest Department**

The department is implementing various schemes aimed at environmental sustainability. A total of 25 schemes fall under the highly favorable category, including initiatives like Project Tiger and Project Elephant, Plantation of Avenue Trees, etc. Additionally, 5 schemes are classified as moderately favourable such as remuneration for Gaonburahs in forest villages like Dayang and Tengani, as well as projects focused on advancing modern technologies and communication systems for forestry and wildlife conservation. Furthermore, 6 schemes are neutral including the construction of the Natural History Museum at Kaziranga and the Center-cum-Forest Museum at Manas and Joypur (Dehing-Patkai). The sub-domains broadly include - enhance forest and tree cover, prevent biodiversity loss, and mitigate land and forest degradation.

### **4. Fisheries Department**

The department has 4 Highly favourable schemes such as. Fish and Fish seed Farming-Gene Bank For Protection and Conservation of Indigenous Fish Species in Assam, 6 moderately favourable and 4 neutral schemes with focus on climate adaptation, climate mitigation and environmental sustainability aspects of the state.. The sub-domains broadly include - reduction of pollution and Green House Gas (GHG) emissions, prevention of biodiversity loss, knowledge building (sensitisation, capacity building, training, skill development), disaster management resilience and protection of wetlands, springs, and rivers.



#### **5. Handloom Textiles and Sericulture Department**

The department has reported 1 highly favourable scheme - Upkeeping of the Govt. Eri, Muga & Mulberry Farms. 10 moderately favourable schemes such as Handloom Training Institute & Centre-Self Employment to Passed Out Trainees, Assam Silk Outreach Mission(Muga), Handloom model village etc. The sub-domains broadly include sustainable livelihoods, knowledge building (sensitisation, capacity building, training, skill development), reduction of pollution and Green House Gas (GHG) emissions, preventing biodiversity loss, preventing land and forest degradation focusing on climate change adaptation and environment and sustainability as the broad domain.

#### **6. Health & Family Welfare Department**

The department has 1 highly favorable scheme - Bio-Medical Waste Management Programme. The sub-domain broadly includes -Sustainable waste management, including e-waste addressing Climate Change Adaptation broad domain.

#### **7. Medical Education & Research Department**

The department has 2 highly favourable scheme - Assam State Secondary Health Care Initiative for Service Delivery Transformation (ASSIST) and JICA ODA Strengthening Health Systems and Excellence of Medical Education in Assam, and 10 moderately favourable scheme - Establishment of Nursing Colleges at Lakhimpur, Kokrajhar, Diphu, Nagaon. Sub domains include - Sustainable livelihoods, Reduction of mortality and morbidity from climate change (impact on health), Knowledge Building (Sensitisation, Capacity building, Training, Skill Development), Sustainable housing and infrastructure, Reduction of pollution and Green House Gas (GHG) Emissions under the broad domains - Climate Adaptation and Environment sustainability

#### **8. Housing and Urban Affairs Department**

The department has 15 highly favourable schemes such as Swachh Bharat Mission, Guwahati Metropolitan Development Authority, Improvement of Infrastructure of Guwahati City, Street Light to ULBs, etc. Additionally 14 moderately favourable schemes have been reported such as Drainage Master plan for other Towns of State, AMRUT 2.0, etc and 23 neutral schemes.. The sub-domains broadly include - water management & ground water conservation, sustainable housing and infrastructure, reduction of temperature variation, reduction of mortality and morbidity from climate change (impact on health), disaster management resilience, reduction of pollution and Green House Gas (GHG) emissions, promotion of renewable energy - solar/ hydro / wind / bio, preventing erosion and siltation, disaster management (including flood resilience) response addressing all the three broad domains - climate change adaptation, mitigation and environment and sustainability.





### **9. Industries, Commerce and Public Enterprises Department**

The department has 9 highly favourable schemes, including the National Bamboo Mission (NBM) and Upgradation of Industrial Areas. Additionally, there are 15 moderately favourable schemes, such as the Raising and Accelerating MSME Performance (RAMP) Scheme, MASSI Grant, Administrative Expenses of Assam Hub, and the Agar International Trade Centre (AITC). Furthermore, 30 neutral schemes have been reported. The sub-domains broadly include sustainable livelihoods, enhance forest and tree cover, reduction of pollution and Green House Gas (GHG) emissions, promotion of renewable energy – solar/ hydro / wind / bio, knowledge building (sensitisation, capacity building, training, skill Development).

### **10. Irrigation Department**

The department has 8 highly favourable schemes, including flow irrigation and tube well with solar system, along with 4 moderately favourable schemes, such as lift irrigation, PMKSY-HKGP-GW, and AIBP-SMI. These initiatives focus on climate adaptation and environment and sustainability. The sub-domains broadly include sustainable agriculture and irrigation while promoting the use of renewable energy sources like solar, hydro, wind, and bioenergy.

### **11. Panchayat and Rural Development Department**

The department has 4 highly favourable schemes viz. Housing for All (Pradhan Mantri Awas Yojana), Central Finance Commission – Rural Local Bodies-Anchalic Panchayats and 13 moderately favorable schemes – Mahila Kishan Sashaktikaran Pariyojana (MKSP), Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY), Rural Self Employment Training Institute (RSETI), etc. and 20 neutral schemes. The sub-domains broadly include – enhance environment awareness (government, youth, educational institutions, communities), disaster management resilience, sustainable housing and infrastructure, sustainable livelihoods, water management & ground water conservation, sustainable waste management, including e-waste addressing climate change adaptation and environment and sustainability broad domain.

### **12. Power (Electricity) Department**

The department has 1 highly favorable scheme – 1000 MW Solar Power Plants under Mukhyamantri Sura Shakti Prakalpa, 2 moderately favorable schemes focused on enhancing the intra-state transmission system (AEGCL & APGCL), and four neutral schemes. These initiatives contribute to broad domains of climate mitigation and environmental sustainability. The sub-domains broadly include – renewable energy promotion, reducing pollution and GHG emissions, advancing public transport (EVs), disaster resilience, and environmental awareness.

### **13. Public Works Buildings and National Highways Department**

A highly favourable scheme due to use of environment friendly construction materials, promotion of culture and tourism leading to a healthy society. The 15 moderately favourable schemes include Buildings (Public Works)-Siu-Ka-Pha Samannaya Kshetra (Tied ACA/ SPA), Construction of High School at Tea Garden etc., and there are 8 neutral schemes. The department is focusing on addressing all the three broad domains viz. Climate Change Adaptation, Climate Change Mitigation and Environment and Sustainability. The sub-domains broadly include – sustainable housing and infrastructure, reduction of pollution and Green House Gas (GHG) emissions, reduction of mortality and morbidity from climate change (impact on health) and knowledge building (sensitisation, capacity building, training and skill development).





**14. Public Health Engineering Department**

The department has 9 highly favourable, 15 moderately favourable and 8 neutral schemes with focus on climate change mitigation and climate change adaptation aspects. The sub-domains broadly include - sustainable waste management, including e-waste, water management & ground water conservation, disaster management (including flood resilience) response, sustainable livelihoods, reduction of pollution and Green House Gas (GHG) emissions, promotion of renewable energy - Solar/ Hydro / Wind / Bio.

**15. Public Works (Roads) Department**

The department has 2 Highly favourable schemes - Assam Disaster Resilient Hill Area Road Development Project and Assam Resilient Rural Bridge Program, 3 moderately favourable schemes - Construction of Roads in Tea Garden Labour Lines, Mukhya Mantrir (Chief Minister's) Mathauri Pakikaran Achari, and 15 neutral schemes. The sub-domains include - water management & ground water conservation, disaster management resilience, sustainable housing and infrastructure focusing on climate adaptation domain.

**16. Revenue and Disaster Management Department**

The department has 1 highly favourable scheme - Capacity Building for Disaster Response- which aims to strengthen disaster management, flood resilience, and disaster response. The broad sub-domains include - capacity building, sensitisation, training, and skill development, aligning with the broader domain of environment and sustainability.

**17. Science, Technology and Climate Change Department**

The department has 12 highly favorable schemes, including Research and Development, Popularisation of Science - Climate Cell, Maina Parijat, Aryabhatta Science Centre (Block Level), and Bio-resource Centres. Additionally, it is implementing six moderately favorable schemes, such as Bio-Technology Park - Incentive under Biotechnology Policy and Mentoring Programme (CM's Bigyan Pratibha Sandhan), along with 11 neutral schemes. These initiatives contribute to climate adaptation and environmental sustainability, addressing key sub-domains such as sustainable livelihoods, sustainable agriculture and irrigation, promotion of renewable energy (solar, hydro, wind, bio), knowledge building (sensitisation, capacity building, training, skill development), forest and tree cover enhancement, biodiversity conservation, pollution and GHG emissions reduction, environmental awareness, soil conservation, and temperature variation mitigation.

**18. Soil Conservation Department**

The department has 16 highly favourable schemes and 1 neutral scheme focusing on the broad domains of climate change adaptation and environment and sustainability. The sub-domains broadly include - soil conservation, preventing erosion and siltation, water management & ground water conservation, sustainable agriculture and irrigation, reduction of temperature variation, enhanced forest and tree cover and prevention of biodiversity loss.





### **19. Transport Department**

The department has 4 highly favourable schemes viz. Viability Gap for E-Vehicles, A.S.T.C.-Charging Station for E-Vehicles, Development/ Upgradation of Depot etc., 2 moderately favourable scheme viz. Road Safety staff-Installation. These schemes fall under the broad domains of Climate Change Adaptation and Environment and Sustainability focusing on sub-domains of reducing pollution and greenhouse gas (GHG) emissions, as well as sustainable waste management, including e-waste.

### **20. Tourism Department**

The department has 4 highly favourable and 2 moderately favourable schemes - Amaar Aalohi Rural Homestay Scheme and Tourist facilitation in Ambubachi & similar other occasions innovative religious and cultural tourism promotion activities and 13 neutral schemes. The sub-domains broadly include sustainable waste management, including e-waste and sustainable livelihoods under the broad domain of climate change adaptation.

### **21. Water Resources Department**

The department has 5 highly favourable schemes such as Rejuvenation of Kollong River, Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme – Assam Integrated River Basin Management Project, Brahmaputra Flood and Riverbank Erosion Risk Management Project – Climate Resilience, Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project (CRBFRERP) funded by ADB etc. The sub-domains broadly include water management & groundwater conservation, preventing erosion and siltation, disaster management (including flood resilience and response).

### **22. Women and Child Development Department**

The department has six highly favourable schemes, including the Special Nutrition Programme and Scheme for Adolescent Girls (SAG). Additionally, there are three moderately favourable schemes, such as the Implementation of the Integrated Child Development Services (ICDS) Scheme, along with six neutral schemes. The sub-domains broadly include reducing mortality and morbidity caused by climate change impacts on health and promoting sustainable livelihoods with climate adaptation as the broad domain.



# Section VII

## Annexures





S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Agriculture Department	Assam Agribusiness & Transformation Project (APART) (WB)	4401-00-800-5211-000	1) Increase in quality as measured by price premium of commodities sold by beneficiaries in the selected value chains (Percentage). 2) Increase in trading volume through improved markets (Percentage). 3) Increased volume throughput of the Common Service Centers (CSCs) (tons per annum)- Agricultural commodities 4 ) Increased volume throughput of the Common Service Centers (CSCs) (tons per annum)- Fish 5) Increased volume throughput of the Common Service Centers (CSCs) (thousand litres per day)- Milk""  "	0.00000	40000.00000	21566.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Assam Agribusiness and Rural Transformation Project (APART) has adopted and implemented 27 climate resilient technologies under the project	26566.0
2	Agriculture Department	Assam Seeds Corporation Ltd.- Construction of Godown by ASC Ltd.	4401-00-103-6017-995	Quality Seed Storage for quality seeds for various demonstration and thereby reducing purchase of seeds from other States	0.00000	0.01000	141.25000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	A 5000 MT capacity godown is being constructed to store quality seeds, ensuring their availability for various demonstration purposes. This initiative aims to enhance seed quality while reducing dependency on seed procurement from other states.	59.4720000000001

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
3	Agriculture Department	Assam State Seed Certification Agency-Revolving fund to ASC Ltd.	2401-00-103-1034-224	Self sufficiency in seed production	0.00000	300.00000	237.50000					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Agriculture Department	Assam Seeds Corporation Ltd.- Promotion of certified seed growers under SOPD	2401-00-103-6017-401	Self sufficiency in seed production	135.00000	90.00000	85.50000					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Agriculture Department	Assam Seeds Corporation Ltd.- Infrastructure Development by Assam Seeds Corporation Ltd	4401-00-103-6017-998	Quality seed production for paddy, pulses etc and thereby reducing import of abovesaid inputs from other state	0.00000	600.00000	190.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Agriculture Department	Subordinate Establishment- State Honey Mission	2401-00-001-0240-278	Encouraging Scientific Beekeeping through training to the bee keepers and to provide a better opportunity for earning.	270.00000	0.01000	4.75000					• Sustainable livelihoods	• Climate Adaptation	Enhance cross pollination of plants which will ultimately increase plant population. It gives livelihood to economically weaker section , women and entrepreneurs.	5.0
7	Agriculture Department	Head Quarters Establishment- Integrated Training and Skill Development Centre at Pathorighat	4401-00-001-0172-220	For training & skill development	270.00000	500.01000	67.46000					No Sub Domains	No Broad Domains	No Remarks	0.0
8	Agriculture Department	Construction Works etc in Different Districts	4401-00-001-2412-000	Convenience of office staff	261.00000	0.01000	475.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
9	Agriculture Department	Disaster Management Programme- Flood Damage Restoration	2401-00-102-1033-142	To benefit the agri farmers to restore the production of crops post flood devastation where no crop was grown after flood	180.00000	110.00000	95.00000					• Disaster Management (including flood resilience) response • Sustainable livelihoods	• Climate Adaptation	To compensate the loss of farmers due to flood, distribution of Rabi and pulse crop seed etc. To benefit the agri farmers to restore the production of crops post flood devastation where no crop was grown after flood.	60.0
10	Agriculture Department	Head Quarters Establishment- Agril. Information & Publicity	2401-00-001-0172-219	Awareness among agricultural farmers on modern technologies	310.50000	60.00000	57.00000					No Sub Domains	No Broad Domains	No Remarks	0.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
11	Agriculture Department	Community Development Programme, Gorukhuti	2401-00-800-3154-000	It will provide employment opportunities among rural youth on Agriculture and allied activities.	180.00000	250.00000	200.00000					• Sustainable livelihoods	• Climate Adaptation	Project covers both agricultural and veterinary wing to uplift the livelihood of the local people of Garukhuti. Production of Kharif and Rabi Crops along with raising of Dairy, Piggery etc. following modern technologies	80.0
12	Agriculture Department	State Mission for Millet and Pulses	2401-00-108-6018-000	Crop diversification, better nutrition through crop demonstration, post harvest management and value addition.	0.01000	0.01000	0.01000					• Sustainable livelihoods	• Climate Adaptation	For undertaking activities i.e., crop production, post harvest, processing and market linkages. Crop diversification, better nutrition through crop demonstration, post harvest management and value addition.	1019.7639999999999
13	Agriculture Department	Extensive Maize Cultivation for fodder purpose nearby bank of Brahmaputra	2401-00-108-6019-000	Increase in fodder production	450.00000	0.01000	500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
14	Agriculture Department	Assam State Agricultural Marketing Board (ASAMB)- Procurement of Mustard, Urad, Millet etc at MSP	2435-01-800-2464-966	Procurement of Mustard, Urad, Millet on MSP so as to farmer receives a better price for their produce	450.00000	200.00000	200.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
15	Agriculture Department	AGRICULTURE COMMISSION FOR THE STATE OF ASSAM	2401-00-800-6112-000	Development of Agriculture Policy regarding doubling farmers income, agriculture extension, agri machineries	45.00000	165.00000	61.75000					No Sub Domains	No Broad Domains	No Remarks	0.0
16	Agriculture Department	Assam State Agricultural Marketing Board (ASAMB)- Distribution of Urea in Assam by ASAMB	2435-01-800-2464-963	Doubling the farmers income	450.00000	600.00000	600.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
17	Agriculture Department	Value Chain Development of 100 FPOs/FPCs	4401-00-001-VCDO-000	Strengthening FPC Ecosystem & Creating a Revolving Fund for Seed Producing FPCs	0.00000	0.00000	5000.00000					• Sustainable livelihoods	• Climate Adaptation	Enhancing the Farmer Producer Company (FPC) ecosystem by establishing a revolving fund to support seed-producing FPCs, ensuring financial sustainability, improved seed quality, and increased farmer profitability.	600.0
18	Agriculture Department	"Credit Guarantee Scheme (CGS)" for Farmer Producer Organizations/Companies (FPOs/FPCs) of Assam	4401-00-001-CGSS-000	Providing a Credit Guarantee cover to Eligible Lending Institutions (ELIs) for loans given by ELIs to FPOs and thereby minimizing lending risks and to encourage them to provide collateral free credit to FPOs.	0.00000	0.00000	1500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
19	Agriculture Department	Special Scheme to popularize double cropping in Upper Assam through Maize Crop	2401-00-102-SSMC-000	To increase income of farmers	0.00000	0.00000	250.00000					• Sustainable livelihoods	• Climate Adaptation	Upper Assam covering 9 districts has huge Rice fallow area where only Paddy is grown and after that the land is kept fallow without any crop.	250.0
20	Agriculture Department	Development of procurement Centres	2401-00-104-DOPC-000-32-01-SOPD-G	Providing a better storage and packaging & reliable means of distributing goods to markets locally while benefiting both producers and consumers & farmers to receive fair prices for their produce.	0.00000	0.00000	500					No Sub Domains	No Broad Domains	No Remarks	0.0
21	Agriculture Department	Construction of Pesticide Lab	4401-00-107-COPL-000	The lab will help protect public health and the environment by preventing overuse and improper application of harmful chemicals.	0.00000	0.00000	140.00000					No Sub Domains	No Broad Domains	No Remarks	0.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
22	Agriculture Department	Development of various campuses of Assam Agriculture University located in different districts .	2415-01-277-AAUC-000-35-99-SOPD-G	To reduce the critical gaps in agricultural education, research, and skill development.	0	0	810								
23	Agriculture Department	R& D for Natural farming and Organic Agriculture	2415-01-004-6025-000	Increase in Organic Farming area and productivity	200.00000	50.00000	95.00000					<ul style="list-style-type: none"> <li>• Sustainable Agriculture and Irrigation</li> <li>• Sustainable livelihoods</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> </ul>	Promotion of natural & organic farming. The project will be continued in the existing stations and one new unit. The budget is required for continuation of the Research activities for obtaining the set out put in terms of package of practices of natural farming for field and horticultural crops of Assam.	100.0
24	Agriculture Department	Aamar Gaon Aamar Gaurav	2415-01-277-2886-000	Farmers access to an array of climate-smart modern crop varieties, livestock	100.00000	0.01000	0.01000					<ul style="list-style-type: none"> <li>• Sustainable Agriculture and Irrigation</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> </ul>	Ensuring farmers have access to climate-smart crop varieties, improved livestock and fish breeds, and advanced production technologies tailored to their specific farming systems for sustainable agricultural growth.	100.0
25	Agriculture Department	Development of Assam Agriculture University Under TNEIF-Training and Skill Development on Farm Machineries	2415-01-277-5867-679	Youths from across the state toacquire knowledge and skill for operation, maintenance, and service of farm implements, Better and safer use of farm machinery	100.00000	0.01000	19.00000					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>• Environment sustainability</li> </ul>	Youths from across the state to acquire knowledge and skill for operation, maintenance, and service of farm implements, Better and safer use of farm machinery . To help individual participants to reduce the cost of repair and operation.	8.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
26	Agriculture Department	Development of Assam Agriculture University Under TNEIF- Establishment of Krishi Vigyan Kendra Krishi at Patharughat, Darrang under AAU	2415-01-277-5867-686	Adoption of trial varieties in the farmers field	200.02000	200.02000	43.33000					No Sub Domains	No Broad Domains	No Remarks	0.0
27	Agriculture Department	Development of Assam Agriculture University Under TNEIF-NITI HUB Acceleration Fund	2415-01-277-5867-SH6	Nurturing emerging agri-tech talent but also spur socio-economic growth & ensuring a sustainable agricultural future for Assam.	0.00000	0.00000	0.01000					• Sustainable Agriculture and Irrigation • Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Climate Adaptation • Environment sustainability	This is an entrepreneurship development program. Nurturing emerging agri-tech talent but also spur socio-economic growth & ensuring a sustainable agricultural future for Assam.	80.0
28	Agriculture Department	Development of Assam Agriculture University Under TNEIF- Agricultural Market Intelligence Cell	2415-01-277-5867-SH5	To ensure timely, accurate, and relevant information dissemination to all stakeholders	0.00000	0.00000	98.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
29	Agriculture Department	Development of Assam Agriculture University Under TNEIF-GIS Lab (Support to Existing GIS Lab)	2415-01-277-5867-SH4	Implementing improved cropping systems and promoting climate resilient varieties tailored to specific conditions of each site approach aimed to maximize productivity while addressing challenges such as climate stress.	0.00000	0.00000	54.00000					• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Environment sustainability	Use of GIS tools to identify areas with low productivity rice-fallows and areas prone to stress (flood and water stress)	21.636000000000003
30	Agriculture Department	Pradhan Mantri Fasal Bima Yojana	2401-00-110-5728-000	Insurance coverage will give relief to the farmers to compensate the loss caused by disaster.	11340.00000	12500.00000	15000.00000					• Disaster Management (including flood resilience) response • Sustainable Agriculture and Irrigation	• Climate Adaptation	Insurance coverage will give relief to the farmers to compensate the loss caused by disaster.	5000.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
31	Agriculture Department	Pradhan Mantri Fasal Bima Yojana-Weather Information Network Data System (WINDS)	2401-00-110-5728-WIN	Increase in Irrigation Potential wil lead the farmer fro multiple cropping and thereby more income generation	0.00000	0.00000	80.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Acquisition of weather datasets from AWS and ARG, installed by WINDS Implementing Partner (WIP), to enhance irrigation potential, support multiple cropping, and increas farmers' income.	32.0
32	Agriculture Department	Rural Infrastructure Development Fund	4401-00-800-4254-000	Increase in Irrigation Potential wil lead the farmer fro multiple cropping and thereby more income generation	16531.20000	22869.00000	7000.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Installation of Shallow Tube Wells to enhance rural infrastructure, expand irrigation potential, support multiple cropping, and increase farmers' income.	3408.0
33	Agriculture Department	National Mission on Natural Farming (NMNF)- Central Share	2401-00-109-NMNF-927	Increase in Natural Farming area and productivity.	0.00000	0.00000	371.59000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Aims at promoting natural farming practices for providing safe & nutritious food for all. Aims at promoting natural farming practices for providing safe & nutritious food for all. Aims at promoting natural farming practices for providing safe & nutritious food for all. Aims at promoting natural farming practices for providing safe & nutritious food for all.	371.59
34	Agriculture Department	National Mission on Natural Farming (NMNF)- State Share	2401-00-109-NMNF-928	Increase in Natural Farming area and productivity.	0.00000	0.00000	41.29000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	AThis initiative aims at promoting natural farming practices for providing safe and nutritious food for all.	41.29

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
35	Agriculture Department	National Mission on Natural Farming (NMNF)- Central Share	2401-00-789-NMNF-927	Increase in Natural Farming area and productivity.	0.00000	0.00000	37.16000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This initiative aims at promoting natural farming practices for providing safe and nutritious food for all.	37.16
36	Agriculture Department	National Mission on Natural Farming (NMNF)- State Share	2401-00-789-NMNF-928	Increase in Natural Farming area and productivity.	0.00000	0.00000	4.13000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This initiative aims at promoting natural farming practices for providing safe and nutritious food for all.	4.13
37	Agriculture Department	National Mission on Natural Farming (NMNF)- Central Share	2401-00-796-NMNF-927	Increase in Natural Farming area and productivity.	0.00000	0.00000	55.74000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This initiative aims at promoting natural farming practices for providing safe and nutritious food for all.	55.74
38	Agriculture Department	National Mission on Natural Farming (NMNF)- State Share	2401-00-796-NMNF-928	Increase in Natural Farming area and productivity.	0.00000	0.00000	6.19000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This initiative aims at promoting natural farming practices for providing safe and nutritious food for all.	6.19
39	Agriculture Department	Rastriya Krishi Vikas Yojana (RKVY)-Central Share	2401-00-800-3807-927	Production and productivity will increase by introduction of new varieties of seed and linking input	19838.00000	10243.37000	11120.00000					• Sustainable Agriculture and Irrigation • Sustainable livelihoods	• Climate Adaptation	To incentivize the states so as to increase public investment in Agriculture and allied sectors.	6282.144
40	Agriculture Department	Rastriya Krishi Vikas Yojana (RKVY)-State Share	2401-00-800-3807-928	Production and productivity will increase by introduction of new varieties of seed and linking input	2177.60000	1138.04000	0.01000					• Sustainable Agriculture and Irrigation • Sustainable livelihoods	• Climate Adaptation	To incentivize the states so as to increase public investment in Agriculture and allied sectors.	698.016000000001
41	Agriculture Department	Rastriya Krishi Vikash Yojana- Central Share	2401-00-789-3807-927	Production and productivity will increase by introduction of new varieties of seed and linking input	7140.80000	1838.34000	1745.05000					• Sustainable Agriculture and Irrigation • Sustainable livelihoods	• Climate Adaptation	To incentivize the states so as to increase public investment in Agriculture and allied sectors.	628.216
42	Agriculture Department	Rastriya Krishi Vikash Yojana- State Share	2401-00-789-3807-928	Production and productivity will increase by introduction of new varieties of seed and linking input	826.12000	204.24000	0.01000					• Sustainable Agriculture and Irrigation • Sustainable livelihoods	• Climate Adaptation	To incentivize the states so as to increase public investment in Agriculture and allied sectors.	69.804



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
43	Agriculture Department	Rastriya Krishi Vikash Yojana-Central Share	2401-00-796-3807-927	Production and productivity will increase by introduction of new varieties of seed and linking input	3511.20000	1050.79000	2617.57000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	To incentivize the states so as to increase public investment in Agriculture and allied sectors.	942.324
44	Agriculture Department	Rastriya Krishi Vikash Yojana-State Share	2401-00-796-3807-928	Production and productivity will increase by introduction of new varieties of seed and linking input	384.36000	116.74000	0.01000					• Sustainable Agriculture and Irrigation • Sustainable livelihoods	• Climate Adaptation	To incentivize the states so as to increase public investment in Agriculture and allied sectors.	104.704
45	Agriculture Department	Sub-Mission on Agriculture Mechanization (SMAM)-Central Share	2401-00-109-4608-927	Increase in farm power will help the farmer to adopt better technologies	2250.00000	3781.72000	2780.00000					No Sub Domains	No Broad Domains	No Remarks	0.000
46	Agriculture Department	Sub-Mission on Agriculture Mechanization (SMAM)-State Share	2401-00-109-4608-928	Increase in farm power will help the farmer to adopt better technologies	250.57000	420.15000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.000
47	Agriculture Department	Sub-Mission On Agriculture Mechanization (SMAM)-Central Share	2401-00-789-4608-927	Increase in farm power will help the farmer to adopt better technologies	540.00000	907.61000	533.33000					No Sub Domains	No Broad Domains	No Remarks	0.000
48	Agriculture Department	Sub-Mission On Agriculture Mechanization (SMAM)-State Share	2401-00-789-4608-928	Increase in farm power will help the farmer to adopt better technologies	55.61000	100.84000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.000
49	Agriculture Department	Sub-Mission On Agriculture Mechanization (SMAM)-Central Share	2401-00-796-4608-927	Increase in farm power will help the farmer to adopt better technologies	225.00000	378.17000	1111.08000					No Sub Domains	No Broad Domains	No Remarks	0.000
50	Agriculture Department	Sub-Mission On Agriculture Mechanization (SMAM)-State Share	2401-00-796-4608-928	Increase in farm power will help the farmer to adopt better technologies	28.82000	42.01000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.000
51	Agriculture Department	Rainfed Area Development (RAD)-Central Share	2401-00-104-4605-927	Percentage of Increase in area of cropping system approach	250.00000	354.38000	112.00000					• Sustainable Agriculture and Irrigation • Sustainable livelihoods	• Climate Adaptation	This initiative is for maximizing the farm returns, enhancing productivity & minimizing risks associated with climate variability.	632.88
52	Agriculture Department	Rainfed Area Development (RAD)-State Share	2401-00-104-4605-928	Percentage of Increase in area of cropping system approach	27.81000	39.37000	0.01000					• Sustainable livelihoods	• Climate Adaptation	To maximize the farm returns, enhancing productivity & minimizing risks associated with climate variability.	70.32

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
53	Agriculture Department	Rainfed Area Development (RAD)-Central Share	2401-00-789-4605-927	Percentage of Increase in area of cropping system approach	31.00000	41.56000	33.20000					• Sustainable livelihoods	• Climate Adaptation	To maximize the farm returns, enhancing productivity & minimizing risks associated with climate variability.	55.38
54	Agriculture Department	Rainfed Area Development (RAD)-State Share	2401-00-789-4605-928	Percentage of Increase in area of cropping system approach	3.45000	4.62000	0.01000					• Sustainable livelihoods	• Climate Adaptation	To maximize the farm returns, enhancing productivity & minimizing risks associated with climate variability.	6.15
55	Agriculture Department	Rainfed Area Development (RAD)-Central Share	2401-00-796-4605-927	Percentage of Increase in area of cropping system approach	31.00000	41.56000	27.80000					• Sustainable livelihoods	• Climate Adaptation	To maximize the farm returns, enhancing productivity & minimizing risks associated with climate variability. To maximize the farm returns, enhancing productivity & minimizing risks associated with climate variability. To maximize the farm returns, enhancing productivity & minimizing risks associated with climate variability. To maximize the farm returns, enhancing productivity & minimizing risks associated with climate variability.	41.136
56	Agriculture Department	Rainfed Area Development (RAD)-State Share	2401-00-796-4605-928	Percentage of Increase in area of cropping system approach	3.45000	4.62000	0.01000					• Sustainable livelihoods	• Climate Adaptation	This initiative will maximize the farm returns, enhancing productivity and minimizing risks associated with climate variability.	11.43



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
57	Agriculture Department	National Project on Management of Soil Health & Fertility-Central Share	2401-00-104-5587-927	1. Nos. of Soil sample to be analysed 2. Nos. of demonstration of balance use of fertilizer	2818.77000	2041.21000	1667.00000					• Sustainable Agriculture and Irrigation • Sustainable livelihoods	• Climate Adaptation	Assessing the soil health status of farmers. Implementing effective nutrient management strategies. These measures aim to enhance soil health and promote sustainable agricultural productivity.	1949.94
58	Agriculture Department	National Project on Management of Soil Health & Fertility-State Share	2401-00-104-5587-928	1. Nos. of Soil sample to be analysed 2. Nos. of demonstration of balance use of fertilizer	408.30000	226.78000	0.01000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Assessing the soil health status of farmers. Implementing effective nutrient management strategies. These measures aim to enhance soil health and promote sustainable agricultural productivity.	0.000
59	Agriculture Department	National Project On Soil Health And Fertility-Central Share	2401-00-789-5587-927	1. Nos. of Soil sample to be analysed 2. Nos. of demonstration of balance use of fertilizer	471.81000	176.39000	177.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Assessing the soil health status of farmers. Implementing effective nutrient management strategies. These measures aim to enhance soil health and promote sustainable agricultural productivity.	259.99
60	Agriculture Department	National Project On Soil Health And Fertility-State Share	2401-00-789-5587-928	1. Nos. of Soil sample to be analysed 2. Nos. of demonstration of balance use of fertilizer	61.56000	19.60000	0.01000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Assessing the soil health status of farmers. Implementing effective nutrient management strategies. These measures aim to enhance soil health and promote sustainable agricultural productivity.	28.89

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
61	Agriculture Department	National Project On Soil Health And Fertility-Central Share	2401-00-796-5587-927	1. Nos. of Soil sample to be analysed 2. Nos. of demonstration of balance use of fertilizer	324.79000	302.40000	666.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	To boost up soil health. To boost up soil health. To boost up soil health. To boost up soil health. To boost up soil health. To boost up soil health. To boost up soil health. To boost up soil health. To boost up soil health. To boost up soil health. To boost up soil health.	1039.97
62	Agriculture Department	National Project On Soil Health And Fertility-State Share	2401-00-796-5587-928	1. Nos. of Soil sample to be analysed 2. Nos. of demonstration of balance use of fertilizer	40.66000	33.60000	0.01000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Assessing the soil health status of farmers. Implementing effective nutrient management strategies. These measures aim to enhance soil health and promote sustainable agricultural productivity.	0.000
63	Agriculture Department	Agro Forestry under RKVY-Central Share	2401-00-800-6317-927	Increase in production of timber wood, reduce carbon effect in atmosphere	276.90000	243.76000	345.56000					• Enhance forest and tree cover	• Environment sustainability	To improve productivity, additional income generation by linking the traditional emerging markets for timber & non timber products generated from agro forestry plantationon farmland.	311.0
64	Agriculture Department	Agro Forestry under RKVY-State Share	2401-00-800-6317-928	Increase in production of timber wood, reduce carbon effect in atmosphere	30.77000	27.08000	0.01000					• Enhance forest and tree cover	• Environment sustainability	To improve productivity, additional income generation by linking the traditional emerging markets for timber and; non timber products generated from agro forestry plantationon farmland.	34.56



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
65	Agriculture Department	Agro Forestry under RKVY-Central Share	2401-00-789-6317-927	Increase in production of timber wood, reduce carbon effect in atmosphere	42.60000	43.73000	45.56000					• Enhance forest and tree cover	• Environment sustainability	To improve productivity, additional income generation by linking the traditional emerging markets for timber & non timber products generated from agro forestry plantationon farmland.	41.0
66	Agriculture Department	Agro Forestry under RKVY-State Share	2401-00-789-6317-928	Increase in production of timber wood, reduce carbon effect in atmosphere	4.73000	4.86000	0.01000					• Enhance forest and tree cover	• Environment sustainability	To improve productivity, additional income generation by linking the traditional emerging markets for timber & non timber products generated from agro forestry plantationon farmland.	4.56
67	Agriculture Department	Agro Forestry under RKVY-Central Share	2401-00-796-6317-927	Increase in production of timber wood, reduce carbon effect in atmosphere	35.50000	25.01000	186.67000					• Enhance forest and tree cover	• Environment sustainability	To improve productivity, additional income generation by linking the traditional emerging markets for timber & non timber products generated from agro forestry plantationon farmland.	168.0
68	Agriculture Department	Agro Forestry under RKVY-State Share	2401-00-796-6317-928	Increase in production of timber wood, reduce carbon effect in atmosphere	3.94000	2.78000	0.01000					• Enhance forest and tree cover	• Environment sustainability	To improve productivity, additional income generation by linking the traditional emerging markets for timber & non timber products generated from agro forestry plantationon farmland.	18.67

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
69	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop-Central Share	2401-00-119-5675-927	Increasing the popularity of Micro Irrigation among farmers & higher crop production against per unit of water used	1800.00000	5549.00000	6000.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme focuses on the application of water-use efficiency technology in agriculture to enhance crop yield while optimizing water consumption.	8100.0
70	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop-State Share	2401-00-119-5675-928	Increasing the popularity of Micro Irrigation among farmers & higher crop production against per unit of water used	192.01000	616.56000	670.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Appliocation of Water use efficiency technology in agriculture. Appliocation of Water use efficiency technology in agriculture. Appliocation of Water use efficiency technology in agriculture. Appliocation of Water use efficiency technology in agriculture. Appliocation of Water use efficiency technology in agriculture. Appliocation of Water use efficiency technology in agriculture. Appliocation of Water use efficiency technology in agriculture. Appliocation of Water use efficiency technology in agriculture. Appliocation of Water use efficiency technology in agriculture.	899.99
71	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)- Central Share	2401-00-789-5675-927	Increasing the popularity of Micro Irrigation among farmers & higher crop production against per unit of water used	554.40000	460.00000	700.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme focuses on the application of water-use efficiency technology in agriculture to enhance crop yield while optimizing water consumption.	700.0



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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
72	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-State Share	2401-00-789-5675-928	Increasing the popularity of Micro Irrigation among farmers & higher crop production against per unit of water used	61.60000	51.10000	77.77000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme focuses on the application of water-use efficiency technology in agriculture to enhance crop yield while optimizing water consumption.	77.77
73	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Central Share	2401-00-796-5675-927	Increasing the popularity of Micro Irrigation among farmers & higher crop production against per unit of water used	360.00000	975.00000	1200.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme focuses on the application of water-use efficiency technology in agriculture to enhance crop yield while optimizing water consumption.	1200.0
74	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-State Share	2401-00-796-5675-928	Increasing the popularity of Micro Irrigation among farmers & higher crop production against per unit of water used	48.00000	108.26000	133.33000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme focuses on the application of water-use efficiency technology in agriculture to enhance crop yield while optimizing water consumption.	0.000
75	Agriculture Department	Agriculture Extension-Central Share	2401-00-109-4607-927	Increase in capacity building, area expansion of extension functionaries, farmers	0.00000	3015.00000	1111.24000					No Sub Domains	No Broad Domains	No Remarks	0.0
76	Agriculture Department	Agriculture Extension-State Share	2401-00-109-4607-928	Increase in capacity building, area expansion of extension functionaries, farmers	0.00000	334.97000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.000
77	Agriculture Department	Agriculture Extension-Central Share	2401-00-796-4607-927	Increase in capacity building, area expansion of extension functionaries, farmers	0.00000	413.16000	335.00000					No Sub Domains	No Broad Domains	No Remarks	0.000
78	Agriculture Department	Agriculture Extension-State Share	2401-00-796-4607-928	Increase in capacity building, area expansion of extension functionaries, farmers	0.00000	45.90000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.000
79	Agriculture Department	Agriculture Extension-Central Share	2401-00-789-4607-927	Increase in capacity building, area expansion of extension functionaries, farmers	0.00000	321.83000	300.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
80	Agriculture Department	Agriculture Extension-State Share	2401-00-789-4607-928	Increase in capacity building, area expansion of extension functionaries, farmers	0.00000	35.76000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.000
81	Agriculture Department	National Food Security Mission-Central Share	2401-00-108-4732-927	Increase of production in pulse, fibre crop etc. To minimize the import of pulse crop from other states	10076.70000	9977.63000	8350.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
82	Agriculture Department	National Food Security Mission-State Share	2401-00-108-4732-928	Increase of production in pulse, fibre crop etc. To minimize the import of pulse crop from other states	1186.77000	1108.52000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
83	Agriculture Department	National Food Security Mission-Central Share	2401-00-796-4732-927	Increase of production in pulse, fibre crop etc. To minimize the import of pulse crop from other states	1577.90000	1538.86000	1334.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
84	Agriculture Department	National Food Security Mission-State Share	2401-00-796-4732-928	Increase of production in pulse, fibre crop etc. To minimize the import of pulse crop from other states	185.46000	170.97000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
85	Agriculture Department	National Food Security Mission-Central Share	2401-00-789-4732-927	Increase of production in pulse, fibre crop etc. To minimize the import of pulse crop from other states	969.84000	893.50000	1099.48000					No Sub Domains	No Broad Domains	No Remarks	0.0
86	Agriculture Department	National Food Security Mission-State Share	2401-00-789-4732-928	Increase of production in pulse, fibre crop etc. To minimize the import of pulse crop from other states	110.97000	99.27000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
87	Agriculture Department	National Food Security Mission - Oil Seeds-Central Share	2401-00-108-4635-927	Increase of production in Oil Seed & to minimize the import of oil Seed from other states	8564.96000	2600.00000	2850.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
88	Agriculture Department	National Food Security Mission - Oil Seeds-State Share	2401-00-108-4635-928	Increase of production in Oil Seed & to minimize the import of oil Seed from other states	983.64000	288.86000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0



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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
89	Agriculture Department	National Mission On Edible Oils (Oil Seeds)- Central Share	2401-00-789-4635-927	Increase of production in Oil Seed & to minimize the import of oil Seed from other states	802.51000	243.75000	135.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
90	Agriculture Department	National Mission On Edible Oils (Oil Seeds)-State Share	2401-00-789-4635-928	Increase of production in Oil Seed & to minimize the import of oil Seed from other states	92.71000	27.08000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
91	Agriculture Department	National Mission On Edible Oils (Oil Seeds)- Central Share	2401-00-796-4635-927	Increase of production in Oil Seed & to minimize the import of oil Seed from other states	1337.86000	406.25000	280.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
92	Agriculture Department	National Mission On Edible Oils (Oil Seeds)-State Share	2401-00-796-4635-928	Increase of production in Oil Seed & to minimize the import of oil Seed from other states	153.92000	45.13000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
93	Agriculture Department	National Mission On Edible Oils (Oil Palm)- Central Share	2401-00-114-4611-927	Increase of production in Oil Palm & to minimize the import of oil palm from other states	6422.02000	17854.83000	8330.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
94	Agriculture Department	National Mission On Edible Oils (Oil Palm)-State Share	2401-00-114-4611-928	Increase of production in Oil Palm & to minimize the import of oil palm from other states	733.72000	1983.67000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
95	Agriculture Department	National Mission on Edible Oils (Oil Palm)-Central Share	2401-00-789-4611-927	Increase of production in Oil Palm & to minimize the import of oil palm from other states	576.01000	3204.60000	1111.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
96	Agriculture Department	National Mission on Edible Oils (Oil Palm)-State Share	2401-00-789-4611-928	Increase of production in Oil Palm & to minimize the import of oil palm from other states	66.88000	356.03000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
97	Agriculture Department	National Mission On Edible Oils (Oil Palm)- Central Share	2401-00-796-4611-927	Increase of production in Oil Palm & to minimize the import of oil palm from other states	990.59000	1831.82000	1777.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
98	Agriculture Department	National Mission On Edible Oils (Oil Palm)-State Share	2401-00-796-4611-928	Increase of production in Oil Palm & to minimize the import of oil palm from other states	113.29000	203.52000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
99	Agriculture Department	National Mission on Edible Oils-Oil Palm(NMEO-OP) 100:0-Central Share	2401-00-114-6299-927	Increase of production in Oil Palm & to minimize the import of oil palm from other states	0.00000	0.01000	300.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
100	Agriculture Department	National Mission on Edible Oils-Oil Palm(NMEO-OP) 100:0-Central Share	2401-00-789-6299-927	Increase of production in Oil Palm & to minimize the import of oil palm from other states	0.00000	0.01000	49.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
101	Agriculture Department	National Mission on Edible Oils-Oil Palm(NMEO-OP) 100:0-Central Share	2401-00-796-6299-927	Increase of production in Oil Palm & to minimize the import of oil palm from other states	0.00000	0.01000	91.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
102	Agriculture Department	Sub-Mission on Agricultural Seeds and Planting Materials-Central Share	2401-00-109-4609-927	Seed replacement will ensure farmer better quality and new seed	1170.00000	638.39000	223.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This schemes aims to strengthen and modernizing infrastructure for seed production, storage, certification, and quality, etc and distributing quality seed to farmers	384.0
103	Agriculture Department	Sub-Mission on Agricultural Seeds and Planting Materials-State Share	2401-00-109-4609-928	Seed replacement will ensure farmer better quality and new seed	125.99000	70.93000	0.01000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This schemes aims to strengthen and modernizing infrastructure for seed production, storage, certification, and quality, etc and distributing quality seed to farmers	42.668
104	Agriculture Department	Sub-Mission On Seeds And Planting Materials-Central Share	2401-00-789-4609-927	Seed replacement will ensure farmer better quality and new seed	630.00000	343.75000	100.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This schemes aims to strengthen and modernizing infrastructure for seed production, storage, certification, and quality, etc and distributing quality seed to farmers	36.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
105	Agriculture Department	Sub-Mission On Seeds And Planting Materials-State Share	2401-00-789-4609-928	Seed replacement will ensure farmer better quality and new seed	56.01000	38.19000	0.01000					<ul style="list-style-type: none"> <li>• Sustainable Agriculture and Irrigation</li> <li>• Sustainable livelihoods</li> </ul>	• Climate Adaptation	This schemes aims to strengthen and modernizing infrastructure for seed production, storage, certification, and quality, etc and distributing quality seed to farmers	4.0
106	Agriculture Department	Sub-Mission On Seeds And Planting Materials-Central Share	2401-00-796-4609-927	Seed replacement will ensure farmer better quality and new seed	720.00000	392.86000	166.67000					<ul style="list-style-type: none"> <li>• Sustainable Agriculture and Irrigation</li> <li>• Sustainable livelihoods</li> </ul>	• Climate Adaptation	This schemes aims to strengthen and modernizing infrastructure for seed production, storage, certification, and quality, etc and distributing quality seed to farmers	60.0
107	Agriculture Department	Sub-Mission On Seeds And Planting Materials-State Share	2401-00-796-4609-928	Seed replacement will ensure farmer better quality and new seed	98.00000	43.65000	0.01000					<ul style="list-style-type: none"> <li>• Sustainable Agriculture and Irrigation</li> <li>• Sustainable livelihoods</li> </ul>	• Climate Adaptation	This schemes aims to strengthen and modernizing infrastructure for seed production, storage, certification, and quality, etc and distributing quality seed to farmers	6.668000000000001
108	Agriculture Department	National e-Governance Programme in Agriculture (NeGP-A)-Central Share	2401-00-109-3929-927	The farmers will assess their crop health and thereby reduced crop loss	0.00000	3981.60000	1120.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme uses Artificial Intelligence for understanding crop health, thus reducing farmers crop loss. Hence it is a moderately favorable scheme.	2999.36
109	Agriculture Department	National e-Governance Programme in Agriculture (NeGP-A)-State Share	2401-00-109-3929-928	The farmers will assess their crop health and thereby reduced crop loss	0.00000	442.40000	0.01000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme uses Artificial Intelligence for understanding crop health, thus reducing farmers crop loss. Hence it is a moderately favorable scheme.	333.264

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
110	Agriculture Department	National E-Governance Programme In Agriculture (NeGP-A)-Central Share	2401-00-789-3929-927	The farmers will assess their crop health and thereby reduced crop loss	9.90000	497.70000	335.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme uses Artificial Intelligence for understanding crop health, thus reducing farmers crop loss. Hence it is a moderately favorable scheme.	449.904
111	Agriculture Department	National E-Governance Programme In Agriculture (NeGP-A)-State Share	2401-00-789-3929-928	The farmers will assess their crop health and thereby reduced crop loss	0.99000	55.30000	0.01000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme uses Artificial Intelligence for understanding crop health, thus reducing farmers crop loss. Hence it is a moderately favorable scheme.	49.988
112	Agriculture Department	National E-Governance Programme In Agriculture (NeGP-A)-Central Share	2401-00-796-3929-927	The farmers will assess their crop health and thereby reduced crop loss	0.01000	497.70000	112.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme uses Artificial Intelligence for understanding crop health, thus reducing farmers crop loss. Hence it is a moderately favorable scheme.	299.93600000000004
113	Agriculture Department	National E-Governance Programme In Agriculture (NeGP-A)-State Share	2401-00-796-3929-928	The farmers will assess their crop health and thereby reduced crop loss	0.01000	55.30000	0.01000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme uses Artificial Intelligence for understanding crop health, thus reducing farmers crop loss. Hence it is a moderately favorable scheme.	33.327999999999996
114	Agriculture Department	Horticulture Mission for North East and Himalayan State-Central Share	2401-00-119-5410-927	Achieve overall development of Horticulture in NE and Himalayan states.	6561.00000	4742.07000	5570.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This approach is in line with efforts to boost agricultural productivity in Northeast India and Himalayan regions and could contribute significantly to the socio-economic development of these areas.	2228.0
115	Agriculture Department	Horticulture Mission for North East and Himalayan State-Share	2401-00-119-5410-928	Achieve overall development of Horticulture in NE and Himalayan states.	729.00000	526.90000	619.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This is to achieve overall development of Horticulture in North Eastern and Himalayan states in India.	247.6



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
116	Agriculture Department	Horticulture Mission for North East and Himalayan State- Central Share	2401-00-789-5410-927	Achieve overall development of Horticulture in NE and Himalayan states.	567.00000	449.58000	481.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This approach is in line with efforts to boost agricultural productivity in Northeast India and Himalayan regions and could contribute significantly to the socio-economic development of these areas.	192.4
117	Agriculture Department	Horticulture Mission for North East and Himalayan State- State Share	2401-00-789-5410-928	Achieve overall development of Horticulture in NE and Himalayan states.	63.00000	49.95000	53.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This approach is in line with efforts to boost agricultural productivity in Northeast India and Himalayan regions and could contribute significantly to the socio-economic development of these areas.	21.2
118	Agriculture Department	Horticulture Mission for North East and Himalayan State- Central Share	2401-00-796-5410-927	Achieve overall development of Horticulture in NE and Himalayan states.	972.00000	790.20000	825.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This approach is in line with efforts to boost agricultural productivity in Northeast India and Himalayan regions and could contribute significantly to the socio-economic development of these areas.	330.0
119	Agriculture Department	Horticulture Mission for North East and Himalayan State- State Share	2401-00-796-5410-928	Achieve overall development of Horticulture in NE and Himalayan states.	108.00000	87.79000	92.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This approach is in line with efforts to boost agricultural productivity in Northeast India and Himalayan regions and could contribute significantly to the socio-economic development of these areas.	36.8

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
120	Agriculture Department	Mission Organic Value Chain Development for North Eastern Region-Central Share	2401-00-105-7230-927	Providing assistance for value addition at different stages of production, harvesting, post harvest management and marketing	0.00000	0.02000	2000.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This initiative aims to convert subsistence farming to commercial organic farming with end-to-end facilities thus making it a highly favourable scheme	3402.0
121	Agriculture Department	Mission Organic Value Chain Development for North Eastern Region-Central Share	2401-00-789-7230-927	Providing assistance for value addition at different stages of production, harvesting, post harvest management and marketing	0.00000	0.02000	294.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This scheme is about to convert subsistence farming to commercial organic farming with end-to-end facilities.	294.0
122	Agriculture Department	Mission Organic Value Chain Development for North Eastern Region-Central Share	2401-00-796-7230-927	Providing assistance for value addition at different stages of production, harvesting, post harvest management and marketing	0.00000	0.02000	504.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	This initiative is about to convert subsistence farming to commercial organic farming with end-to-end facilities.	504.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
123	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop-Central Share	2401-00-119-5675-927	Increase in production and productivity of Horticultural and Agricultural crops	1800.00000	5549.00000	6000.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Micro Irrigation aims for water use efficiency in farmers field , thereby help in water conservation. It also help in increase in production and productivity of agricultural and horticultural crops. It also create employment generation for rural youths through installation of Drip and Sprinkler irrigation systems. As Micro Irrigation promotes precision irrigation, hence water use efficiency is far better than traditional irrigation systems. In traditional irrigation, water use efficiency is about 30-40% whereas in Micro Irrigation system, water use efficiency is as high as 70-90 %.	8100.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
124	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) - Per Drop More Crop-State Share	2401-00-119-5675-928	Increase in production and productivity of Horticultural and Agricultural crops	192.01000	616.56000	670.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Micro Irrigation aims for water use efficiency in farmers field , thereby help in water conservation. It also help in increase in production and productivity of agricultural and horticultural crops. It also create employment generation for rural youths through installation of Drip and Sprinkler irrigation systems. As Micro Irrigation promotes precision irrigation, hence water use efficiency is far better than traditional irrigation systems. In traditional irrigation, water use efficiency is about 30-40% whereas in Micro Irrigation system, water use efficiency is as high as 70-90 %.	899.99

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
125	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)- Central Share	2401-00-789-5675-927	Increase in production and productivity of Horticultural and Agricultural crops	554.40000	460.00000	700.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Micro Irrigation aims for water use efficiency in farmers field , thereby help in water conservation. It also help in increase in production and productivity of agricultural and horticultural crops. It also create employment generation for rural youths through installation of Drip and Sprinkler irrigation systems. As Micro Irrigation promotes precision irrigation, hence water use efficiency is far better than traditional irrigation systems. In traditional irrigation, water use efficiency is about 30-40% whereas in Micro Irrigation system, water use efficiency is as high as 70-90 %.	700.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
126	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)- State Share	2401-00-789-5675-928	Increase in production and productivity of Horticultural and Agricultural crops	61.60000	51.10000	77.77000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Micro Irrigation aims for water use efficiency in farmers field , thereby help in water conservation. It also help in increase in production and productivity of agricultural and horticultural crops. It also create employment generation for rural youths through installation of Drip and Sprinkler irrigation systems. As Micro Irrigation promotes precision irrigation, hence water use efficiency is far better than traditional irrigation systems. In traditional irrigation, water use efficiency is about 30-40% whereas in Micro Irrigation system, water use efficiency is as high as 70-90 %.	77.77



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
127	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)- Central Share	2401-00-796-5675-927	Increase in production and productivity of Horticultural and Agricultural crops	360.00000	975.00000	1200.00000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Micro Irrigation aims for water use efficiency in farmers field , thereby help in water conservation. It also help in increase in production and productivity of agricultural and horticultural crops. It also create employment generation for rural youths through installation of Drip and Sprinkler irrigation systems. As Micro Irrigation promotes precision irrigation, hence water use efficiency is far better than traditional irrigation systems. In traditional irrigation, water use efficiency is about 30-40% whereas in Micro Irrigation system, water use efficiency is as high as 70-90 %.	1200.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
128	Agriculture Department	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)- State Share	2401-00-796-5675-928	Increase in production and productivity of Horticultural and Agricultural crops	48.00000	108.26000	133.33000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Micro Irrigation aims for water use efficiency in farmers field , thereby help in water conservation. It also help in increase in production and productivity of agricultural and horticultural crops. It also create employment generation for rural youths through installation of Drip and Sprinkler irrigation systems. As Micro Irrigation promotes precision irrigation, hence water use efficiency is far better than traditional irrigation systems. In traditional irrigation, water use efficiency is about 30-40% whereas in Micro Irrigation system, water use efficiency is as high as 70-90 %.	133.33

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Animal Husbandry & Veterinary	Participation Of Exhibition & Exhibits	2403-00-001-0172-831	To educate the Livestock and poultry farmers with latest prevailing technology vis-a-vis indigenously available technology/ingredients	216.00000	219.36000	142.71000					• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Environment sustainability	The show play a vital role in advancing the industry, promoting best practices, educating and connecting breeders, farmers & public.	142.71
2	Animal Husbandry & Veterinary	Cattle Development Programme	2403-00-102-1157-000	campaigning/educating the Livestock and poultry farmers with disease controlling/enhanced production, along with treatment/vaccination etc.	1661.12000	1382.10000	1333.81000					• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Environment sustainability	Pashu swasthya shibirs to be organised in dispensaries of assam help in treating animals, educating farmers, improving reproductive health of animals	1333.81
3	Animal Husbandry & Veterinary	Other Development Programme	2403-00-107-0200-000	Reducing the demand/production gap of Fodder production in the state and uplifting the rural economy	222.92000	334.00000	289.27000					• Sustainable livelihoods	• Climate Adaptation	Reducing the demand/production gap of Fodder production in the state and uplifting the rural economy through sustainable development.	289.27
4	Animal Husbandry & Veterinary	Poultry Development Programme	2403-00-103-0200-000	Reducing the demand/production gap of meat production in the state and uplifting the state economy	551.78000	2688.50000	686.15000					• Sustainable livelihoods	• Climate Adaptation	To achieve self sufficiency and reducing the demand/production gap in egg production through sustainable development	274.46
5	Animal Husbandry & Veterinary	Goatery Development Programme	2403-00-104-0200-000	Reducing the demand/production gap of meat production in the state and uplifting the state economy	0.00000	200.00000	194.75000					• Sustainable livelihoods	• Climate Adaptation	Reducing the demand/production gap of goat meat production in the state and uplifting the state economy through sustainable development.	0.000
6	Animal Husbandry & Veterinary	Expansion of Piggery Development (Headquarters Establishment)	2403-00-105-1169-000	Reducing the demand/production gap of meat production in the state and uplifting the state	653.16000	523.16000	1130.67000					• Sustainable livelihoods	• Climate Adaptation	Reducing the demand/production gap of pork production in the state and uplifting the state economy through sustainable development	452.2680000000003
7	Animal Husbandry & Veterinary	Development Programme - Policy for Commercialisation of Poultry sector in Assam	2403-00-106-0200-000	To achieve self sufficiency in egg production,	118.72000	575.72000	1978.04000					• Sustainable livelihoods	• Climate Adaptation	Through this project the state can become self sufficient in egg production thereby mitigating frequent price rise and affordable protein.	791.216
8	Animal Husbandry & Veterinary	General Development-NULL	2404-00-102-1185-000	i. Bringing the unorganised Dairy farmers into an organised sector ii. Sustainability of the newly formed Dairy Cooperative Societies iii. Production of Quality Milk and Milk Products	429.41000	449.61000	382.42000					No Sub Domains	No Broad Domains	The scheme will help in mapping the dairy farmers into organized sector and help them avail various benefits associated with Govt. schemes	0.0
9	Animal Husbandry & Veterinary	Umbrella Scheme for production of milk-NULL	2404-00-102-4526-000	i Female calves born ii. Enhancement of milk production under organised sector	1080.00000	600.00000	285.00000					• Sustainable livelihoods	• Climate Adaptation	The scheme will provide support to new dairy entrepreneurs and boost the milk production	234.668
10	Animal Husbandry & Veterinary	Training in Dairy Science-NULL	2404-00-109-1193-000	Increase in the number of female calves born and milk production	65.16000	36.02000	19.10000					No Sub Domains	No Broad Domains	It will help in spreading awareness about utilization of Sex sorted semen through documentries	0.0
11	Animal Husbandry & Veterinary	Organisation of 200 Dairy Co operatives Society- NULL	2404-00-191-5862-000	Bringing the unorganized Dairy farmers into an organised sector	85.50000	2500.00000	1000.00000					No Sub Domains	No Broad Domains	It will motivate farmers to engage into the organised sector. This will lead to enhancement of milk production under organised sector.	0.0
12	Animal Husbandry & Veterinary	General Development-NULL	4404-00-102-1185-000	i. Smooth administration and service delivery ii. Smooth operation of the plant	246.97000	170.43000	205.74000					• Sustainable waste management, including e-waste • Reduction of pollution and Green House Gas (GHG) Emissions	• Environment sustainability	The establishment of Effluent treatment plants will help to treat sewage generated from Milk Processing Plant before being released into environment	216.56
13	Animal Husbandry & Veterinary	Procurement-(No Sub-Sub Head)	4404-00-102-1195-000	Production of Quality Milk and Milk Products	168.15000	140.30000	165.53000					• Sustainable livelihoods	• Climate Adaptation	It will help in the processing of quality milk and milk products hence helping in sustainable livelihoods.	69.696



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Revenue and Disaster Management Department	Capacity Building for Disaster Response	2245-80-800-2907-000	Strengthening the physical infrastructure of officials and Community	9460.00000	9940.00000	9940.00000					<ul style="list-style-type: none"><li>Disaster Management (including flood resilience) response</li><li>Disaster Management Resilience</li><li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li></ul>	<ul style="list-style-type: none"><li>Climate Adaptation</li><li>Environment sustainability</li></ul>	Strengthening the capacity of officials and communities in disaster management is essential for building resilience. Climate risk management strategies focus on minimizing exposure by effectively managing hazards and reducing vulnerabilities. By proactively addressing risks, these practices enhance preparedness, ensuring communities are better equipped to withstand, adapt to, and recover from climate-related disasters and uncertainties.	9940.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Environment & Forest Department	Eviction measures in Forest Land of Assam & erection of boundary pillars in vulnerable areas. -Central Share	2406-01-800-1241-927	1) Prepare forest fire danger rating system and forest fire forecasting system 2) Compilation of database and analysis of statistic on forest fire damage. 3) Creation of fire line and maintenance of existing fire line. 4) Controlled burning. 5) Construction of infrastructure (communication system, barrack, watch tower, water storage facility, etc.) 6) Soil and moisture conservation work in high risk areas. 7) Engagement of fire worker. 8) Awareness campaign. 9) Pre-fire season workshops for coordination among line departments, elected bodies and NGOs. 10) Training and capacity building for fire fighting method. 11) Incentivizing villagers/ communities for protection against forest fire management approach.	40.50000	40.50000	0.01					• Enhance forest and tree cover • Preventing biodiversity loss • Preventing land and forest degradation	• Environment sustainability	The program focuses on a comprehensive approach to forest fire management, including the development of a fire danger rating and forecasting system, along with the compilation and analysis of fire damage data. It involves creating and maintaining fire lines, implementing controlled burning, and building critical infrastructure such as communication systems, barracks, watchtowers, and water storage facilities. Additionally, the program prioritizes soil and moisture conservation in high-risk areas and the engagement of fire workers. Awareness campaigns and pre-fire season workshops will be conducted to promote coordination among departments, NGOs, and local bodies. Training in fire-fighting methods will be provided, alongside incentivizing villagers and communities for their participation in fire protection and management efforts.	0.01

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
2	Environment & Forest Department	Eviction measures in Forest Land of Assam & erection of boundary pillars in vulnerable areas. -State Share	2406-01-800-1241-928	1) Prepare forest fire danger rating system and forest fire forecasting system 2) Compilation of database and analysis of statistic on forest fire damage. 3) Creation of fire line and maintenance of existing fire line. 4) Controlled burning. 5) Construction of infrastructure (communication system, barrack, watch tower, water storage facility, etc.) 6) Soil and moisture conservation work in high risk areas. 7) Engagement of fire worker. 8) Awareness campaign. 9) Pre-fire season workshops for coordination among line departments, elected bodies and NGOs. 10) Training and capacity building for fire fighting method. 11) Incentivizing villagers/ communities for protection against forest fire management approach.	4.50000	4.50000	0.01					• Enhance forest and tree cover • Preventing biodiversity loss • Preventing land and forest degradation	• Environment sustainability	The program focuses on a comprehensive approach to forest fire management, including the development of a fire danger rating and forecasting system, along with the compilation and analysis of fire damage data. It involves creating and maintaining fire lines, implementing controlled burning, and building critical infrastructure such as communication systems, barracks, watchtowers, and water storage facilities. Additionally, the program prioritizes soil and moisture conservation in high-risk areas and the engagement of fire workers. Awareness campaigns and pre-fire season workshops will be conducted to promote coordination among departments, NGOs, and local bodies. Training in fire-fighting methods will be provided, alongside incentivizing villagers and communities for their participation in fire protection and management efforts.	0.01



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
				<p>Efficiency in protection duty in terms of vigilance, patrolling, search operation, round the clock mobility of staff, detection of offences, action against culprits, regular monitoring of wild animals, Human-Animal Conflict Mitigation.</p> <p>Minimized poaching of wild animals and destruction of habitats in the PAs.</p> <p>Degradation of Habitat is attributable to invasion of ideal habitats like grass land, aquatic vegetation with water bodies and swamps etc., by unwanted species/weeds. Improved habitat</p> <p>Increase in population of wild animal species.</p> <p>Reduction of Human Animal Conflict.</p> <p>Participation of fringe communities in conservation and protection of BR will be ensured.</p> <p>Effective mobility of staff during flood.</p> <p>Protection will be ensured during flood.</p> <p>Timely rescue of flood affected animals.</p> <p>Better conservation management and protection of the BR.</p> <p>Socio economic status</p>										<p>This will significantly strengthen wildlife protection, habitat conservation, and community engagement in biodiversity-rich areas. The construction of anti-poaching camps, watchtowers, patrolling paths, bridges, and culverts enhances vigilance, mobility, and response capacity against wildlife crimes and habitat destruction. Habitat management efforts, such as water body improvement, fire line creation, and weed eradication, contribute to ecosystem restoration. Eco-development activities, including piggery,</p>	

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
				<p>Efficiency in protection duty in terms of vigilance, patrolling, search operation, round the clock mobility of staff, detection of offences, action against culprits, regular monitoring of wild animals, Human-Animal Conflict Mitigation.</p> <p>Minimized poaching of wild animals and destruction of habitats in the PAs.</p> <p>Degradation of Habitat is attributable to invasion of ideal habitats like grass land, aquatic vegetation with water bodies and swamps etc., by unwanted species/weeds. Improved habitat</p> <p>Increase in population of wild animal species.</p> <p>Reduction of Human Animal Conflict.</p> <p>Participation of fringe communities in conservation and protection of BR will be ensured.</p> <p>Effective mobility of staff during flood.</p> <p>Protection will be ensured during flood.</p> <p>Timely rescue of flood affected animals.</p> <p>Better conservation management and protection of the BR.</p> <p>Socio economic status</p>										<p>This will significantly strengthen wildlife protection, habitat conservation, and community engagement in biodiversity-rich areas. The construction of anti-poaching camps, watchtowers, patrolling paths, bridges, and culverts enhances vigilance, mobility, and response capacity against wildlife crimes and habitat destruction. Habitat management efforts, such as water body improvement, fire line creation, and weed eradication, contribute to ecosystem restoration. Eco-development activities, including piggery,</p>	

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
				Project Tiger: Efficiency in protection duty in terms of vigilance, patrolling, search operation, round the clock mobility of staff, detection of offences, action against culprits, regular monitoring of wild animals, Human-Animal Conflict Mitigation. Minimized poaching of wild animals and destruction of habitats in the PAs. Efficiency of performance in and around PAs with respect to overall conservation, management and protection. Dissemination of official information to various field formations up to the remotest areas of the PAs efficiently with desired confidentiality Effective sterilization of Anti-poaching operations. Frontline staff will be better equipped to fight against dreaded poachers/illegal doers equipped with sophisticated fire arms. Reduction in illegal hunting of wild animals and destruction of their habitat. Staff will be motivated and ensure efficient performance of management and protection duties.  Project Elephant: Goodwill and co-operation of local communities harnessed. Minimizing death of human.										The Project Tiger & Project Elephant scheme is vital for biodiversity conservation, human-wildlife conflict mitigation, and habitat protection. It strengthens anti-poaching measures, patrolling, habitat restoration, and frontline staff capacity. Infrastructure	



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
				Project Tiger: Efficiency in protection duty in terms of vigilance, patrolling, search operation, round the clock mobility of staff, detection of offences, action against culprits, regular monitoring of wild animals, Human-Animal Conflict Mitigation. Minimized poaching of wild animals and destruction of habitats in the PAs. Efficiency of performance in and around PAs with respect to overall conservation, management and protection. Dissemination of official information to various field formations up to the remotest areas of the PAs efficiently with desired confidentiality Effective sterilization of Anti-poaching operations. Frontline staff will be better equipped to fight against dreaded poachers/illegal doers equipped with sophisticated fire arms. Reduction in illegal hunting of wild animals and destruction of their habitat. Staff will be motivated and ensure efficient performance of management and protection duties.  Project Elephant: Goodwill and co-operation of local communities harnessed. Minimizing death of human.										The Project Tiger & Project Elephant scheme is vital for biodiversity conservation, human-wildlife conflict mitigation, and habitat protection. It strengthens anti-poaching measures, patrolling, habitat restoration, and frontline staff capacity. Infrastructure	

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
7	Environment & Forest Department	Integrated dev. of Wildlife habitats-Central Share	2406-02-800-2853-927	<p>Efficiency in protection duty in terms of vigilance, patrolling, search operation, round the clock mobility of staff, detection of offences, action against culprits, regular monitoring of wild animals, Human-Animal Conflict Mitigation.</p> <p>Minimized poaching of wild animals and destruction of habitats in the PAs.</p> <p>Improvement of habitat.</p> <p>Increase of population of wild animal species.</p> <p>Reduction of Human Animal Conflict.</p> <p>Increase of efficiency in performance of duties by frontline staff round the clock in all weather.</p> <p>Better management and protection of wild animal and their habitat.</p> <p>Better management and protection of wild animal and their habitat.</p>	565.50000	2538.60000	1,500.00					<ul style="list-style-type: none"> <li>Enhance forest and tree cover</li> <li>Preventing biodiversity loss</li> <li>Preventing land and forest degradation</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	<p>The Integrated Development of Wildlife Habitat scheme plays a crucial role in wildlife protection, habitat restoration, and ecosystem conservation. It includes anti-poaching measures, habitat management through weed eradication and water body restoration, infrastructure development (patrolling paths, watchtowers, anti-poaching camps), and strengthening enforcement capacity. Additionally, the scheme focuses on human-wildlife conflict mitigation and community participation, ensuring sustainable conservation and climate resilience. Aligned with SDG Goal 15, this initiative supports long-term biodiversity conservation and enhances ecological stability.</p>	1500.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
8	Environment & Forest Department	Integrated dev. of Wildlife habitats-State Share	2406-02-800-2853-928	<p>Efficiency in protection duty in terms of vigilance, patrolling, search operation, round the clock mobility of staff, detection of offences, action against culprits, regular monitoring of wild animals, Human-Animal Conflict Mitigation.</p> <p>Minimized poaching of wild animals and destruction of habitats in the PAs.</p> <p>Improvement of habitat.</p> <p>Increase of population of wild animal species.</p> <p>Reduction of Human Animal Conflict.</p> <p>Increase of efficiency in performance of duties by frontline staff round the clock in all weather.</p> <p>Better management and protection of wild animal and their habitat.</p> <p>Better management and protection of wild animal and their habitat.</p>	62.83000	282.06000	166.67					<ul style="list-style-type: none"> <li>Enhance forest and tree cover</li> <li>Preventing biodiversity loss</li> <li>Preventing land and forest degradation</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	<p>The Integrated Development of Wildlife Habitat scheme plays a crucial role in wildlife protection, habitat restoration, and ecosystem conservation. It includes anti-poaching measures, habitat management through weed eradication and water body restoration, infrastructure development (patrolling paths, watchtowers, anti-poaching camps), and strengthening enforcement capacity. Additionally, the scheme focuses on human-wildlife conflict mitigation and community participation, ensuring sustainable conservation and climate resilience. Aligned with SDG Goal 15, this initiative supports long-term biodiversity conservation and enhances ecological stability.</p>	166.67



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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
9	Environment & Forest Department	Compensatory Afforestation Fund Management and Planning Authority	2406-04-103-2535-000	(i)Enhancing of forest and green cover  (ii) Carbon sequestration  (iii) Climate Change Mitigation  (iv) Soil & Water Conservation  (v)Production of seedlings for plantation and public distribution	9014.40000	10000.00000	12,500.00					<ul style="list-style-type: none"> <li>Enhance forest and tree cover</li> <li>Preventing biodiversity loss</li> <li>Preventing land and forest degradation</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	The CAMPA scheme plays a vital role in afforestation, reforestation, and ecological restoration to compensate for forest loss due to development projects. It focuses on new plantations, maintaining existing forests and nurseries, soil conservation, and weed removal. Additionally, it supports carbon sequestration, water conservation, and public distribution of seedlings, contributing to climate resilience and enhanced forest cover. By aligning with SDG Goal 15 (Life on Land) and supporting climate change mitigation, CAMPA ensures long-term ecological balance and biodiversity conservation.	15000.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
10	Environment & Forest Department	Other Works- Assam Forest Bio-Diversity Project-EAP (French Dev. Agency)	2406-01-800-0708-986	<p>1. Enhanced sustainable and participatory forest management under changing climatic conditions</p> <p>2. Sustainable and participatory management of biodiversity/ecosystems</p> <p>3. Improved livelihood of forest dependent communities</p> <p>4. Strengthened institutional capacities for inclusive management of natural</p>	13376.70000	10000.00000	10,000.00					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>Enhance forest and tree cover</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	The APFBC project plays a crucial role in sustainable forest management, biodiversity conservation, and climate resilience. It promotes afforestation, reforestation, and habitat restoration while strengthening forest governance through Joint Forest Management Committees (JFMCs) and Eco-Development Committees (EDCs). The scheme also supports climate adaptation and mitigation by enhancing carbon sequestration and water conservation efforts. Additionally, livelihood programs, skill training, and community-based eco-development activities empower local populations, ensuring long-term socio-economic benefits and participatory conservation.	10000.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
11	Environment & Forest Department	Working Plan Organisation	2406-01-005-1229-000	Scientific management and working of Reserve Forests. Protection of deforestation by developing working plan as per approved Working Plans	1134.33000	1255.25000	1,383.40					<ul style="list-style-type: none"> <li>Enhance forest and tree cover</li> <li>Preventing biodiversity loss</li> <li>Preventing land and forest degradation</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	The Working Plan Survey ensures scientific management of reserve forests through surveys, documentation, and strategic planning. By developing working plans for afforestation, thinning, teak harvesting, and non-timber forest products (NTFPs), it prevents unsustainable deforestation and habitat degradation. The scheme strengthens forest governance, enhances conservation efforts, and promotes responsible resource utilization, ensuring long-term ecological and economic benefits.	1388.7299999999993

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
12	Environment & Forest Department	Remuneration to the Gaonburah under Forest villages: Dayang, Tengani and other Forest villages.	2406-01-005-6074-000	In a forest village, the Gaon Burah might oversee the sustainable collection and use of forest resources. They help ensure that the villagers do not engage in illegal activities like poaching, over-exploitation of resources, or deforestation, which could be harmful to the community and the environment.	0.00000	255.42000	1,022.00					<ul style="list-style-type: none"> <li>Enhance forest and tree cover</li> <li>Preventing biodiversity loss</li> <li>Preventing land and forest degradation</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	The Gaon Pradhan (Gaon Burah) plays a crucial role in forest governance, community leadership, and sustainable resource management. As the custodian of forest resources, they ensure responsible use of natural resources, prevent illegal deforestation and poaching, and mediate conflicts. Their remuneration strengthens local governance and participatory decision-making, encouraging environmentally conscious practices in forest villages. This initiative directly supports biodiversity conservation, sustainable livelihoods, and climate resilience.	408.8



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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
14	Environment & Forest Department	Social Forestry	2406-01-102-0295-000	Increase green cover and reduce in pollution.	1325.83000	785.14000	1,231.62					<ul style="list-style-type: none"><li>Reduction of pollution and Green House Gas (GHG) Emissions</li><li>Enhance forest and tree cover</li></ul>	<ul style="list-style-type: none"><li>Climate Mitigation</li><li>Environment sustainability</li></ul>	The Social Forestry General scheme focuses on establishing permanent nurseries, parks, and plantation activities in strategic locations. By creating green spaces in Karimganj, Sonitpur, and Goalpara, it enhances green cover, improves air quality, and mitigates pollution. Additionally, maintenance of parks and afforestation efforts contribute to biodiversity conservation, climate adaptation, and sustainable community development.	1013.21

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
15	Environment & Forest Department	Plantation of Avenue Trees	2406-01-105-1254-000	Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning.	181.81000	100.01000	190.00					<ul style="list-style-type: none"> <li>• Reduction of temperature variation</li> <li>• Sustainable waste management, including e-waste</li> <li>• Reduction of pollution and Green House Gas (GHG) Emissions</li> </ul>	• Environment sustainability	The Greening Greater Guwahati City initiative focuses on increasing urban green cover, reducing pollution, and enhancing climate resilience. By integrating climate change education and awareness programs, it strengthens institutional capacity for climate adaptation, impact reduction, and disaster preparedness. The project also promotes global citizenship education and sustainable development awareness, ensuring long-term environmental sustainability.	198.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
16	Environment & Forest Department	Road Side Plantation of National Highways	2406-01-105-2547-000	Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning.	45.00000	0.01000	427.50					<ul style="list-style-type: none"> <li>Reduction of pollution and Green House Gas (GHG) Emissions</li> <li>Enhance forest and tree cover</li> <li>Preventing biodiversity loss</li> </ul>	<ul style="list-style-type: none"> <li>Climate Mitigation</li> <li>Environment sustainability</li> </ul>	The Roadside Plantation of National Highways initiative focuses on enhancing greenery along highways to reduce air pollution, control soil erosion, and improve carbon sequestration. The plantations act as natural windbreakers and dust filters, contributing to cleaner air and a healthier environment. Additionally, it helps in mitigating the urban heat island effect, stabilizing road embankments, and increasing biodiversity along transport corridors.	80.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
				<p>Efficiency in protection duty in terms of vigilance, patrolling, search operation, round the clock mobility of staff, detection of offences, action against culprits, regular monitoring of wild animals, Human-Animal Conflict Mitigation.</p> <p>Minimized poaching of wild animals and destruction of habitats in the PAs.</p> <p>Degradation of Habitat is attributable to invasion of ideal habitats like grass land, aquatic vegetation with water bodies and swamps etc., by unwanted species/weeds. Improved habitat</p> <p>Increase in population of wild animal species.</p> <p>Reduction of Human Animal Conflict.</p> <p>Participation of fringe communities in conservation and protection of BR will be ensured.</p> <p>Effective mobility of staff during flood.</p> <p>Protection will be ensured during flood.</p> <p>Timely rescue of flood affected animals.</p> <p>Better conservation management and protection of the BR.</p> <p>Socio economic status</p>											
												<p>• Enhance environment awareness (government, youth,</p>		<p>The Reduce Man-Animal Conflict scheme is essential for minimizing human-wildlife conflicts, protecting wildlife habitats, and ensuring community involvement in conservation efforts. It enhances patrolling, anti-poaching measures, and habitat restoration while supporting eco-development activities like piggery, duckery, and handloom centers to provide alternative livelihoods. Additionally, awareness campaigns, surveillance</p>	



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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
18	Environment & Forest Department	Other Works- Assam Forest Bio-Diversity Board	2406-01-800-0708-988	To facilitate proper functioning of ecosystems that supply oxygen, clean air and water etc.	97.28000	78.10000	75.72					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>• Enhance environment awareness (government, youth, educational institutions, communities)</li> <li>• Preventing biodiversity loss</li> </ul>	• Environment sustainability	The Assam Forest Biodiversity Board plays a critical role in ecosystem conservation, biodiversity documentation, and community engagement. The scheme focuses on updating the People's Biodiversity Register (PBR), managing Biodiversity Heritage Sites, strengthening Biodiversity Management Committees (BMCs), and promoting biodiversity-related awareness and publications. These activities help in safeguarding ecosystems, ensuring sustainable use of biodiversity, and enhancing community participation in conservation efforts.	78.44

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
19	Environment & Forest Department	Other Works- setting up of state environment management authority	2406-01-800-0708-989	Carbon Neutral State 1. Less Emissions, 2. Increase in green coverage (Increase in forest cover, green space), 3. Climate resilient agriculture (organic,) 4. Renewable energy 5. Gender equity and Social Inclusion, 6. Climate proofed action plans	95.63000	87.00000	78.73					<ul style="list-style-type: none"> <li>Reduction of pollution and Green House Gas (GHG) Emissions</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Mitigation</li> <li>Environment sustainability</li> </ul>	The Assam Climate Change Management Society (ACCMS) is responsible for research, policy development, and capacity-building initiatives on climate change. The scheme focuses on publishing climate impact reports, conducting training workshops for government officials, civil society, and panchayats, and developing climate action plans. It contributes to enhancing climate resilience, promoting green energy, and ensuring social inclusion in climate policies. The role of ACCMS is to implement the State Action Plan on Climate Change and coordinate with all the line department of the State Government.	81.45

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
20	Environment & Forest Department	Other Works-Assam Agro Forestry Development Board	2406-01-800-0708-990	To take up and promote agro-forestry to mitigate decrease in forest cover due to damage to the forest done to take land for agriculture.	1090.00000	4530.00000	533.00					<ul style="list-style-type: none"> <li>• Sustainable Agriculture and Irrigation</li> <li>• Sustainable livelihoods</li> <li>• Enhance forest and tree cover</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> <li>• Environment sustainability</li> </ul>	The Assam Agro-Forestry Development Board promotes sustainable agroforestry models to increase forest cover, improve livelihoods, and ensure biodiversity conservation. It supports tree plantations, nursery establishment, and the development of site-specific agroforestry models, including the cultivation of medicinal plants, bamboo, and fast-growing tree species. This initiative helps mitigate deforestation caused by agricultural expansion while enhancing economic opportunities for rural communities.	1533.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
21	Environment & Forest Department	Other Expenditure	2406-01-800-0800-000	Proportion of traded wildlife that was poached or illicitly trafficked	90.02000	50.02000	190.00					<ul style="list-style-type: none"><li>• Enhance forest and tree cover</li><li>• Preventing biodiversity loss</li><li>• Preventing land and forest degradation</li></ul>	<ul style="list-style-type: none"><li>• Environment sustainability</li></ul>	The Development of Forest Village initiative aims to combat poaching and illegal wildlife trafficking by empowering local communities with sustainable livelihood opportunities. By enhancing economic alternatives for forest-dependent populations, the program reduces reliance on unsustainable forest exploitation, strengthening wildlife conservation and biodiversity protection. This initiative also supports capacity-building efforts and international cooperation to combat wildlife crime.	100.0



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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
22	Environment & Forest Department	prevention of air & water pollution-Chief Minister's Environment Awareness Campaign and Green Fellowship Programme	2406-01-800-5327-008	<p>Air Quality Improvement: Plants absorb carbon dioxide and release oxygen, helping improve air quality along roads. They also trap dust and other pollutants, which reduces pollution levels. Temperature Regulation: Vegetation can provide shade and reduce the heat island effect in urban areas, helping to cool down the environment and reduce energy consumption from air conditioning. Soil Conservation: Planting along roadsides can help prevent soil erosion, especially in areas prone to landslides or heavy rainfall. Biodiversity: Roadside plantations can create green corridors that help preserve local biodiversity by providing habitats for wildlife and promoting the growth of native plant species.</p>	0.00000	290.00000	247.00					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>• Enhance environment awareness (government, youth, educational institutions, communities)</li> <li>• Preventing land and forest degradation</li> </ul>	• Environment sustainability	The Chief Minister's Environment Awareness Campaigning & Green Fellowship Program is designed to enhance public awareness on environmental sustainability, climate change mitigation, and pollution control. It promotes air quality improvement, temperature regulation, and soil conservation through roadside plantations, biodiversity conservation, and regulatory policies. By integrating environmental education into national policies and curricula, the program ensures long-term community engagement in sustainable practices.	260.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
23	Environment & Forest Department	Development of other Wildlife Areas	2406-02-110-1268-000	Protection and Management of Forest & Wildlife in other wildlife areas	6872.82000	9260.19000	10,532.87					<ul style="list-style-type: none"> <li>Preventing biodiversity loss</li> <li>Preventing land and forest degradation</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	The Development of Other Wildlife Areas scheme aims to strengthen administrative and conservation efforts in non-protected wildlife zones. It focuses on reducing human-wildlife conflicts, preventing animal straying, and enhancing rescue and rehabilitation mechanisms. The program includes anti-poaching camps, watchtower construction, and improved communication networks to enhance protection and monitoring. The Development of Other Wildlife Areas scheme aims to strengthen administrative and conservation efforts in non-protected wildlife zones. It focuses on reducing human-wildlife conflicts, preventing animal straying, and enhancing rescue and rehabilitation mechanisms. The program includes anti-poaching camps, watchtower construction, and improved communication networks to enhance protection and monitoring.	10374.069999999998

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
24	Environment & Forest Department	Natoinal Park & Wild Life Sanctuary	2406-02-111-1280-000	Betterment in management of Forest & Wildlife in national parks and wildlife sanctuaries	1080.04000	2389.04000	3,555.65					<ul style="list-style-type: none"> <li>Preventing biodiversity loss</li> <li>Preventing land and forest degradation</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	The Development of National Parks & Wildlife Sanctuaries scheme aims to strengthen conservation efforts, improve infrastructure, and enhance monitoring in protected areas. It includes constructing anti-poaching camps, watchtowers, and patrolling paths, as well as maintaining forest roads, camps, boats, and vaccination programs for livestock in fringe villages. The program also supports biodiversity monitoring through surveys and camera trap installations.	4195.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
25	Environment & Forest Department	Assam State Wetland Authority	2406-02-800-2625-000	Preservation of the wetland by improving the water quality and for providing unique ecosystem for the survival of many endangered species	46.62000	30.01000	31.35					<ul style="list-style-type: none"> <li>• Protection of Wetlands, Springs, and Rivers</li> <li>• Preventing biodiversity loss</li> <li>• Preventing land and forest degradation</li> </ul>	• Environment sustainability	The Assam State Wetland Authority plays a crucial role in conserving wetlands, improving water quality, and protecting endangered species. The initiative includes documenting wetlands, monitoring water quality at Deepor Beel (a Ramsar site), and developing management plans for sustainable wetland conservation. These measures are vital for biodiversity conservation, climate resilience, and ecosystem services such as carbon sequestration and flood control.	33.0



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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
26	Environment & Forest Department	Natoinal Park & Wild Life Sanctuary- Rehabilitation of Laika and Dadhia village under Dibru-Saikhowa National Park	2406-02-111-1280-103	Making Dribu-Saikhowa National park encroachment free	82.81000	30.01000	52.25					<ul style="list-style-type: none"> <li>Enhance forest and tree cover</li> <li>Preventing biodiversity loss</li> <li>Preventing land and forest degradation</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	Relocating 543 families from Laika and Dadhia villages to make Dibru-Saikhowa National Park encroachment-free. The relocation will help restore critical wildlife habitats, reduce human-wildlife conflicts, and ensure long-term ecological stability. The initiative supports both biodiversity conservation and sustainable resettlement of affected communities, preventing future environmental degradation. Relocating 543 families from Laika and Dadhia villages to make Dibru-Saikhowa National Park encroachment-free. The relocation will help restore critical wildlife habitats, reduce human-wildlife conflicts, and ensure long-term ecological stability. The initiative supports both biodiversity conservation and sustainable resettlement of affected communities, preventing future environmental degradation.	22.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
27	Environment & Forest Department	Silvicultural work	2415-06-004-1308-000	Research and Development in forest management related matters. Improvement of germ plasm, creation of hi-tech nurseries, green houses etc.	897.62000	981.02000	1,174.12					<ul style="list-style-type: none"> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>Preventing biodiversity loss</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	This programme focuses on scientific forest management, biodiversity conservation, and climate-resilient forestry through research, experimental studies, and technology-based interventions. It includes establishing a Herbal Park cum Sapling Sales Center, constructing an orchidarium, and procuring research equipment (e.g., GPS handsets, cameras, and hygrometers) to enhance conservation efforts. This programme focuses on scientific forest management, biodiversity conservation, and climate-resilient forestry through research, experimental studies, and technology-based interventions. It includes establishing a Herbal Park cum Sapling Sales Center, constructing an orchidarium, and procuring research equipment (e.g., GPS handsets, cameras, and hygrometers) to enhance conservation efforts.	1183.5

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
28	Environment & Forest Department	Assam Forest School	2415-06-277-1310-000	Ensuring Conservation and forest resource protection	1741.12000	732.53000	786.06					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>• Enhance forest and tree cover</li> <li>• Preventing biodiversity loss</li> </ul>	• Environment sustainability	This scheme enhances forest conservation and biodiversity protection by training 800 frontline forest staff at Assam Forest School, Jalukbari, and Assam Forest Guard School, Makum. The initiative focuses on forest resource protection, reducing biodiversity loss, and preventing land degradation through better training infrastructure and capacity-building programs. This scheme enhances forest conservation and biodiversity protection by training 800 frontline forest staff at Assam Forest School, Jalukbari, and Assam Forest Guard School, Makum. The initiative focuses on forest resource protection, reducing biodiversity loss, and preventing land degradation through better training infrastructure and capacity-building programs.	735.8

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
29	Environment & Forest Department	Assam Forest School-Forest School at Kajal Gaon	4415-06-004-1310-401-13-01	Construction of new Forest School for providing regular training to the staff of the department.	45.00000	180.00000	104.50					No Sub Domains	No Broad Domains	The project involves the construction of a new Forest School to facilitate regular training for departmental staff. The activities include preparing the Detailed Project Report (DPR) and undertaking civil construction work. The goal is to establish a functional educational facility dedicated to enhancing the skills and knowledge of staff members in the department.	0.000
30	Environment & Forest Department	Roads & Bridges-Communication for General Areas (Roads & Bridges)	4406-01-070-1230-107	To maintain communication inside forest areas by way of constructing kacha roads and basic bridges & culverts.	90.00000	68.00000	475.00					No Sub Domains	No Broad Domains	No Remarks	0.000



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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
31	Environment & Forest Department	Forest Protection Force	4406-01-101-1238-000	Providing proper infrastructure in battalion headquarters for office, accommodation, providing training, and other necessary required facilities	1125.00000	600.00000	665.00					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>• Preventing biodiversity loss</li> <li>• Preventing land and forest degradation</li> </ul>	• Environment sustainability	The Forest Protection Force plays a crucial role in protecting forests, combating poaching, and ensuring biodiversity conservation. This initiative aims to improve existing battalion headquarters and establish a new 3rd Battalion headquarters, thereby enhancing forest protection capacity.The Forest Protection Force plays a crucial role in protecting forests, combating poaching, and ensuring biodiversity conservation. This initiative aims to improve existing battalion headquarters and establish a new 3rd Battalion headquarters, thereby enhancing forest protection capacity.	1160.0
32	Environment & Forest Department	Building-Natural History Museum, Kaziranga	4406-02-110-0121-321	The Museum will creation of awareness among all stake holders for sustained conservation efforts for preservation of wild flora and fauna and revenue generation.	90.00000	0.01000	475.00					No Sub Domains	No Broad Domains	No Remarks	0.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
33	Environment & Forest Department	buildings	4406-01-070-0121-000	To provide proper infrastructure and working environment and facilities for employees of the department so that they can perform their duties with out any hindrance.	450.00000	500.00000	1,200.00					No Sub Domains	No Broad Domains	No Remarks	0.0
34	Environment & Forest Department	buildings- Interpretation Center-cum- Forest Museum at Manas & Joypur (Dehing- Patkai)	4406-01-070-0121-101	The Interpretation center cum Museum will creation of awareness among all stake holders for sustained conservation efforts for preservation of wild flora and fauna and revenue generation.	810.00000	1050.00000	285.00					No Sub Domains	No Broad Domains	No Remarks	0.0
35	Environment & Forest Department	State Zoo	4406-02-111-1277-000	Providing better facilities to in captive animals and visitors	2227.50000	650.00000	800.00					No Sub Domains	No Broad Domains	No Remarks	0.000

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
36	Environment & Forest Department	New Zoo at Silchar	4406-02-111-2626-000	The safari will increase awareness among local public about wild animals and also be a center for animal rescue and rehabilitation rescued wild animals.	900.00000	300.00000	0.01					<ul style="list-style-type: none"> <li>Enhance environment awareness (government, youth, educational institutions, communities)</li> <li>Preventing biodiversity loss</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	The safari will increase awareness among local public about wild animals and also be a center for animal rescue and rehabilitation rescued wild animals.The safari will increase awareness among local public about wild animals and also be a center for animal rescue and rehabilitation rescued wild animals. The safari will increase awareness among local public about wild animals and also be a center for animal rescue and rehabilitation rescued wild animals.	0.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
37	Environment & Forest Department	Dibrugarh Animal Safari cum Rescue Centre	4406-02-111-4630-000	Unique facility in entire North-East for research on wild animals, improved health-care for rescued wild animals and betterment of management technique for field officers	270.00000	200.00000	190.00					<ul style="list-style-type: none"> <li>Enhance environment awareness (government, youth, educational institutions, communities)</li> <li>Preventing biodiversity loss</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	The Dibrugarh Animal Safari cum Rescue Centre aims to establish a unique wildlife healthcare and research institute in the North-East, providing specialized treatment and rehabilitation for rescued wild animals. The centre will also act as a training and research hub for field officers, ensuring better wildlife management practices. The Dibrugarh Animal Safari cum Rescue Centre aims to establish a unique wildlife healthcare and research institute in the North-East, providing specialized treatment and rehabilitation for rescued wild animals. The centre will also act as a training and research hub for field officers, ensuring better wildlife management practices.	80.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Fishery Department	Assam rural infrastructure development fund(RIDF)- NABARD's loan component- development of beel/dead river course	4405-00-800-5338-763	Enhancement of fish and fish seed production through development of existing resources	5400.00000	3000.00000	3,000.00					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Sustainable Agriculture and Irrigation</li> <li>• Reduction of pollution and Green House Gas (GHG) Emissions</li> </ul>	• Environment sustainability	Development of farms contributes to indirect positive impact for environment and climate change and some reduction in GHG emissions, improve productivity.	1200.0
2	Fishery Department	Fish and Fish seed Farming- Gene Bank For Protection and Conservation of Indegenious Fish Species in Assam	2405-00-101-1203-117	Over 3-year period: Standardization of breeding protocol and mass scale seed production of Indigenous fishes and transfer of technology to the fish farmers	84.60000	0.01000	38.00					<ul style="list-style-type: none"> <li>• Preventing biodiversity loss</li> </ul>	• Environment sustainability	Assam is a biodiversity hotspot with diversified fish species - natural and man-made factors lead to reduction in fish population & needs conservation	38.0
3	Fishery Department	Fish and Fish seed Farming	2405-00-101-1203-000	(1) Safe fish for consumers and thereby protecting consumers health safety (2) Enhancement in fish productivity	1315.02000	1420.63000	1,654.61					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Fishery Department	Fisheries Extension service- Employment Generartion Scheme through Self Help Group/ Matsya Mitra / Ornamental Fish Culturee	2405-00-109-1216-394	(1) Sensitization and motivation of farmers for adopting scientific fish farming. (2) Technical support for fish farming.	496.80000	105.00000	58.76					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	• Environment sustainability	Transferring appropriate technology to the end user, capacity building and skill development of the fish farmers is very essential to achieve the goal	23.504
5	Fishery Department	Head Quarters Establishment	2405-00-001-0172-000	Project proposal readiness for implementation of SWIFT project for funding by ADB and Safety of employees, visitors and assets	573.48000	584.39000	562.91					<ul style="list-style-type: none"> <li>• Disaster Management Resilience</li> </ul>	• Climate Adaptation	Project proposal readiness for implementation of SWIFT project for funding by ADB and safety of employees, visitors and assets. This covers installation of fire extinguishers.	562.910000000001



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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
6	Fishery Department	District Administration	2405-00-001-0143-000	(1) Safety of employees, visitors, assets and (2) Partial relief to affected fish farmers for post-flood sustenance	3179.27000	3343.74000	3,549.59					<ul style="list-style-type: none"> <li>Disaster Management Resilience</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	It covers Disaster preparedness in District Offices. It includes fire extinguishers to be installed, awareness camp on Disaster preparedness, relief through input subsidy in flood affected pond area (Hectare).	3549.590000000001
7	Fishery Department	Group Accidental Insurance Scheme (GAIS)- State Share	2405-00-101-7176-928	Support through insurance coverage and financial security to the families of the farmers/fishers with no investment of their own	0.00000	20.00000	18.00					No Sub Domains	No Broad Domains	No Remarks	0.0
8	Fishery Department	Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project	4405-00-101-6289-000	(1) Enhancement of fish production (2) Socio-economic uplift of beel users (3) Capacity building of beel users for management sustainability	0.02000	500.00000	1,000.00					<ul style="list-style-type: none"> <li>Protection of Wetlands, Springs, and Rivers</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	The SWIFT project aims at sustainable rejuvenation, restoration and management of wetland fisheries. The focus is on Rejuvenation, restoration and conservation management of beel fisheries.	1000.0
9	Fishery Department	Assam Fisheries Development & Livelihood Project funded by JICA	4405-00-104-4647-000	(1) Enhancement of fish production (2) Development of farmers skill and generation of self employment opportunity	211.50000	300.00000	805.90					<ul style="list-style-type: none"> <li>Preventing biodiversity loss</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	This includes Development of feed-based aquaculture in ponds and tank. This will lead to enhancement of fish production.	322.36
10	Fishery Department	Blue Revolution-Integrated Development and Management of Fisheries- Central Share	2405-00-101-5775-927	1. Ensuring a steady supply of quality fish for consumption, improving food security, and boosting economic growth in the fisheries sector. 2. Enhancing high quality seed production, improving fish stock sustainability, and supporting aquaculture expansion.	2970.86000	3205.24000	2,000.00					<ul style="list-style-type: none"> <li>Preventing biodiversity loss</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	Expansion of new fish farming area for table fish production; Infrastructure development and support for production of fish seed and fish feed to address the gaps in the value chain (for general category). This helps in reducing burden on wild fish.	2000.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
11	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (CSS)-80: 20-Central Share	2405-00-101-7243-927	Livelihood and nutritional security for economically backward fishers during fishing ban period	0.00000	0.01000	500.00					No Sub Domains	No Broad Domains	No Remarks	0.0
12	Fishery Department	Blue Revolution-Integrated Development and Management of Fisheries-Central Share	2405-00-789-5775-927	1. Ensuring a steady supply of quality fish for consumption, improving food security, and boosting economic growth in the fisheries sector. 2. Enhancing high quality seed production, improving fish stock sustainability, and supporting aquaculture expansion.	487.40000	676.54000	673.75					• Preventing biodiversity loss	• Environment sustainability	Expansion of new fish farming area for table fish production; Infrastructure development and support for production of fish seed and fish feed to address the gaps in the value chain (for general category). This helps in reducing burden on wild fish.	269.5
13	Fishery Department	Blue Revolution-Integrated Development and Management of Fisheries-Central Share	2405-00-796-5775-927	1. Ensuring a steady supply of quality fish for consumption, improving food security, and boosting economic growth in the fisheries sector. 2. Enhancing high quality seed production, improving fish stock sustainability, and supporting aquaculture expansion.	501.75000	818.23000	500.00					• Preventing biodiversity loss	• Environment sustainability	Expansion of new fish farming area for table fish production; Infrastructure development and support for production of fish seed and fish feed to address the gaps in the value chain (for general category). This helps in reducing burden on wild fish.	200.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Handloom, Textile & Sericulture Department	District Development Schemes-HANDLOOM CLUSTER DEVELOPMENT PROGRAMME	2851-03-103-0013-345	Expected to enhance the income and generate self employment with much upgraded design skills	180.00	50.00	166.25					• Sustainable livelihoods • Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Climate Adaptation • Environment sustainability	(i) Skill of the weavers will be increased. (ii) Earning of the weavers will be increased. (iii) Employment opportunities will be increased.	70.0
2	Handloom, Textile & Sericulture Department	Handloom Training Institute & Centre-Self Employment to Passed Out Trainee	2851-03-003-1814-663	Expected to generate self employment to passed out trainees	180.00	200.00	285.00					• Sustainable livelihoods • Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Climate Adaptation • Environment sustainability	(i)Self-Employment Opportunities. (ii)Skill of the trainees, productivity as well as income of the trained weavers will be increased.	120.0
3	Handloom, Textile & Sericulture Department	District Development Schemes-HANDLOOM MODEL VILLAGE	2851-03-103-0013-346	Expected to enhance the income of weavers and self employment	144.00	200.00	250.00					• Sustainable livelihoods • Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Climate Adaptation • Environment sustainability	(i)Skill of the weavers will be increased. (ii)Earning of the weavers will be increased. (iii)Employment opportunities will be increased.	100.0
4	Handloom, Textile & Sericulture Department	District Development Schemes-Yarn Bank	2851-03-103-0013-834	Expected to increase production and income of the Handloom Weavers	0.01	300.00	308.75					No Sub Domains	No Broad Domains	It will lead to reduction in the cost of the products. Also, eventually it will help in increased earning of the weavers.	0.0
5	Handloom, Textile & Sericulture Department	District Development Schemes-Kumar Shasaktikaran Yojana	2851-03-103-0013-H2	Expected to increase the productions and income of the pottery artisans	0.00	0.00	190.00					• Sustainable livelihoods	• Climate Adaptation	(i)Earning of the artisans will be increased. (ii)Employment opportunities will be increased.	80.0
6	Handloom, Textile & Sericulture Department	District Development Schemes-Procurement of Gamocha, Aronai etc from indigenous weavers	2851-03-103-0013-347	Expected to promote hand-woven products of the state by providing direct financial benefit and to generate self employment	3,420.00	1,000.00	1,200.00					• Sustainable livelihoods	• Climate Adaptation	(i)Readily available market for weavers. (ii)Earning of the weavers will be increased. (iii)Employment opportunities will be increased.	480.0
7	Handloom, Textile & Sericulture Department	District Development Schemes-Supply of Modern Loom (Maina Saal)	2851-03-103-0013-007	Expected to enhance the income of the selected handloom weavers	0.00	1,400.00	1,400.00					• Sustainable livelihoods	• Climate Adaptation	(i)Metal will be used instead of wood in the handlooms. (ii)No adverse effect on the environment. (iii)Longevity of the loom will be increased.	560.0
8	Handloom, Textile & Sericulture Department	Directorate of Sericulture	2851-01-001-1735-000	Motivation to grow more income	1,554.03	1,680.05	1,508.56					• Sustainable livelihoods	• Climate Adaptation	Under this component supply of rearing equipment, machines, FYM, fertilizer etc. will support the growth and expansion of silkworm host plants.	663.060000000002
9	Handloom, Textile & Sericulture Department	Yarn Bank of Mulberry at Sualkuchi	2851-01-800-5838-000	i. Enhance of production and productivity. ii. Partial Poverty eradication. iii. Women empowerment. iv. Providing Self employment.	684.00	684.00	500.00					No Sub Domains	No Broad Domains	Under this component Mulberry silk yarn will be provided to the silk weavers/ artisans at 20% subsidized rate.	0.0
10	Handloom, Textile & Sericulture Department	Construction and renovation of Sericulture building	4851-00-107-6209-000	i. Will create support to the Seri Farmers ii. Enhance of production and productivity at Farmer level. iii. Support for Poverty Eradication	450.00	500.00	475.00					• Sustainable housing and infrastructure	• Climate Adaptation	Under this component maintenance & development of infrastructure of existing farms/ centres to protect and preserve the silkworm host plants.	400.0
11	Handloom, Textile & Sericulture Department	Directorate of Sericulture	4851-00-107-1735-000	Smooth monitoring and evaluation	4.69	135.00	85.50					No Sub Domains	No Broad Domains	Under this component green budget relevance level considered as neutral due to low positive impact on environment.	0.0
12	Handloom, Textile & Sericulture Department	Upkeeping of the Govt. Eri, Muga & Mulberry Farms	2851-01-001-4509-000	i. Enhance of production and productivity. ii. Partial Poverty eradication. iii. Women empowerment. iv. Providing Self employment.	551.53	500.00	475.00					• Reduction of pollution and Green House Gas (GHG) Emissions • Preventing biodiversity loss • Preventing land and forest degradation	• Climate Mitigation • Environment sustainability	Under this component activities like raising of silkworm host plant nursery, development of new plantation will be taken up.	500.0
13	Handloom, Textile & Sericulture Department	Assam Silk Outreach Mission(Muga)	2851-01-800-5837-000	i. Enhance of production and productivity. ii. Partial Poverty eradication. iii. Women empowerment. iv. Providing Self employment.	0.01	599.64	450.00					• Sustainable livelihoods • Reduction of pollution and Green House Gas (GHG) Emissions	• Environment sustainability	For further extension and development of Muga culture activities both in Govt. and private sector, raising of Muga host plant nursery etc	180.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Irrigation Department	Old Major/Medium Schemes-Null	4701-04-800-6285-000	Increase in the area of irrigated land	1350.00000	1250.010 00	1500.010 00					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Under this electric energy is being used to operate the pump sets for Lift Irrigation Schemes. This is an initiative towards climate adaptation. This is a useful and much needed initiative towards water conservation in the state. This would eventually lead to sustainable agriculture and irrigation in the state of Assam.	600.004
2	Irrigation Department	Flow Irrigation-NULL	4702-00-101-0160-000	Increase in the area of irrigated land	3111.12000	1500.000 00	2000.010 00					• Sustainable Agriculture and Irrigation	• Climate Adaptation	In Flow Irrigation Schemes water is supplied to the crop field under gravity.	2000.01
3	Irrigation Department	Lift Irrigation-NULL	4702-00-101-1522-000	Increase in the area of irrigated land	2546.15000	1500.010 00	2000.010 00					• Sustainable Agriculture and Irrigation	• Climate Adaptation	In Lift Irrigation schemes,electric energy is used to operate the pump sets to lift the water from water bodies. This is an initiative towards climate adaptation. This is a useful and much needed initiative towards water conservation in the state. This would eventually lead to sustainable agriculture and irrigation in the state of Assam.	800.003999999999
4	Irrigation Department	Tube Well PMKSY-HKKP-GW-NULL	4702-00-102-1523-000	Increase in the area of irrigated land	2443.59000	2000.010 00	3749.970 00					• Sustainable Agriculture and Irrigation	• Climate Adaptation	In Tube Well schemes, pumps are operated by either solar energy or electrical energy. This is an initiative towards climate adaptation. This is a useful and much needed initiative towards water conservation in the state. This would eventually lead to sustainable agriculture and irrigation in the state of Assam.	3749.97
5	Irrigation Department	Tube Well PMKSY-HKKP-GW-Hybrid Schemes in different Districts	4702-00-102-1523-376	Increase in the area of irrigated land	900.00000	1250.010 00	1190.010 00					• Sustainable Agriculture and Irrigation • Promotion of renewable energy - Solar/ Hydro / Wind / Bio	• Environment sustainability	In Hybrid Tube well schemes, both solar & electrical energy is used to operate the schemes.	1190.01
6	Irrigation Department	Innovation/Consultation & Pilot Project-NULL	4702-00-101-4592-000	Increase in the area of irrigated land	720.00000	1222.010 00	1200.010 00					• Sustainable Agriculture and Irrigation • Promotion of renewable energy - Solar/ Hydro / Wind / Bio	• Environment sustainability	As a innovative project, solar energy is used to operate the schemes for lifting surface water.	1200.01
7	Irrigation Department	Tube Well PMKSY-HKKP-GW-DTW Scheme with Solar System	4702-00-102-1523-982	Increase in the area of irrigated land	897.75000	890.0100 0	1000.010 00					• Sustainable Agriculture and Irrigation • Promotion of renewable energy - Solar/ Hydro / Wind / Bio	• Environment sustainability	Solar Energy is used to operate the pump sets of Medium Deep Tube Well schemes.	1000.01
8	Irrigation Department	PMKSY-HKKP-GW and AIBP-SMI-Central Share	4702-00-102-6127-927	Increase in the area of irrigated land	12600.00000	22600.00 000	24000.00 000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Electrical Energy is used for lifting surface water to irrigate crop field.	19200.0
9	Irrigation Department	PMKSY-HKKP-GW and AIBP-SMI-State Share	4702-00-102-6127-928	Increase in the area of irrigated land	1400.39000	2511.000 00	2666.670 00					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Electrical Energy is used for lifting surface water to irrigate crop field.	2133.3360000000002
10	Irrigation Department	NULL-Central Share	4705-00-002-0000-927	Increase in the area of irrigated land	0.01000	1169.000 00	1200.000 00					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Water is diverted to the crop field through field channels under gravity.	1200.0
11	Irrigation Department	NULL-State Share	4705-00-002-0000-928	Increase in the area of irrigated land	0.01000	1842.120 00	1200.000 00					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Water is diverted to the crop field through field channels under gravity.	1200.0
12	Irrigation Department	Other Expenditure-Loan Assistance from NABARD under RIDF	4702-00-800-0800-604	Increase in the area of irrigated land	10330.20000	14708.00 000	6185.000 00					• Sustainable Agriculture and Irrigation	• Climate Adaptation	Solar Energy is used to operate the pump sets of Medium Deep Tube Well schemes.	6185.0

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					FY 2024-25		FY 2025-26	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Panchayat & Rural Development Department	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)-Central Share	2505-02-101-4866-927	Providing works to the rural unskilled job card holders.	45000.00000	91837.50000	42,300.00					• Enhance environment awareness (government, youth, educational institutions, communities)	• Environment sustainability	Under MGNREGA plantation activities have been initiated & various plantation efforts have been undertaken in connection with Mission Amrit Sarovar.	24900.0
2	Panchayat & Rural Development Department	MGNREGA-Administration-Central Share	2505-02-101-6249-927	---	0.01000	18414.00000	6,000.00					No Sub Domains	No Broad Domains	No Remarks	0.0
3	Panchayat & Rural Development Department	MGNREGA-Cluster Facilitation Project (CPF)-Central Share	2505-02-101-6250-927	For implementation the Scheme in other Backward regions through better planning coordination and monitoring.	0.01000	574.77000	634.77					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Panchayat & Rural Development Department	MGNREGA-UNNATI-Central Share	2505-02-101-6251-927	10 days (80 hours minimum)	0.01000	2.38000	7.47					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Panchayat & Rural Development Department	Assistance to Assam Society for Social Audit under MGNREGA as State Link Scheme (SLS) during the financial year 2021-22-Central Share	2505-02-101-4650-927	----	394.88000	496.20000	300.00					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Panchayat & Rural Development Department	Pradhan Mantri Awas Yojana (Gramin) (PMAY-G)-Central Share	2216-03-105-5689-927	Ensure safety and security of Rural poor ensuring better living conditions.	394200.00000	80000.00000	130,000.00					• Sustainable housing and infrastructure	• Climate Adaptation	For better livelihood of poor people for construction of houses with locally available materials.	106820.92
7	Panchayat & Rural Development Department	Housing for All (Pradhan Mantri Awas Yojana)-Central Share	2216-03-789-5689-927	Ensure safety and security of Rural poor ensuring better living conditions.	54000.00000	42000.00000	35,000.00					• Sustainable housing and infrastructure	• Climate Adaptation	For better livelihood of poor people for construction of houses with locally available materials.	21911.984
8	Panchayat & Rural Development Department	Housing for All (Pradhan Mantri Awas Yojana)-Central Share	2216-03-796-5689-927	Ensure safety and security of Rural poor ensuring better living conditions.	91800.00000	102926.20000	130,000.00					• Disaster Management Resilience • Sustainable housing and infrastructure • Sustainable livelihoods	• Climate Adaptation	This is to ensure the better livelihood of poor people for construction of houses with locally available materials.	362917.23
9	Panchayat & Rural Development Department	National Rural Livelihood Mission (NRLM)-Central Share	2501-06-101-4921-927	Reduce poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities resulting in appreciable improvement in their livelihoods on sustainable basis through building strong grassroots institutions of the poor.	34749.00000	36920.00000	33,300.00					• Sustainable livelihoods	• Climate Adaptation	To reduce poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities resulting in appreciable improvement in their livelihoods on sustainable basis through building strong grassroots institutions of the poor.	14767.552
10	Panchayat & Rural Development Department	National Rural Livelihood Mission (NRLM)-Central Share	2501-06-789-4921-927	Reduce poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities resulting in appreciable improvement in their livelihoods on sustainable basis through building strong grassroots institutions of the poor.	3870.00000	4111.00000	3,340.00					• Sustainable Agriculture and Irrigation • Sustainable livelihoods	• Climate Adaptation	The NRLM-Central Share supports climate-resilient livelihoods, sustainable agriculture, and eco-friendly enterprises, aligning with the ASAPCC. It empowers self-help groups, promotes renewable energy-based businesses, and enhances disaster resilience through watershed management and adaptive farming. By integrating NRLM's financial and community-driven approach, Assam can boost rural economic stability while advancing climate adaptation, sustainable resource use, and social equity in line with ASAPCC's goals.	1644.664
11	Panchayat & Rural Development Department	National Rural Livelihood Mission (NRLM)-Central Share	2501-06-796-4921-927	Reduce poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities resulting in appreciable improvement in their livelihoods on sustainable basis through building strong grassroots institutions of the poor.	7803.39000	6779.00000	5,560.00					• Sustainable livelihoods	• Climate Adaptation	To reduce poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities resulting in appreciable improvement in their livelihoods on sustainable basis through building strong grassroots institutions of the poor.	2711.784
12	Panchayat & Rural Development Department	Rural Self Employment Training Institute (RSETI)-Central Share	2501-06-101-4596-927	Skilling of Rural poor youths for self employment	628.20000	900.00000	1,000.00					• Sustainable livelihoods	• Climate Adaptation	RSETIs stand for Rural self Employment Training Institutes. RSETIs are managed by Bank with active co-operation from the Government. Dedicated institutions designed as to ensure necessary skill training and skill up gradation of the rural BPL youth to mitigate the unemployment problem.	600.0
13	Panchayat & Rural Development Department	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-Central Share	2501-06-101-4598-927	Skilling of Rural poor youths for wage employment.	2779.92000	3571.26000	2,776.00					• Sustainable livelihoods	• Climate Adaptation	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) aims to skill rural youth who are poor and provide them with jobs having regular monthly wages or above the minimum wages.	3327.264



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					FY 2024-25		FY 2025-26	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
14	Panchayat & Rural Development Department	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-Central Share	2501-06-789-4598-927	Skilling of Rural poor youths for wage employment.	309.60000	432.88000	604.17					• Sustainable livelihoods	• Climate Adaptation	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) aims to skill rural youth who are poor and provide them with jobs having regular monthly wages or above the minimum wages.	375.84
15	Panchayat & Rural Development Department	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)-Central Share	2501-06-796-4598-927	Skilling of Rural poor youths for wage employment.	510.48000	6817.86000	1,222.50					• Sustainable livelihoods	• Climate Adaptation	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) aims to skill rural youth who are poor and provide them with jobs having regular monthly wages or above the minimum wages.	616.896
16	Panchayat & Rural Development Department	Mahila Kishan Sashaktikaran Pariyojana (MKSP)-Central Share	2501-06-101-4595-927	MKSP aims to empower women by making systematic investments to enhance their participation & productivity & to create sustainable livelihoods among rural women.	3502.70000	3502.70000	1,782.34					• Sustainable livelihoods	• Climate Adaptation	MKSP aims to empower women by making systematic investments to enhance their participation & productivity & to create sustainable livelihoods among rural women.	2392.475999999997
17	Panchayat & Rural Development Department	Mahila Kishan Sashaktikaran Pariyojana (MKSP)-Central Share	2501-06-789-4595-927	MKSP aims to empower women by making systematic investments to enhance their participation & productivity & to create sustainable livelihoods among rural women.	390.10000	390.10000	314.43					• Sustainable livelihoods	• Climate Adaptation	MKSP aims to empower women by making systematic investments to enhance their participation & productivity & to create sustainable livelihoods among rural women.	266.452
18	Panchayat & Rural Development Department	Mahila Kishan Sashaktikaran Pariyojana (MKSP)-Central Share	2501-06-796-4595-927	MKSP aims to empower women by making systematic investments to enhance their participation & productivity & to create sustainable livelihoods among rural women.	643.20000	643.20000	518.46					• Sustainable livelihoods	• Climate Adaptation	MKSP aims to empower women by making systematic investments to enhance their participation & productivity & to create sustainable livelihoods among rural women.	439.332
19	Panchayat & Rural Development Department	SIRD-Central Share	2501-01-800-1341-927	Build the capacity of the functionaries for smooth planning, implementation, and monitoring of the rural development programme & strengthening of PRIs	160.20000	195.80000	195.80					No Sub Domains	No Broad Domains	No Remarks	0.0
20	Panchayat & Rural Development Department	Indira Gandhi National Widow Pension Scheme (Others)-Central Share	2235-03-101-2657-927	Social Security to Old people (BPL) of the State for dignified living.	3133.73000	3265.31000	3,265.31					No Sub Domains	No Broad Domains	No Remarks	0.0
21	Panchayat & Rural Development Department	Indira Gandhi National Widow Pension Scheme (SC)-Central Share	2235-03-789-2657-927	Social Security to Old people (BPL) of the State for dignified living.	206.84000	215.53000	215.53					No Sub Domains	No Broad Domains	No Remarks	0.0
22	Panchayat & Rural Development Department	Indira Gandhi National Widow Pension Scheme (ST)-Central Share	2235-03-796-2657-927	Social Security to Old people (BPL) of the State for dignified living.	707.14000	736.83000	736.83					No Sub Domains	No Broad Domains	No Remarks	0.0
23	Panchayat & Rural Development Department	Indira Gandhi National Disability Pension Scheme (Others)-Central Share	2235-03-101-2658-927	Social Security to Old people (BPL) of the State for dignified living.	693.06000	762.08000	762.08					No Sub Domains	No Broad Domains	No Remarks	0.0
24	Panchayat & Rural Development Department	Indira Gandhi National Disability Pension Scheme (SC)-Central Share	2235-03-789-2658-927	Social Security to Old people (BPL) of the State for dignified living.	113.45000	124.75000	124.75					No Sub Domains	No Broad Domains	No Remarks	0.0
25	Panchayat & Rural Development Department	Indira Gandhi National Disability Pension Scheme (ST)-Central Share	2235-03-796-2658-927	Social Security to Old people (BPL) of the State for dignified living.	369.17000	405.93000	405.93					No Sub Domains	No Broad Domains	No Remarks	0.0
26	Panchayat & Rural Development Department	National Family Benefit Programme (Others)-Central Share	2235-03-101-2659-927	One time financial assistance to the Widows to cope-up with financial hardship after lost of bread earner of the family.	630.00000	1329.15000	100.00					No Sub Domains	No Broad Domains	No Remarks	0.0
27	Panchayat & Rural Development Department	National Family Benefit Programme (SC)-Central Share	2235-03-789-2659-927	One time financial assistance to the Widows to cope-up with financial hardship after lost of bread earner of the family.	18.02000	38.02000	38.02					No Sub Domains	No Broad Domains	No Remarks	0.0
28	Panchayat & Rural Development Department	National Family Benefit Programme (ST)-Central Share	2235-03-796-2659-927	One time financial assistance to the Widows to cope-up with financial hardship after lost of bread earner of the family.	184.27000	388.77000	100.00					No Sub Domains	No Broad Domains	No Remarks	0.0
29	Panchayat & Rural Development Department	Rashtriya Gram Swaraj Abhiyan (RGSA)-Central Share	2515-00-101-4684-927	Enhance the capabilities of the Panchayats for inclusive local self governance wise focus on optimum utilization of available resources and convergence with other schemes to address issues of national importance.	6750.00000	17496.36000	6,000.00					No Sub Domains	No Broad Domains	No Remarks	0.0
30	Panchayat & Rural Development Department	Rashtriya Gram Swaraj Abhiyan (RGSA)-Central Share	2515-00-789-4684-927	Enhance the capabilities of the Panchayats for inclusive local self governance wise focus on optimum utilization of available resources and convergence with other schemes to address issues of national importance.	1040.63000	1470.41000	600.00					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
31	Panchayat & Rural Development Department	Rashtriya Gram Swaraj Abhiyan (RGSA)-Central Share	2515-00-796-4684-927	Enhance the capabilities of the Panchayats for inclusive local self governance wise focus on optimum utilization of available resources and convergence with other schemes to address issues of national importance	1096.88000	2532.820 00	1,000.00					No Sub Domains	No Broad Domains	No Remarks	0.0
32	Panchayat & Rural Development Department	Tied Grant- Central Finance Commission- Rural Local Bodies-District Panchayats	2515-00-800-4656-701	Activities taken and fund utilized for sanitation and drinking water supply in the rural areas.	12985.95000	9588.080 00	9,965.65					• Water Management & Ground Water Conservation • Sustainable waste management, including e-waste	• Climate Adaptation	Sanitation and maintenance of open defecation free status and which also include management and treatment of household waste and human waste excreta and facial sludge management in particular. Supply of drinking water, rainwater harvesting and water recycling.	19492.0
33	Panchayat & Rural Development Department	Tied Grant- Central Finance Commission- Rural Local Bodies-Anchalic Panchayats	2515-00-800-4656-702	Activities taken and fund utilized for sanitation and drinking water supply in the rural areas.	12985.95000	9588.080 00	9,965.65					• Water Management & Ground Water Conservation • Sustainable waste management, including e-waste	• Climate Adaptation	Sanitation and maintenance of open defecation free status and which also include management and treatment of household waste and human waste excreta and facial sludge management in particular. Supply of drinking water, rainwater harvesting and water recycling.	19492.0
34	Panchayat & Rural Development Department	Tied Grant- Central Finance Commission- Rural Local Bodies-Gaon Panchayats	2515-00-800-4656-703	Activities taken and fund utilized for sanitation and drinking water supply in the rural areas.	60601.60000	44744.35 000	46,139.70					• Water Management & Ground Water Conservation • Sustainable waste management, including e-waste	• Climate Adaptation	Sanitation and maintenance of open defecation free status and which also include management and treatment of household waste and human waste excreta and facial sludge management in particular. Supply of drinking water, rainwater harvesting and water recycling.	90960.0
35	Panchayat & Rural Development Department	Untied Basic Grant- Central Finance Commission- Rural Local Bodies-District Panchayats	2515-00-800-4657-701	Activities taken and fund utilized for felt needs of local bodies.	8657.30000	6392.100 00	6,677.20					No Sub Domains	No Broad Domains	No Remarks	0.0
36	Panchayat & Rural Development Department	Untied Basic Grant- Central Finance Commission- Rural Local Bodies-Anchalic Panchayats	2515-00-800-4657-702	Activities taken and fund utilized for felt needs of local bodies.	8657.30000	6392.100 00	6,677.20					No Sub Domains	No Broad Domains	No Remarks	0.0
37	Panchayat & Rural Development Department	Untied Basic Grant- Central Finance Commission- Rural Local Bodies-Gaon Panchayats	2515-00-800-4657-703	Activities taken and fund utilized for felt needs of local bodies.	40400.40000	29829.80 000	30,793.60					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Power (Electricity) Department	Enhancement of Intra State Transmission System of Assam(AIIB)-Assam Electricity Grid Corporation Limited (AEGCL)	4801-01-800-6002-572	To meet the forecasted load demand of 4196 MW of power by 2024-25, to reduce the transmission loss of Assam from existing 3.375% to 2.807%, to achieve Transmission Network availability of 99.87% against present availability factor of 98.5%	20682.32000	30800.00000	40000.00000					<ul style="list-style-type: none"><li>• Reduction of pollution and Green House Gas (GHG) Emissions</li><li>• Promotion of public transport, including electric vehicles (EVs)</li></ul>	• Climate Mitigation	The budget primarily focuses on strengthening power transmission infrastructure, which indirectly contributes to climate mitigation. The improvement of transmission efficiency helps reduce energy losses, leading to lower greenhouse gas (GHG) emissions from fossil fuel-based power generation. A robust power grid also enables greater integration of renewable energy sources, reducing dependence on non-renewable energy like diesel generators in remote areas. Additionally, a reliable and efficient power supply is essential for expanding electric vehicle (EV) infrastructure, facilitating the transition to low-carbon transportation.	20000.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)	
					FY 2024-25		FY 2025-26	High	Modera	Neutral	Less					
					BE	RE	BE	Green	Yellow	Grey	Brown					
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI	
2	Power (Electricity) Department	Assam Electricity Grid Corporation Limited (AEGCL)-Equity Share	4801-80-190-2063-501	(A) Non-Capital schemes- 1) Payment of pension and terminal benefits to ASEB Pensioners.  2) Reimbursement of State Taxes to PGCIL  (B) Capital Schemes- 1) Considering the prospect of load growth, augmentation from existing 2x100 MVA to 2x200 MVA shall be required to meet the load demand in upcoming 5-7 years  2) Enhance the power scenario in the Barak Valley region, The revival of the line shall all lead to an increase in the availability factor of AEGCL.  3) To meet the real time load requirement and reliability improvement in the districts of Jorhat, Sivasagar and part of Golaghat.  4) The Central Govt is building a Logistics Park at Jogighopa and a requirement of a dedicated 132KV Bay has been cited from the nearest substation i.e. 132KV APM GSS. The construction of the new bay along with the Bus extension and augmentation is very critical to supply power to the upcoming Logistics Park and for reliability of power supply in the region.  5) I.Cope-up with the increasing load demand in the Nagaon District, also improving the grid system stability and reliability.  6) I.GIS will bridge the projected shortfall of around 60 MW besides improving the quality of power, considering the prospect of load growth and other developmental projects in and around the Amingaon area.  7) Upgradation of the OS for SAS Server with Gateway PC; System License Upgradation for SAS System; Migration of Configuration for SAS System; thereby ensuring safety of substation equipment along with smooth and reliable operation of the substation.  8) I.Upgradation of transformation capacity of the substation considering the prospect of load growth and proposed projects by the GOI in the upcoming years.  9) Enhancement of the grid system stability and reliability. Development of socio-economic activities in the connected region, directly benefiting residents/workers of the Dibrugarh region and adjacent areas of Upper Assam Region as a whole.  10) Enhancement of the grid system stability and reliability. Development of socio-economic activities in the connected region, directly benefiting residents/workers in the North Lakhimpur, Sonitpur, Dhemaji District and adjacent areas of Upper Assam Region as a whole  11) Increase in load handling capacity of the 132 KV bus system which will help in supplying more power to the public utility with minimum interruptions. Enhancement of the grid system stability and reliability Significant reduction in maintenance activities after augmentation works causing minimum interruption to the DISCOM Development of socio-economic activities in the connected region, directly benefiting residents/workers of the Guwahati region and adjacent areas	38680.91000	28488.44 000	25175.00000						No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
3	Power (Electricity) Department	Assam Power Generation Corporation Limited (APGCL)-Equity Share	4801-80-190-2062-501	1)Online Transformer Conditioning Monitoring for critical 14 nos of transformers along with renovation of underground cable trench at Thermal power plants. 2)Administrative expenses for Dam safety committee and organization including site visits, expert deployment. 3)Technical Upgradation of Karbi Langpi Hydro Electric Plant with Digital Governor Control System , Excitation system , Protection Systems as per latest grid code for optimal and reliable plant operation. 4)Modernisation of CO2 Fire Protection for both the 50 MW Generator of KLHEP, Design, Supply and installation & Commissioning Bay Extension in the existing 220 kV KLHEP Switchyard for ideal Charging of 16 MVA Bharat Bijlee make 220/33KV transformer along with spare for inspection with reverse engineering of KLHEP runner. 5)24 MW Karbi Langpi Middle-II Hydro Power Project 6)Infrastructure Development of Renewable Energy Projects of APGCL 7)22.5 MW Karbi Langpi Middle-I Hydro Power Project 8)Implementation of New Solar Projects by APGCL at different districts of Assam (Sonbeel Floating Solar PV Project) 9)Preparation of Pre-Feasibility Report and Detailed Project Report for Pump Storage Project(PSP) and Battery Energy Storage System (BESS) 10)Design, manufacturing, supply, testing and commissioning of 33KV HT Indoor switchgear panel a KLHEP. 11)Implementation of communication panel and ABT panel along with other associated works at LKHEP. 12)Supply,installation and commissioning of new SF6 breakers and new CTs for SRT along with replacement of existing FCB Panel of Unit#2 and Supply, installation and commissioning of OPU oil pump along with unloader valves and other associated necessary equipments of OPU system for Unit:1 at 2*50 MW KLHEP. 13)Construction of Pre -Cast Boundary Wall for length of 913 m in the eastern side of NRPP,APGCL,Namrup, Emergency River Bankprotection work at the side of artificial Pond and Booster Pump House Dillighat Intake, NRPP, Namrup and Development, Installation and commissioning of 2 nos. of deep tube well including storage tank and filtration unit at NRPP, Namrup. 14)Slope protection measures to be carried out at Landslide effected area at downstream of Karbi Langpi Hydro Electric Project(2X50) Dam. 15)Installation of Early Warning System at upstream of KLHEP Dam. 16)Upgradation of 3 nos. 21 MVA Generator Transformer at KLHEP. 17)Disaster Risk Reduction Activities.	41936.00000	63573.96000	10957.97000					<ul style="list-style-type: none"><li>Disaster Management Resilience</li><li>Promotion of renewable energy - Solar/ Hydro / Wind / Bio</li><li>Enhance environment awareness (government, youth, educational institutions, communities)</li></ul>	<ul style="list-style-type: none"><li>Environment sustainability</li></ul>	1)Corrective actions for the benefit environment as well as power utilities. 2)Administrative Expenses for training of Officials on Dam Safety. 3)The said scheme is associated with hydro power plant. The work has been takenup for reliable unit operation and uninterrupted power supply. 4)The said scheme is associated with hydro power plant. The work has been takenup for reliable unit operation and uninterrupted power supply. 5)Hydro power generation is a renewable source of energy and helps in reduction of carbon footprint.	4613.884



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
4	Power (Electricity) Department	Assam Power Distribution Company Limited (APDCL)-Equity Share	4801-80-190-5899-501	1) Will help to achieve 24x7 power supply to our valuable consumers. 2) To safeguard the life of wild animals and endangered species from electrocution. 3) Will help in enhancing system reliability and redundancy thereby provides better consumer services. 4) Clear outstanding dues/demand from PGCL regarding S-GST reimbursement 5) Clear outstanding dues/demand from REC regarding repayment of Principal along with interest against the projection of dues for DDUGJY (Erstwhile RGGVY), DDG, Saubhagya, DDUGJY-New Addl HHs Schemes. 6) Will provide Reliable and quality power supply to our valued consumers. Will also Reduce AT&C loss. 7) Electrification to Amarpur Char area. 8) Will provide Reliable and quality power supply to our valued consumers. 9) Electrification of un-electrified Household. 10) Will provide Reliable and quality power supply to our valued consumers.	65617.38000	72758.58 000	31000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Power (Electricity) Department	Asian Infrastructure Investment Bank (Central Share)	4801-01-800-2642-000	Will helps in reduction in AT&C loss, transformation capacity by 1670 MVA to handle a forecasted demand of 4800 MW till 2024.  To achieve 24x7 power for the entire state and to meet SDG of the State.	0.00000	59000.00 000	40728.76000					No Sub Domains	No Broad Domains	The main objective of the EAP i.e. ADSELR being implemented by APDCL and aided by AIB under Loan No. L0315A-IND is to provide quality and reliable power supply in the state by strengthening & enhancing Power transformation, sub-transmission & distribution system and loss reduction with installation of High voltage distribution system (HVDS) in remote areas of the state.	0.0
6	Power (Electricity) Department	Asian Infrastructure Investment Bank (State Share)	4801-01-800-2642-000	Will helps in reduction in AT&C loss, transformation capacity by 1670 MVA to handle a forecasted demand of 4800 MW till 2024.  To achieve 24x7 power for the entire state and to meet SDG of the State.	0.00000	14750.00 000	9271.24000					No Sub Domains	No Broad Domains	The main objective of the EAP i.e. ADSELR being implemented by APDCL and aided by AIB under Loan No. L0315A-IND is to provide quality and reliable power supply in the state by strengthening & enhancing Power transformation, sub-transmission & distribution system and loss reduction with installation of High voltage distribution system (HVDS) in remote areas of the state.	0.0
7	Power (Electricity) Department	Implementation of 1000 MW Solar Power Plants across the State under Mukhyamantri Saura Shakti Prakaipa	4801-01-800-6011-000	Will help to achieve 24x7 power need across the entire state of Assam.	450.00000	21500.00 000	50000.00000					• Promotion of renewable energy - Solar/ Hydro / Wind / Bio	• Climate Mitigation	Implementation of 1000 MW Solar Power Plants in the State on EPC mode under Mukhya Mantri Saura Shakti Prokopaāāāā being implemented by APDCL and aided by ADB includes installation of 1,000 MWp of solar photovoltaic (PV) facilities in Assam with required transmission lines and substations for power evacuation, improving the distribution system in the State.	50000.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Public Health Engineering Department	Water Supply Schemes in Urban Area-Null	4215-01-101-6253-000	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	8100.00000	8000.00000	8900.00000					<ul style="list-style-type: none"> <li>Water Management &amp; Ground Water Conservation</li> <li>Disaster Management (including flood resilience) response</li> <li>Sustainable livelihoods</li> </ul>	Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	3560.0
2	Public Health Engineering Department	Rural Water Supply-NULL	4215-01-102-0778-000	(1), (2) & (3) i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition (4) Social Awareness, Ownership of assets, Community Engagement (5) i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	9045.01000	4710.01000	6250.00000					<ul style="list-style-type: none"> <li>Water Management &amp; Ground Water Conservation</li> <li>Disaster Management (including flood resilience) response</li> <li>Sustainable livelihoods</li> </ul>	Climate Adaptation	The efforts are directed towards providing safe drinking water during the emergencies and in normal days, incentive to Water User's Committees and restoration of flood damaged assets. This is essential to ensure sustainable livelihoods in Assam. This is an important aspect to human health in the state. This helps in water management in the state.	2500.0
3	Public Health Engineering Department	Water Supply Schemes in Urban Area-Null	2215-01-101-6253-000	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	0.00000	300.00000	300.00000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> </ul>	Climate Adaptation	The efforts are towards providing potable running water facility in Schools and Anganwadis in urban areas. This is essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health. This would help in provision of safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others.	120.0
4	Public Health Engineering Department	Rural Water Supply-For 6003 Spot Water Source (per LAC 50 nos)	2215-01-102-0778-071	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	0.00000	100.00000	100.00000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> </ul>	Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others through installation of 50 nos of spot sources viz. Tara Hand Pump/ M-II/ M-III/ Ring Well etc. per LAC. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	40.0
5	Public Health Engineering Department	Rural Water Supply-For Barak Valley	4215-01-102-0778-462	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	920.38000	190.95000	10.00000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> </ul>	Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	4.0
6	Public Health Engineering Department	Rural Water Supply-Greater Ktigarh water Supply Scheme (Estd. 16.00 crore)	2215-01-102-0778-967	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	0.00000	18.05000	18.54000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> </ul>	Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	7.415999999999999

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
7	Public Health Engineering Department	Rural Water Supply-New Scheme in General area including Lunding Town Area	4215-01-102-0778-970	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	48.60000	115.34000	5.00000					• Sustainable livelihoods	• Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	2.0
8	Public Health Engineering Department	Renovation and Up-gradation of Departmental Building-Null	4215-01-800-2392-000	Renovation and Upgradation of Departmental Buildings	1260.00000	2500.00000	750.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
9	Public Health Engineering Department	Solar System in Chapori, Majuli, Remote and difficult Areas-Tribal & Char Areas	4215-01-102-5818-297	To reduce consumption of Electricity	0.00000	24.13000	24.13000					• Reduction of pollution and Green House Gas (GHG) Emissions • Promotion of renewable energy - Solar/ Hydro / Wind / Bio	• Climate Mitigation	Schemes to be converted from Electric to Solar Operated	24.13
10	Public Health Engineering Department	Rural Water Supply-Conversion of 100 nos of existing diesel operated scheme to solar operated scheme	4215-01-102-0778-973	To reduce consumption of Diesel/ Electricity	415.60000	100.00000	75.00000					• Reduction of pollution and Green House Gas (GHG) Emissions • Promotion of renewable energy - Solar/ Hydro / Wind / Bio	• Climate Mitigation	Schemes to be converted from diesel to Solar Operated	75.0
11	Public Health Engineering Department	Water Supply and Sanitation (Nirmal Bharat Abhiyan / Swachha Bharat Mission)-BIO TOILET	4215-02-102-1977-230	To provide safe hygiene practices among the rural flood affected people	180.00000	640.00000	440.00000					• Sustainable waste management, including e-waste	• Climate Adaptation	Green sanitation solutions, eco-friendly toilets and water recycling, promote resource efficiency, climate resilience, and long-term economic benefits	440.0
12	Public Health Engineering Department	Water Supply and Sanitation (Nirmal Bharat Abhiyan / Swachha Bharat Mission)-Construction of Individual House Hold Latrine in Rural Areas of Assam	4215-02-102-1977-229	Construction of CMSC will establish ODF Plus status and also maintaining ODF Status of the state. This will eventually lead to better health and clean environment.	61.87000	40.00000	18.05000					• Sustainable waste management, including e-waste	• Climate Adaptation	The effort ensures that by investing in sanitation improves public health, reduces environmental pollution, enhances water quality. This is essential to ensure sustainable livelihoods in the state of Assam. These further help in ensuring safe conditions for human health and contributes to water management in the state of Assam.	7.22
13	Public Health Engineering Department	Rural Water Supply-RIDF	4215-01-102-0778-568	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	1996.15000	797.00000	476.00000					• Sustainable livelihoods	• Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	190.4
14	Public Health Engineering Department	National Rural Drinking Water Programme (Jal Jeevan Mission)-Central Share	4215-01-102-4920-927	(1) i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition (2)Public Participation, Reduction of water wastage, Improvement in health	0.00000	0.00000	707179.00000					• Sustainable livelihoods	• Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	282871.6
15	Public Health Engineering Department	National Rural Drinking Water Programme (Jal Jeevan Mission)-Central Share	4215-01-789-4920-927	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	0.00000	0.00000	51745.00000					• Sustainable livelihoods	• Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	20698.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
16	Public Health Engineering Department	National Rural Drinking Water Programme (Jal Jeevan Mission)- Central Share	4215-01-796-4920-927	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	0.00000	0.00000	103489.00000					• Sustainable livelihoods	• Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	41395.6
17	Public Health Engineering Department	National Rural Drinking Water Programme (Jal Jeevan Mission)-STATE SHARE	4215-01-102-4920-928	(1) i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition (2)Public Participation, Reduction of water wastage, Improvement in health	71500.00000	110000.01000	0.02000					• Sustainable livelihoods	• Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	0.008
18	Public Health Engineering Department	National Rural Drinking Water Programme (Jal Jeevan Mission)-State Share	4215-01-789-4920-928	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	0.00000	0.01000	0.01000					• Sustainable livelihoods	• Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	0.004
19	Public Health Engineering Department	National Rural Drinking Water Programme (Jal Jeevan Mission)-State Share	4215-01-796-4920-928	i. Provision of safe drinking water, ii. Improvement of health conditions, iii. Prevention of water borne diseases, iv. Improvement in living condition	0.00000	0.01000	0.01000					• Sustainable livelihoods	• Climate Adaptation	The efforts are towards providing safe drinking water, improvement of health conditions, prevention of water borne diseases, improvement in living condition among others. These are essential to ensure sustainable livelihoods in Assam. These further help in ensuring safe conditions for human health and also contribute to water management in the state.	0.004
20	Public Health Engineering Department	Water Supply and Sanitation (Nirmal Bharat Abhiyan/Swaccha Bharat Mission)-Central Share	2215-02-105-1977-927	i) Establishing and maintaining the ODF Plus Status ii) Improvement of sanitation facility in rural community iii) Better health and clean environment iv) Improvement of sanitation facility in rural community v) Improvement of sanitation facility in rural community	0.00000	40722.96000	22495.62000					• Sustainable waste management, including e-waste	• Climate Adaptation	investing in sanitation through a green budget improves public health, reduces environmental pollution, enhances water quality.	22495.62
21	Public Health Engineering Department	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)-Central Share	2215-02-789-1977-927	i) Establishing and maintaining the ODF Plus Status ii) Improvement of sanitation facility in rural community iii) Better health and clean environment iv) Improvement of sanitation facility in rural community v) Improvement of sanitation facility in rural community	0.00000	0.01000	1985.64000					• Sustainable waste management, including e-waste	• Climate Adaptation	investing in sanitation through a green budget improves public health, reduces environmental pollution,enhances water quality.	1985.64
22	Public Health Engineering Department	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)-Central Share	2215-02-796-1977-927	i) Establishing and maintaining the ODF Plus Status ii) Improvement of sanitation facility in rural community iii) Better health and clean environment iv) Improvement of sanitation facility in rural community v) Improvement of sanitation facility in rural community	0.00000	0.01000	3097.04000					• Sustainable waste management, including e-waste	• Climate Adaptation	investing in sanitation through a green budget improves public health, reduces environmental pollution,enhances water quality.	3097.04

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
23	Public Health Engineering Department	Water Supply and Sanitation (Nirmal Bharat Abhiyan/Swaccha Bharat Mission)-State Share	2215-02-105-1977-928	i) Establishing and maintaining the ODF Plus Status ii) Improvement of sanitation facility in rural community iii) Better health and clean environment iv) Improvement of sanitation facility in rural community v) Improvement of sanitation facility in rural community	0.00000	4524.77000	0.01000					• Sustainable waste management, including e-waste	• Climate Adaptation	investing in sanitation through a green budget improves public health, reduces environmental pollution,enhances water quality.	0.01
24	Public Health Engineering Department	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)-State Share	2215-02-789-1977-928	i) Establishing and maintaining the ODF Plus Status ii) Improvement of sanitation facility in rural community iii) Better health and clean environment iv) Improvement of sanitation facility in rural community v) Improvement of sanitation facility in rural community	0.00000	0.01000	0.01000					• Sustainable waste management, including e-waste	• Climate Adaptation	investing in sanitation through a green budget improves public health, reduces environmental pollution, enhances water quality.	0.01
25	Public Health Engineering Department	Water Supply and Sanitation (Nirmal Bharat Abhiyan/ Swaccha Bharat Mission)-State Share	2215-02-796-1977-928	i) Establishing and maintaining the ODF Plus Status ii) Improvement of sanitation facility in rural community iii) Better health and clean environment iv) Improvement of sanitation facility in rural community v) Improvement of sanitation facility in rural community	0.00000	0.01000	0.01000					• Sustainable waste management, including e-waste	• Climate Adaptation	Investing in sanitation through a green budget improves public health, reduces environmental pollution,enhances water quality.	0.01



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Public Works (Buildings & NH) Department	Construction of PWD Office Building	4059-01-051-0000-000	Improvement or Modernization of Government Office Building	180.00000	189.00000	62.95000					• Sustainable housing and infrastructure	• Climate Adaptation	Improvement or modernization of Government Office Buildings with an Emphasis on renovation and upgradation of already existing structures leads to less use of construction materials. Usage of energy efficient and smart materials wherever possible which reduces impact on the environment as well. Also the buildings are made to be durable, flexible, and easily upgradeable.	26.504
2	Public Works (Buildings & NH) Department	Construction of High School at Tea Garden	4059-01-051-2036-000	Strengthening of the school education system through construction of adequate infrastructure in the Secondary Education sector.	5400.00000	3500.00000	1520.00000					• Sustainable housing and infrastructure	• Climate Adaptation	Strengthening of the school education system through construction of adequate infrastructure in the school education sector which are being constructed as sustainable structures. Usage of energy efficient and smart materials wherever possible which reduces impact on the environment as well. Also the buildings are made to be durable, flexible, and easily upgradeable.	640.0
3	Public Works (Buildings & NH) Department	Buildings (Public Works)-Swahid Smarak Khetra and Memorial Park at Boragaon, Guwahati	4059-01-101-0121-167	Strengthening of the Govt. Cultural Sector through construction of adequate infrastructure	2250.00000	3530.00000	1425.00000					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	Use of Green Building materials to reduce energy consumption, adoption of horticulture activities and construction of water bodies.	600.0
4	Public Works (Buildings & NH) Department	Buildings (Public Works)-Auditorium at Ratabari	4059-01-101-0121-227	Strengthening of the Govt. Cultural Sector through construction of adequate infrastructure	180.00000	330.00000	298.30000					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Public Works (Buildings & NH) Department	Buildings (Public Works)-Setting up of State Convention Centre at Guwahati in the site of Brahmaputra Ashok	4059-01-101-0121-463	Improvement of guest house primarily intended for govt. official (VIP/VVIP)duty or travel.	1800.00000	7273.00000	2375.00000					• Sustainable housing and infrastructure	• Climate Adaptation	Designed as an efficient, intelligent, safe and sustainable building.	1000.0
6	Public Works (Buildings & NH) Department	Buildings (Public Works)-Works	4059-01-101-0121-584	Modernization of govt residential accommodation for proper administration in the area	900.00000	3117.00000	665.00000					• Sustainable housing and infrastructure	• Climate Adaptation	Emphasis on renovation and upgradation of already existing structures leads to less use of construction materials. New constructions are sustainable.	280.0
7	Public Works (Buildings & NH) Department	Buildings (Public Works)-Rajiv Gandhi Sports Complex , Amingaon	4059-01-101-0121-714	Upliftment of the Govt. Sports Sector through adequate infrastructure	1800.00000	2728.00000	607.05000					No Sub Domains	No Broad Domains	Designed as safe and sustainable structures and aiming for upliftment of the society in sports and youth welfare.	0.0
8	Public Works (Buildings & NH) Department	Buildings (Public Works)-State Specific Scheme	4059-01-101-0121-829	Modernization of govt residential accommodation for proper administration in the area	0.00000	29.00000	25.77000					• Sustainable housing and infrastructure	• Climate Adaptation	Designed as safe, efficient and sustainable buildings	10.852
9	Public Works (Buildings & NH) Department	Buildings (Public Works)-Renovation/ Construction of Brahmaputra Guest House	4059-01-101-0121-856	Improvement of guest house primarily intended for govt. official (VIP/VVIP)duty or travel.	9.40000	550.00000	106.40000					• Sustainable housing and infrastructure	• Climate Adaptation	Designed as safe, efficient and sustainable buildings.	44.8
10	Public Works (Buildings & NH) Department	Buildings (Public Works)-CM's Special package Dhakuakhana	4059-01-101-0121-955	Strengthening of the Govt. Cultural Sector through construction of Adequate infrastructure	0.00000	11.00000	10.45000					• Sustainable housing and infrastructure	• Climate Adaptation	Designed as a safe, efficient and sustainable building.	4.4
11	Public Works (Buildings & NH) Department	Construction of Sri Sri Madhab Dev Kalakhetra at Narayanpur	4059-60-051-0861-000	Strengthening of the Govt. Cultural Sector through construction of Adequate infrastructure	360.00000	3090.00000	608.00000					• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Environment sustainability	Sustainable construction materials will be used to minimize environmental impact, while plantation around the boundary will enhance greenery and biodiversity. Renewable energy sources like solar power will be integrated to ensure energy efficiency. Additionally, a watershed management system will be constructed to improve water conservation and sustainability.	256.0
12	Public Works (Buildings & NH) Department	Development (Construction) of Batadrava Than as Cultural & Tourist Destination	4059-60-051-4540-000	Strengthening of the Govt. Cultural Sector through construction of Adequate infrastructure	4500.00000	7728.00000	3103.73000					• Sustainable housing and infrastructure	• Climate Adaptation	Use of environment friendly construction materials, promotion of culture and tourism leading to a healthy society.	3267.08
13	Public Works (Buildings & NH) Department	Construction of Government Residential Buildings	4216-01-106-0220-584	Good infrastructure of Govt. residential Quarters of department would be achieved for accommodation of employees	47.03000	44.00000	41.80000					• Sustainable housing and infrastructure	• Climate Adaptation	Designed as safe, efficient and sustainable buildings.	17.6

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
14	Public Works (Buildings & NH) Department	Buildings (Public Works)-Siu-Ka-Pha Samannaya Kshetra (Tied ACA/SPA)	4059-01-101-0121-222	Increased Tourism by promoting the place as a center of conservation of cultures historic Ahom dynasty founded by Sui-ka-Pha.	185.26000	50.00000	47.50000					• Sustainable housing and infrastructure	• Climate Adaptation	This scheme aims for sustainable and efficient buildings. The scheme also promotes the use of environmentally friendly materials, along with the promotion of the culture and history of the Ahom Dynasty. It enhances the preservation of nature while ensuring the conservation of water bodies, soil, biodiversity, green spaces, and ecological balance.	20.0
15	Public Works (Buildings & NH) Department	Construction of Government Buildings and Capital Projects-Construction works under General Administration Department and Other Departments including NGT related works	4059-60-051-5247-251	Infrastructure Development in the State of Assam (GAD & Other Department Sectors)	45000.00000	73501.00000	98420.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
16	Public Works (Buildings & NH) Department	Construction of Government Buildings and Capital Projects-Construction works under Health & Family Welfare Department including New Medical Colleges	4059-60-051-5247-253	Strengthening of the Govt. Public health care sector through construction of adequate infrastructures	43740.00000	64000.00000	47500.00000					• Sustainable housing and infrastructure • Reduction of mortality and morbidity from climate change (impact on health)	• Climate Adaptation	This scheme focuses on developing robust infrastructure to support human health. Its objectives include promoting sustainable healthcare facilities and ensuring accessibility to quality medical services. Additionally, it emphasizes the importance of health education by providing facilities that enhance awareness, prevention, and well-being, ultimately fostering a healthier and more informed society	20000.0
17	Public Works (Buildings & NH) Department	Construction of Government Buildings and Capital Projects-Construction works under Education Department	4059-60-051-5247-254	Strengthening of the Govt. education system through construction of adequate infrastructure	250000.00000	47000.00000	23750.00000					No Sub Domains	No Broad Domains	No Remarks	0.000
18	Public Works (Buildings & NH) Department	Construction of Government Buildings and Capital Projects-Anundoram Boroah Academy of Administration at Umraangsui, Dima Hasao District	4059-60-051-5247-255	Good Infrastructure of Govt. Educational Institutions for the betterment of Education facilities for the students of the State.	652.35000	0.00000	26.08000					No Sub Domains	No Broad Domains	No Remarks	0.0
19	Public Works (Buildings & NH) Department	Construction of Stadium	4059-60-051-4548-000	Strengthening of the Govt. Sports Sector through construction of Adequate infrastructure	18000.00000	55200.00000	50777.50000					No Sub Domains	No Broad Domains	No Remarks	0.0
20	Public Works (Buildings & NH) Department	Construction, Strengthening and Maintenance of National Highway	5054-01-800-7181-000	Preserving the National Highway in good condition along with free and uninterrupted movement of vehicular traffic.	0.00000	10500.00000	5095.00000					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	Keep the National Highway in good condition along with free and uninterrupted movement of vehicular traffic resulting in reduction in travel time.	2560.0
21	Public Works (Buildings & NH) Department	Maintenance & Repairs of National Highways	3054-01-800-0273-000	Preserving the National Highway in good condition along with free and uninterrupted movement of vehicular traffic.	9119.80000	1315.49000	869.71000					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	Keep the National Highway in good condition along with free and uninterrupted movement of vehicular traffic resulting in reduction in travel time.	366.1919999999995
22	Public Works (Buildings & NH) Department	Construction of 4-lane Flyover at Mission Chariail , Tezpur , Junction point of NH-52 (New NH-15) at ch.Km-135.00/(New NH-37A NH-715) at ch.Km. 24.00 and other Urban Arterial roads.	5054-01-101-2669-000	Providing an efficient route for vehicles which will improved traffic flow, reduce congestion, and minimize travel time	9000.00000	11500.00000	18050.00000					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	Reduction of City congestion and travel time resulting in reduction in pollution and GHG emissions.	7600.0
23	Public Works (Buildings & NH) Department	Pre construction activities like L.A. compensation, utility shifting and forest compensation including exemption of GST & Royalty for construction of new 2 lane major bridge over river Brahmaputra between Majuli on North Bank and Jorhat on South Bank including approach roads from Jorhat and Kamalabari in the State of Assam	5054-01-800-3158-000	Better Connectivity ensuring safe road journey from Jorhat to Majuli.	2700.00000	3000.00000	475.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
24	Public Works (Buildings & NH) Department	Maintenance & Repairs of National Highways- Payment of arrear liabilities from 9% Agency charges.	3054-01-800-0273-460	Reduction of pending old liabilities & liabilities against court cases.	855.00000	1000.00000	475.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Public Works (Roads) Department	General Works-Contribution of Matching State Share for Construction of Railway Overbridge	5054-03-337-0337-322	Elimination of railway level crossings, and reduction in travel time on the road having the crossing taken up	9381.10000	30032.00 000	14493.00 000					No Sub Domains	No Broad Domains	No Remarks	0.0
2	Public Works (Roads) Department	General Works-Construction of three new Flyovers at Dibrugarh, Guwahati and Silchar	5054-03-337-0337-323	Reduction in city traffic congestion	3150.00000	1700.000 00	760.0000 0					No Sub Domains	No Broad Domains	No Remarks	0.0
3	Public Works (Roads) Department	General Works-Road Safety Works	5054-03-337-0337-966	Prevention of accidents and provision of Road Safety	0.01000	700.0000 0	380.0000 0					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Public Works (Roads) Department	Repairs & Maintenance-PMGSY Periodic Renewal (Mukhya Mantrir Path Nabikaran Achari)	3054-03-337-0189-284	Keeping the roads constructed under PMGSY & other schemes in good condition	13500.00000	22000.00 000	19000.00 000					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Public Works (Roads) Department	General Works-Construction of Roads in Tea Garden Labour Lines	5054-03-337-0337-324	Providing all weather roads to tea garden labours	19683.00000	8000.000 00	4750.000 00					• Water Management & Ground Water Conservation • Disaster Management Resilience • Sustainable housing and infrastructure	• Climate Adaptation	Enhancing the quality of life for tea garden workers involves infrastructure improvements, such as upgrading earthen roads with paver blocks. This initiative ensures all-weather roads, improving accessibility, mobility, and safety. Reliable roads facilitate better access to essential services, boosting overall well-being and economic opportunities for tea garden communities in all seasons.	2000.0
6	Public Works (Roads) Department	Loan Assistance from NABARD under RIDF-II for completion of ongoing and incomplete Roads and Bridges including Mukhya Mantrir (Chief Minister's) Mathauri Pakikaran Achari- Construction of Roads in Tea Garden Lines	5054-03-800-3037-074	Providing all weather roads to tea garden labours	0.00000	0.02000	18039.00 000					• Water Management & Ground Water Conservation • Disaster Management Resilience • Sustainable housing and infrastructure	• Climate Adaptation	Enhancing the quality of life for tea garden workers involves infrastructure improvements, such as upgrading earthen roads with paver blocks. This initiative ensures all-weather roads, improving accessibility, mobility, and safety. Reliable roads facilitate better access to essential services, boosting overall well-being and economic opportunities for tea garden communities in all seasons.	8000.0
7	Public Works (Roads) Department	Loan Assistance from NABARD under RIDF-II for completion of ongoing and incomplete Roads and Bridges including Mukhya Mantrir (Chief Minister's) Mathauri Pakikaran Achari	5054-03-800-3037-000	Rural infrastructure development	92604.60000	101674.0 0000	80000.00 000					• Sustainable housing and infrastructure	• Climate Adaptation	The initiative focuses on improving infrastructure by constructing and upgrading roads, including widening and strengthening damaged sections, and building RCC bridges for better connectivity. Expected outcomes include increased surfaced road density per square kilometer and the restoration of damaged roads, along with a significant reduction in the reliance on timber bridges for transportation.	32000.0
8	Public Works (Roads) Department	Financial support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Paki Path Nirman Yojana	5054-03-337-5497-000	Provide all weather new connectivity to eligible unconnected habitations / connected having dilapidated road condition	117500.00000	72700.00 000	120000.0 0000					No Sub Domains	No Broad Domains	No Remarks	0.0
9	Public Works (Roads) Department	Mukhya Mantrir (Chief Minister's) Unnata Paki Path Nirman Achari	5054-03-337-5646-000	Improving transportation for efficiency of goods and passenger movement across the state	52711.65000	126850.0 0000	102343.3 5000					No Sub Domains	No Broad Domains	No Remarks	0.0
10	Public Works (Roads) Department	Assistance from NABARD	5054-03-337-1763-000	Improving transportation for efficiency of goods and passenger movement across the state	0.00000	112000.0 0000	93750.00 000					No Sub Domains	No Broad Domains	No Remarks	0.0
11	Public Works (Roads) Department	General Works-State Priority Scheme (including Asom Darshan)	5054-03-337-0337-793	Improvement of road communication	280000.01000	220026.1 6000	136824.8 8000					No Sub Domains	No Broad Domains	No Remarks	0.0
12	Public Works (Roads) Department	Construction Expenditure met from CRF (Block Grant)- Central Share	5054-03-337-1857-927	Improving transportation for efficiency of goods and passenger movement across the state	22532.40000	25000.00 000	18000.00 000					No Sub Domains	No Broad Domains	No Remarks	0.0
13	Public Works (Roads) Department	General Works-Conversion of 1000 nos: of SPT Bridges (new scheme)	5054-03-337-0337-321	Elimination of communication disruption risk associated with timber bridges	3461.62000	1146.000 00	308.5600 0					No Sub Domains	No Broad Domains	No Remarks	0.0
14	Public Works (Roads) Department	Construction Of Bridge Over River Brahmaputra Connecting Palashbari To Sualkuchi (New Development Bank) including Land Acquisition (LA)	5054-04-101-4651-000	Reduction in travel time between the two banks of the river and Expansion of Guwahati city towards North Bank	9315.00000	65000.00 000	60000.00 000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
15	Public Works (Roads) Department	general works-Assam Disaster Resilient Hill Area Road Development Project	5054-04-337-0337-501	Improving transportation for efficiency of goods and passenger movement across Dima Hasao	9000.00000	1000.000 00	3400.000 00					• Disaster Management Resilience	• Climate Adaptation	The initiative ensures environmental safeguards by implementing an Environmental Management Plan (EMP) for each project. It includes constructing and upgrading roads by widening, strengthening, and improving geometry, along with building RCC bridges. These efforts enhance transportation efficiency, facilitating smoother movement of goods and passengers across Dima Hasao while promoting sustainable infrastructure development.	38800.0
16	Public Works (Roads) Department	Assam Resilient Rural Bridge Program (ARRBP)	5054-04-101-4652-000	Elimination of communication disruption risk associated with timber bridges	20070.00000	8000.000 00	20000.00 000					• Disaster Management Resilience	• Climate Adaptation	The Assam Resilient Rural Bridge Program (ARRBP) focuses on eliminating communication disruptions caused by timber bridges by constructing RCC bridges. This initiative enhances connectivity, ensures all-weather access, and improves transportation efficiency. By strengthening rural infrastructure, it facilitates safer and more reliable movement of people and goods, promoting long-term resilience across Assam.	27500.0
17	Public Works (Roads) Department	Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank-BRICS)	5054-04-010-2458-000	Reduction in travel time between the two banks of the river and Expansion of Guwahati city towards North Bank	45000.00000	30500.00 000	42100.00 000					No Sub Domains	No Broad Domains	No Remarks	0.0
18	Public Works (Roads) Department	General Works-Assam Secondary Road Network Improvement project (ASRIP)	5054-03-337-0337-463	Improving transportation for efficiency of goods and passenger movement across the state	9315.00000	55000.00 000	70000.00 000					No Sub Domains	No Broad Domains	No Remarks	0.0
19	Public Works (Roads) Department	General Works-Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	5054-03-337-0337-355	Improving transportation for efficiency of goods and passenger movement across the state	4657.50000	35000.00 000	50000.00 000					No Sub Domains	No Broad Domains	No Remarks	0.0
20	Public Works (Roads) Department	PMGSY Works (Block Grant)-Central Share	5054-03-337-6212-927	Enhanced all weather road connectivity to rural habitations	132928.70000	36000.00 000	20000.00 000	--	--	--	--	No Sub Domains	No Broad Domains	No Remarks	0.000

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Science & Technology Department	Bio-Technology Park-Incentive under Biotechnology Policy	3425-60-200-3560-310	The growth of biotechnology startups drives innovation, attracts investments, promotes research, and creates high-skilled jobs, boosting employment.	1.71000	125.89000	172.90000					• Sustainable livelihoods	• Climate Adaptation	Growth in the number of biotechnology startups, encouraging entrepreneurship and fostering a culture of innovation resulting sustainable livelihood.	72.8
2	Science & Technology Department	Bio-Technology Park-Assam Bio-Technology Council	3425-60-200-3560-109	Proper Implementation of the Biotechnology policy for the state of Assam 2022-2027	1.71000	21.20000	23.65000					No Sub Domains	No Broad Domains	No Remarks	0.000
3	Science & Technology Department	Bio-Technology Park	3425-60-004-3560-000	Smooth operation and functioning of the Guwahati Biotech Park	135.00000	200.00000	142.50000					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Science & Technology Department	Bio-Technology Park-Construction of Incubation Centre	5425-00-600-3560-716	The influx of startups into the incubation program will boost entrepreneurship, create jobs, attract investments, and ensure long-term success through sustainable facility use.	270.00000	736.39000	475.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Science & Technology Department	Bio-Technology Park-Construction of Common Infrastructure for Business Entrepreneur Zone (BEZ)	5425-00-600-3560-107	The completion of infrastructure will foster business growth, attract investments, boost revenue, and create employment opportunities within the biotech park.	0.00000	566.36000	380.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Science & Technology Department	Research and Development	3425-60-004-1897-000	Utilization of R&D findings which leads to improved type of processes/innovations, which will be beneficial for the society	54.00000	60.00000	62.70000					• Sustainable Agriculture and Irrigation • Promotion of renewable energy - Solar/ Hydro / Wind / Bio • Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Environment sustainability	focusing on state resource management and utilization, promote technology for efficient resource use and conservation, and encourage young scientists	66.0
7	Science & Technology Department	Promotion of Science, Technology and Innovation	3425-60-200-2334-000	"i) Strengthening innovation & technology development ii) R&D exposure to graduate and post-graduate students. iii) Conservation Rare, Endemic and Threatened (RET) plants of the region iv) Organizing and supporting science based Workshops/seminars "	34.20000	50.00000	76.00000					• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development) • Enhance forest and tree cover • Preventing biodiversity loss	• Environment sustainability	The initiative focuses on conserving rare, endangered, and threatened (RET) plants in the state, fostering environmental awareness, and promoting biodiversity education among students. By engaging students in conservation efforts, it encourages a deeper understanding of ecosystems and supports the protection of native plant species for future generations, fostering a sense of responsibility toward nature.	80.0
8	Science & Technology Department	Popularisation of Science-Climate Cell	3425-60-200-3103-106	i) People to be aware of climate related hazards and the importance of a climate resilient society. ii) Possible innovative solution for climate mitigation and adaptation.	67.50000	70.00000	71.25000					• Sustainable livelihoods • Reduction of pollution and Green House Gas (GHG) Emissions • Enhance environment awareness (government, youth, educational institutions, communities)	• Environment sustainability	The objective of the scheme is to formulate policies, action plan and prioritize research activities and actions in the subject of weather and climate	75.0
9	Science & Technology Department	Popularisation of Science-Maina Parijat	3425-60-200-3103-112	Inculcating scientific mind among children for its application in day to lives	3.42000	10.00000	9.50000					• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development) • Enhance environment awareness (government, youth, educational institutions, communities)	• Environment sustainability	The objective of the scheme is to generate scientific awareness among the children of the state in different science based themes including Sustainable way of living through orientation workshops/ awareness programmes, etc. As the scheme has some components of environment sustainability and therefore will be bringing an indirect but positive impact on environment and climate change, it is tagged as moderately favourable.	15.0
10	Science & Technology Department	Popularisation of Science-Aryabhata Science Centre (Block Level)	3425-60-200-3103-104	Building scientific temperament and making science education exciting through experiments among the school students	136.80000	300.00000	309.70000					• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development) • Enhance environment awareness (government, youth, educational institutions, communities)	• Environment sustainability	to create scientific temperament among children and common masses and also encompasses activities such as celebration of World Environment day	326.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
11	Science & Technology Department	Popularisation of Science-Bio Resource Center	3425-60-200-3103-216	Will help in identifying and conserving the bio resources of the state and making people aware of it.	23.94000	15.00000	28.50000					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Reduction of temperature variation</li> <li>• Enhance forest and tree cover</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> <li>• Environment sustainability</li> </ul>	The objective of the scheme is conservation of the state's bio-resources, including RET plants of the state for nurturing environmental awareness and promoting biodiversity education among students and common masses. The scheme, through conservation of RET plants will also cater to and have a direct impact on environment and climate change. It is therefore tagged as highly favourable.	30.0
12	Science & Technology Department	Popularisation of Science-Science Centre's and Planetarium in Assam	3425-60-200-3103-313	Promotion, popularization & sensitization of science & technology among students and common masses	54.00000	45.00000	47.50000					No Sub Domains	No Broad Domains	The objective of the scheme is focused solely on the promotion of science and does not include any components related to environmental sustainability. As such, it does not aim to have any direct or measurable impact on environmental protection or climate change. Given its narrow scope, which prioritizes scientific development without addressing ecological concerns, the scheme is considered neutral in terms of environmental impact. It neither contributes to nor detracts from environmental sustainability, making it effectively neutral with respect to its effect on the environment and climate change. Therefore, the scheme does not aim to influence environmental outcomes.	0.0
13	Science & Technology Department	Patent Information Centre	3425-60-200-3559-000	Providing Intellectual Property Support to innovators and creators across the state. Providing Geographical Indication (GI) support	4.10000	6.00000	14.25000					No Sub Domains	No Broad Domains	The scheme focuses solely on promoting Intellectual Property Rights (IPR) and Geographical Indication (GI) through awareness generation. It does not address environmental sustainability or climate change, and thus, has no direct impact on these areas. As a result, the scheme is classified as neutral in terms of its environmental and climate-related effects.	0.0
14	Science & Technology Department	Mentoring Programme (CM's Bigyan Pratibha Sandhan)	3425-60-600-6028-000	To opt Science and Technology based career in their field of interest.	45.00000	50.00000	80.75000					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>• Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	<ul style="list-style-type: none"> <li>• Environment sustainability</li> </ul>	The scheme aims at bringing together distinguished individuals, experts, and mentors from various fields, which also includes biodiversity, Climate Change, Agriculture, Environment and Forest, etc. to provide guidance and support to the talented youth of Assam. As biodiversity, Climate Change, Agriculture, Environment and Forest are only a few themes under the scheme which encompasses a vast thematic areas, it will have an indirect but positive impact on environment and climate change. Hence the scheme is tagged as moderately favourable.	34.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
15	Science & Technology Department	Popularisation of Science-District and State Level National Children's Science Congress	3425-60-200-3103-108	Scientific awareness among children and grassroot level solutions to some problems of the society.	42.75000	45.00000	42.75000					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>• Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	• Environment sustainability	The objective of the scheme is developing scientific and technological temperament among school students through school based solution oriented projects targeting specific problems of the society under a multitude of thematic areas, including biodiversity, climate change, agriculture, environment and forest, etc. As biodiversity, Climate Change, Agriculture, Environment and Forest are only a few themes under the scheme which encompasses a vast thematic areas, it will have an indirect but positive impact on environment and climate change. Hence the scheme is tagged as moderately favourable.	18.0
16	Science & Technology Department	Green Innovation Fund	3435-03-103-6288-000	Utilising the outcome of R&D on Green Technologies for commercialisation and upliftment of the innovators, entrepreneurs, students.	2500.00000	375.00000	95.00000					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Sustainable Agriculture and Irrigation</li> <li>• Sustainable waste management, including e-waste</li> </ul>	• Climate Adaptation	The objective of this scheme is to help Assam become inventive and creative in sustainable green technologies without social and economic drawbacks. This scheme aims to strengthen and improve the R&D ecosystem of the state based on green technologies to find solutions to locality specific problems in focused areas like climate vulnerabilities, traditional knowledge-based technologies, disruptive technologies, eco-tourism and climate friendly agriculture techniques. Since the scheme is bringing direct positive impact on environment and climate change, it is tagged as highly favourable.	375.0
17	Science & Technology Department	Setting up of Remote Sensing Cell	3425-60-200-3099-000	Generation and Utilization of Geospatial data and infrastructure development.	347.77000	423.00000	428.83000					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	• Environment sustainability	Space technology, GIS & GPS enable collection of field data, ground survey, planning and arrangement without going to field.	174.81199999999998
18	Science & Technology Department	Popularisation of Science-Jorhat Science Centre - cum-Planetarium	3425-60-200-3103-110	Scientific awareness on basic science and space science among children and common masses	68.40000	50.00000	52.25000					No Sub Domains	No Broad Domains	The scheme aims to promote science, specifically planetary science and astronomy, among students and the general public. As it focuses on scientific education and awareness without addressing environmental sustainability or climate change, it does not target any environmental impact. Therefore, the scheme is classified as neutral in terms of its effects on the environment and climate	0.0
19	Science & Technology Department	Popularisation of Science-Assam Science Society	3425-60-200-3103-419	To spread awareness among people and develop scientific temperament	8.89000	10.00000	14.25000					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>• Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	• Environment sustainability	The initiative focuses on conserving rare, endangered, and threatened (RET) plants in the state, fostering environmental awareness, and promoting biodiversity education among students. By engaging students in conservation efforts, it encourages a deeper understanding of ecosystems and supports the protection of native plant species for future generations, fostering a sense of responsibility toward nature.	6.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
20	Science & Technology Department	Guwahati Planetarium	3425-60-001-3089-000	Implementation of the Project - "Popularization of Astronomy & Space Science among the Masses of people across the State", Payment of Salary & Wages of the Staff of Guwahati Planetarium, Remuneration for Professional Services, Payment of Electricity, Water & POL Charges, Payment against Minor Works and Maintenance of Machinery & Equipment, for the smooth functioning of the Guwahati Planetarium in the interest of the public.	283.50000	325.20000	274.46000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Extremely helpful in providing science & environment education and popularization among the masses of all age groups of people across the State.	282.29
21	Science & Technology Department	Guwahati Planetarium	5425-00-600-3089-000	Construction of Multi-Activity Centre will provide the facilities of High Tech Auditorium Hall, 15D Theatre Show, Virtual Reality (VR) Show, Exhibits of Space and Science Gallery, Information from Digital Library and advantages of Astronomical Observatory, to the public.	261.00000	500.00000	237.50000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Highly favorable in providing science education and popularization across the state and will also generate a source of revenue earning for the state.	500.0
22	Science & Technology Department	Guwahati Planetarium	5425-00-800-3089-000	Implementation of the Scheme - "Gyan Dhara-Integrating Virtual Reality Technology for Experiential Learning" in 60 (sixty) nos. of schools across the State will provide a hands-on-insight of the subjects under the school syllabus for the Students of Grade - 8 to 12 of those Model schools across the State.	0.00000	500.00000	370.50000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Highly favorable in providing science education and popularization across the state and will also generate a source of revenue earning for the state.	390.0
23	Science & Technology Department	Popularisation of Science-District Science Centres	5425-00-600-3103-600	Popularisation of astronomy, space science and basic science among masses	2700.00000	1000.00000	475.00000					No Sub Domains	No Broad Domains	The scheme focuses on promoting science, specifically planetary science, astronomy, and basic science, among students and the general public. Since it aims solely at enhancing scientific awareness without addressing environmental sustainability or climate change, it does not have an impact on these areas. As a result, the scheme is categorized as neutral in terms of environmental and climate effects.	0.0
24	Science & Technology Department	Setting up of new Planetarium at Nalbari, North Lakhimpur, Kokrajhar and other places-NUL	5425-00-600-3701-000	Students and common people to be benefitted with knowledge of astronomy, space science and be aware of celestial phenomenon of space.	630.00000	500.00000	237.50000					No Sub Domains	No Broad Domains	The scheme promotes science, specifically planetary science, astronomy, and basic science, among students and the general public. As it focuses solely on scientific awareness without addressing environmental sustainability or climate change, it has no impact on these areas. Therefore, the scheme is classified as neutral regarding its environmental and climate effects.	0.0
25	Science & Technology Department	New Planetarium at Six Locations	5425-00-600-5950-000	Popularizing basic science, astronomy and space science among common people	2250.00000	1500.00000	712.50000					No Sub Domains	No Broad Domains	The scheme promotes science, specifically planetary science and astronomy, among students and the general public. As it focuses on scientific education and awareness without addressing environmental sustainability or climate change, it does not aim to impact these areas. Therefore, the scheme is classified as neutral regarding its effects on the environment and climate change	0.0
26	Science & Technology Department	PM KUSUM	5425-00-600-6741-000	Reducing emission of greenhouse gas, reducing climate change vulnerability, Increased Irrigation outreach, Increasing agricultural productivity, Increased farmers income.	0.00000	200.00000	300.00000					<ul style="list-style-type: none"> <li>Sustainable Agriculture and Irrigation</li> <li>Reduction of pollution and Green House Gas (GHG) Emissions</li> <li>Promotion of renewable energy - Solar/ Hydro / Wind / Bio</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	The scheme is 100% favorable i.e. Green as the objective of the scheme is to replace the diesel pumps with solar powered pumps.	300.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
27	Science & Technology Department	Popularisation of Science-National Science Day	3425-60-200-3103-103	i) Igniting an interest in science, inspire people, especially students, to perform new experiments, and make them aware of the latest developments in science and technology ii) To create a culture of scientific research and innovation in the state through recognition of outstanding talents and achievements.	6.84000	0.00000	9.50000					No Sub Domains	No Broad Domains	The scheme aims to observe National Science Day and confer the State Science Award for scientific excellence. It focuses on recognizing achievements in science and does not address environmental sustainability or climate change. Therefore, as it does not target any impact on the environment, the scheme is classified as neutral regarding its environmental and climate effects.	0.0
28	Science & Technology Department	Popularisation of Science-School Plant Diversity Centre	3425-60-200-3103-107	Biodiversity identification, conservation and awareness among school students, teacher and common people.	5.40000	0.00000	2.85000					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Enhance forest and tree cover</li> <li>• Preventing biodiversity loss</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> <li>• Environment sustainability</li> </ul>	The objective of the scheme is developing scientific and environmental temperament among school students as well as conservation of plant diversity through development of biodiversity parks, medicinal plant gardens, orchardariums, etc. The scheme, through conservation of plants will also cater to and have a direct impact on environment and climate change. It is therefore tagged as highly favourable.	3.0
29	Science & Technology Department	Science City	5425-00-600-3890-000	Popularizing Science and Technology, Inspiring Young Minds, Promoting Scientific Research and Innovation, Interactive Learning, Encouraging Sustainable Development among common people	1350.00000	3000.00000	2612.50000					<ul style="list-style-type: none"> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> <li>• Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	<ul style="list-style-type: none"> <li>• Environment sustainability</li> </ul>	The objective of the scheme is to construct and develop Science City for Advancement of Scientific Research in a vast array of thematic areas, including environment and climate, Economic Development, Technological innovations, knowledge sharing having deep cultural and social impact which will increase public interest and engagement in science, enhance STEM education, foster innovation and creativity, and contribute to economic development through the advancement of scientific knowledge and technologies. As the scheme do not specifically target environment and climate change but encompasses them in smaller aspect, it has an indirect but positive impact on environment and climate change. Hence it is tagged as moderately favourable.	1100.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Soil Conservation Department	common&other schemes-Nature Conservation	4402-00-102-0122-602	Preservation of biodiversity, ecosystems and natural resources for future generation	49.89000	54.04000	47.50000					<ul style="list-style-type: none"> <li>• Reduction of temperature variation</li> <li>• Enhance forest and tree cover</li> <li>• Preventing biodiversity loss</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> <li>• Environment sustainability</li> </ul>	The plantation of ornamental trees and shrubs will contribute to microclimate modification, ensuring ecological balance and environmental sustainability. This initiative aims to enhance air quality, regulate temperature, and create a greener, eco-friendly environment. Covering designated areas with greenery will support biodiversity, improve aesthetics, and promote a healthier urban ecosystem for communities.	50.0
2	Soil Conservation Department	common&other schemes-building&approch roads	4402-00-102-0122-603	Dwelling of people becomes easier and comfortable	213.30000	212.46000	237.50000					No Sub Domains	No Broad Domains	Development of infrastructure (only departmental office building) in the office premises to create proper working environment	0.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
3	Soil Conservation Department	Wetland development Project at Batkuch NC, Doramari, Rowrang, Nazira, East Kapla, Bordoloni and Morangi, Goalpara, Jorhat, Barpeta, Nagaon & Golaghat at Kamrup district	4402-00-102-5952-000	Preservation of critical wetland ecosystem will support biodiversity and improve water quality among the livelihood along with employment generation	124.71000	123.97000	109.25000					<ul style="list-style-type: none"> <li>Water Management &amp; Ground Water Conservation</li> <li>Sustainable livelihoods</li> <li>Protection of Wetlands, Springs, and Rivers</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	The reclamation of marshy and swampy lands will help develop waterbodies, increasing reservoir capacity while ensuring ecological balance and soil protection from erosion. Covering 10 hectares, this initiative will support livelihood generation and create employment opportunities, contributing to sustainable development and enhancing wetland ecosystems for long-term environmental and economic benefits.	15.0
4	Soil Conservation Department	protection & afforestation	4402-00-102-1141-000	River bank stabilization and checking of runoff water	90.00000	166.01000	28.50000					<ul style="list-style-type: none"> <li>Preventing Erosion and Siltation</li> <li>Reduction of pollution and Green House Gas (GHG) Emissions</li> <li>Enhance forest and tree cover</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	To protect soil from erosion and to maintain ecological balance	30.0
5	Soil Conservation Department	RIDF	4402-00-102-5338-000	Productivity of the stakeholder along with water conservation & community development	3015.00000	4682.00000	2000.00000					<ul style="list-style-type: none"> <li>Soil Conservation</li> <li>Water Management &amp; Ground Water Conservation</li> <li>Preventing Erosion and Siltation</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> </ul>	Different Soil and Water Conservation measures are taken in rainfed agricultural land to control erosion and increase cultivable area of the farmers	2000.0
6	Soil Conservation Department	Land Improvement- Land Reclamation and Water Distribution	4402-00-203-1143-133	Size of holding increases for the farmers as a result to feed the ever increasing population	153.00000	180.03000	9.50000					<ul style="list-style-type: none"> <li>Soil Conservation</li> <li>Water Management &amp; Ground Water Conservation</li> <li>Sustainable Agriculture and Irrigation</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> </ul>	Reclamation of degraded land and distribution of water in to the agricultural field. Thereby increasing in productivity of the farmer	10.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
7	Soil Conservation Department	Land Improvement-Land Development	4402-00-203-1143-132	Increase in Soil Moisture & Checking of Soil erosion, increase in infiltration	55.35000	30.00000	47.50000					• Soil Conservation • Water Management & Ground Water Conservation	• Climate Adaptation	The scheme focuses on in-situ moisture conservation and constructing village roads around and across fields to ensure easy accessibility and efficient inter-culture operations. By developing land for agriculture and community growth, this initiative aims to uplift rural communities, enhance livelihood opportunities, and promote sustainable development for long-term economic and social benefits.	50.0
8	Soil Conservation Department	Gully control work	4402-00-203-0170-000	Impounding of water in the agricultural field as a result enhancement of productivity in the field	242.54000	470.34000	425.67000					• Soil Conservation • Water Management & Ground Water Conservation • Preventing Erosion and Siltation	• Climate Adaptation	Check further gully erosion formation and impounding water near GCP encourages pisciculture and increased cultivable area of the farmer	596.5699999999999
9	Soil Conservation Department	Protection of Reverrine Land	4402-00-102-0217-000	Checking of further advancement of River Bank Erosion	157.50000	108.00000	95.00000					• Soil Conservation • Preventing Erosion and Siltation	• Climate Adaptation	To check stream bank erosion and to re-direct the current flow of the stream	100.0
10	Soil Conservation Department	Land reclamation and water distribution-Gully Control Works/Rain water harvesting	4402-00-789-XXXX-964	Size of holding increases for the farmers as a result to feed the ever increasing population	0.00000	0.00000	108.02000					• Soil Conservation • Water Management & Ground Water Conservation • Sustainable Agriculture and Irrigation	• Climate Adaptation	Reclamation of degraded land and distribution of water in to the agricultural field. Thereby increasing in productivity of the farmer	113.7
11	Soil Conservation Department	Land & Water Reclamation-Land Reclamation & Water Distribution	4402-00-796-1148-133	Size of holding increases for the farmers as a result to feed the ever increasing population	79.20000	0.01000	89.30000					• Soil Conservation • Water Management & Ground Water Conservation • Sustainable Agriculture and Irrigation	• Climate Adaptation	Reclamation of degraded land and distribution of water in to the agricultural field. Thereby increasing in productivity of the farmer	94.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
12	Soil Conservation Department	Integrated Watershed Management Programme (IWMP)-Central Share	4402-00-203-4922-927	Increased water availability for agricultural and domestic use. Improved soil health and enhanced groundwater recharge. Strengthened community participation in water management efforts. Reduction in soil erosion and land degradation.	8028.69000	8935.00000	2222					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Water Management &amp; Ground Water Conservation</li> <li>• Sustainable Agriculture and Irrigation</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> </ul>	The Watershed Development Component of PMKSY aims to enhance groundwater recharge, ensure sustainable water availability, reduce soil erosion, improve soil moisture retention, promote sustainable agriculture, increase crop productivity, mitigate the adverse effects of drought and water scarcity, and improve biodiversity and ecological balance in the watershed area of the State.	4297.81
13	Soil Conservation Department	Common & Other Schemes-State Share	2402-00-102-0122-928	Increased water availability for agricultural and domestic use. Improved soil health and enhanced groundwater recharge. Strengthened community participation in water management efforts. Reduction in soil erosion and land degradation.	884.44000	992.78000	0.01					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Water Management &amp; Ground Water Conservation</li> <li>• Sustainable Agriculture and Irrigation</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> </ul>	The Watershed Development Component of PMKSY aims to enhance groundwater recharge, ensure sustainable water availability, reduce soil erosion, improve soil moisture retention, promote sustainable agriculture, increase crop productivity, mitigate the adverse effects of drought and water scarcity, and improve biodiversity and ecological balance in the watershed area of the State.	477.55

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
14	Soil Conservation Department	Integrated Watershed Management Programme for SC Area-Central Share	4402-00-789-6116-927	Increased water availability for agricultural and domestic use. Improved soil health and enhanced groundwater recharge. Strengthened community participation in water management efforts. Reduction in soil erosion and land degradation.	1781.82000	2462.50000	666.67					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Water Management &amp; Ground Water Conservation</li> <li>• Sustainable Agriculture and Irrigation</li> </ul>	• Climate Adaptation	The Watershed Development Component of PMKSY aims to enhance groundwater recharge, ensure sustainable water availability, reduce soil erosion, improve soil moisture retention, promote sustainable agriculture, increase crop productivity, mitigate the adverse effects of drought and water scarcity, and improve biodiversity and ecological balance in the watershed area of the State.	1125.5
15	Soil Conservation Department	Integrated Watershed Management Programme-State Share	2402-00-789-6117-928	Increased water availability for agricultural and domestic use. Improved soil health and enhanced groundwater recharge. Strengthened community participation in water management efforts. Reduction in soil erosion and land degradation.	237.67000	273.62000	0.01					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Water Management &amp; Ground Water Conservation</li> <li>• Sustainable Agriculture and Irrigation</li> </ul>	• Climate Adaptation	The Watershed Development Component of PMKSY aims to enhance groundwater recharge, ensure sustainable water availability, reduce soil erosion, improve soil moisture retention, promote sustainable agriculture, increase crop productivity, mitigate the adverse effects of drought and water scarcity, and improve biodiversity and ecological balance in the watershed area of the State.	125.06

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
16	Soil Conservation Department	Integrated Watershed Management Programme for ST Area-Central Share	4402-00-796-6115-927	Increased water availability for agricultural and domestic use. Improved soil health and enhanced groundwater recharge. Strengthened community participation in water management efforts. Reduction in soil erosion and land degradation.	940.77000	1102.50000	549					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Water Management &amp; Ground Water Conservation</li> <li>• Sustainable Agriculture and Irrigation</li> </ul>	• Climate Adaptation	The Watershed Development Component of PMKSY aims to enhance groundwater recharge, ensure sustainable water availability, reduce soil erosion, improve soil moisture retention, promote sustainable agriculture, increase crop productivity, mitigate the adverse effects of drought and water scarcity, and improve biodiversity and ecological balance in the watershed area of the State.	494.11
17	Soil Conservation Department	Integrated Watershed Management Programme State Share For ST Area-State Share	2402-00-796-6118-928	Increased water availability for agricultural and domestic use. Improved soil health and enhanced groundwater recharge. Strengthened community participation in water management efforts. Reduction in soil erosion and land degradation.	139.28000	122.50000	0.01000					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Water Management &amp; Ground Water Conservation</li> <li>• Sustainable Agriculture and Irrigation</li> </ul>	• Climate Adaptation	The Watershed Development Component of PMKSY aims to enhance groundwater recharge, ensure sustainable water availability, reduce soil erosion, improve soil moisture retention, promote sustainable agriculture, increase crop productivity, mitigate the adverse effects of drought and water scarcity, and improve biodiversity and ecological balance in the watershed area of the State.	54.91



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Transport Department	Works-modernization / upgradation of DTO offices in the state	5055-00-050-1536-TR4	It will play a vital role in licensing and registering of vehicles in a district and also it will be beneficial for the public to make a hassle free registration process	135.00000	150.00000	760.00					• Promotion of renewable energy - Solar/ Hydro / Wind / Bio	• Climate Mitigation	The installation of rooftop solar panels on departmental office buildings will significantly reduce greenhouse gas emissions and other pollutants. Additionally, the modernization and upgradation of 16 DTO offices will enhance vehicle licensing and registration services, ensuring a hassle-free process for the public and achieving 100% improved public service delivery across districts.	250.0
2	Transport Department	Assam State Road safety Fund-Assam Motor Vehicle Road Safety Cess	3055-00-001-1394-128	People will be benefited on the Road Safety Programmes .Road accidents will be decreased	330.32000	330.32000	950.00					No Sub Domains	No Broad Domains	No Remarks	0.0
3	Transport Department	Assam State Road safety Fund-Assam Motor Vehicle Road Safety Compounding Fee	3055-00-001-1394-129	People will be benefited on the Road Safety Programmes .Road accidents will be decreased	3084.86000	3115.00000	423.95					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Transport Department	Works-Construction of Automated Driving Testing Track in Assam	5055-00-050-1536-940	It will play a vital role in licensing and registering of vehicles in a district and also it will be beneficial for the public to make a hassle free registration process	270.00000	270.00000	0.95					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Transport Department	Works-Repairing and renovation M.V Check gate in the state	5055-00-050-1536-942	For prevention of Legal Playing of Vehicle and to ensure effective implementation of MV Act and Rules	75.29000	75.00000	0.95					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Transport Department	Regional Connectivity Scheme (RCS)- Airport	3055-00-001-2443-462	Will Increase economic activities, communication trade etc.	0.00000	0.00000	1,014.33					No Sub Domains	No Broad Domains	No Remarks	0.0
7	Transport Department	Land Aquisition for construction of airports in Assam	5055-00-050-1536-TR5	Will Increase economic activities, communication trade etc.	0.00000	155.44000	717.94					No Sub Domains	No Broad Domains	No Remarks	0.0
8	Transport Department	Construction of Interstate bus terminals (ISBT in Assam)	5055-00-050-1536-TR3	Accessibility of public transport covering all the citizen of the country, infrastructure development like public toilet, waiting rooms, baby care room etc will be beneficial for the people.	0.00000	100.00000	0.00					No Sub Domains	No Broad Domains	No Remarks	0.0
9	Transport Department	Dharmajyoti	3055-00-190-2359-000	Citizens will be financially benefited while visiting holy places.	0.00000	100.00000	95.00					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
10	Transport Department	Development/ Upgradation of Depot-State Share	3055-00-001-7232-928	Quality of Public Service will be improved with contribution towards Clean and Green Environment	0.00000	35.60000	107.41					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	This initiatives will lead to setting up EV charging stations will for electric vehicles, reducing reliance on fossil fuels and improving air quality. These stations will accelerate the transition to sustainable transportation, supporting eco-friendly solutions. This initiative contributes to a greener future, fostering a cleaner and more sustainable community and region.	107.41
11	Transport Department	A.S.T.C.-Charging Station for E-Vehicles	5055-00-050-5291-056	Quality of Public Service will be improved with contribution towards Clean and Green Environment	0.00000	300.00000	190.00					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	The setup of two EV charging stations will improve public service quality and promote a electric vehicle. These stations will reduce fossil fuel reliance, improve air quality, and support the transition to sustainable transportation. This initiative fosters eco-friendly solutions, contributing to a cleaner, more sustainable future for the community and region.	200.0
12	Transport Department	Works- Development of Transport Infrastructure, up-gradation of existing ISBT and ASTC stations	5055-00-050-1536-TR1	Accessibility of public transport covering all the citizen of the country	0.00000	0.00000	190.00					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
13	Transport Department	Viability Gap for E-Vehicles	3055-00-190-4514-000	Quality of Public Service will be improved with contribution towards Clean and Green Environment	3600.00000	0.00000	1,050.70					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	The project aims to improve efficiency and foster the adoption of clean, environmentally sustainable technologies. The fund will cover the viability gap for operational costs of 100 e-buses, supporting the operator's per-kilometer expenses. This initiative will enhance public service quality while contributing to a cleaner, greener environment, aligning with sustainability goals.	500.0
14	Transport Department	Road Safety staff- Installation of BSNL leased line for On-line registration / licensing , On-line Tax payment in DTO Offices in the State	3055-00-001-1390-047	Implementation of all online faceless & contactless services under transport department and payment of motor vehicle taxes through on line mode thereby benefitting the Citizens at large.	64.13000	50.00000	47.50					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	With the implementation of this scheme, the use of papers has been reduced considerably thereby contributing reduction in carbon footprints. It includes online registration and licensing, as well as online tax payments at DTO offices across the state. The implementation of faceless and contactless services within the transport department enhances convenience for citizens.	20.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
15	Transport Department	E- Transport (Computerization ) Project- Procurement of IT equipment & E-governance	5055-00-800-5896-201	Implementation of all online faceless & contactless services under transport department and payment of motor vehicle taxes through on line mode thereby benefitting the Citizens at large.	18.09000	50.00000	28.50					<ul style="list-style-type: none"> <li>• Sustainable waste management, including e-waste</li> <li>• Reduction of pollution and Green House Gas (GHG) Emissions</li> </ul>	<ul style="list-style-type: none"> <li>• Environment sustainability</li> </ul>	Improvement of E-Transport (Computerization ) Project aims reduces paper usage, minimizes carbon emissions by eliminating the need for physical office visits, and promotes energy efficiency through digital operations. The project enhances resource management, contributing to a more sustainable, streamlined service delivery while supporting environmental conservation and reducing the department's ecological footprint.	30.0
16	Transport Department	Regional Connectivity Scheme (RCS)- Heliport	5055-00-800-2443-463	Will Increase economic activities, communication trade etc.	45.00000	50.00000	47.50					No Sub Domains	No Broad Domains	No Remarks	0.0
17	Transport Department	Government Transport Services Working expenses- Major Ferry Services- Subsidy Scheme for Incentives to Promote the Utilization of Inland Waterways Transport (IWT) Sector by Cargo owners for Cargo Movement	3056-00-800-1396-IW1	Significant increase in cargo movement through inland waterways, making it a preferred logistics mode. Reduction in transportation costs and improved efficiency for cargo owners.Lower emissions and reduced road congestion leading to a greener supply chain.	0.00000	0.00000	47.50					No Sub Domains	No Broad Domains	Percentage increase in cargo movement through IWT Sector.	0.0
18	Transport Department	H.Q.Estt- Procurement of New marine engines	5056-00-104-0172-159	Up-gradation of Inland Waterways transportation system.	624.06000	500.00000	415.15					No Sub Domains	No Broad Domains	Provide Infrastructure development facilities in the Assam IWT Sector.	0.0
19	Transport Department	H.Q.Estt-Ferry Service on river Brahmaputra (Guwahati to North Guwahati)	5056-00-104-0172-165	Commuters will be benefited to travel in unusual river route in the water taxi service.	36.00000	125.00000	118.75					No Sub Domains	No Broad Domains	Augmentation fleet in Inland Water Transport Ferry Services on the River Brahmaputra	0.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
20	Transport Department	Assam inland water transport development society-EAP for IWT Development	5056-00-104-5772-827	Up gradation of I.W.T fleet position & provide Infrastructure development facilities under Assam IWT Project	25502.40000	18710.00000	15,396.60					No Sub Domains	No Broad Domains	Up gradation of I. WT fleet position & provide Infrastructure development facilities under Assam IWT Project	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Guwahati Development Department	Guwahati Metropolitan Development Authority-NULL	2217-80-800-1590-000	Preservation of Water Bodies and de-watering of Storm Water for safety of life and property of citizen	5624.50000	2871.00000	950.00000					• Water Management & Ground Water Conservation	• Climate Adaptation	Eviction of encroachment for preservation of natural water body	1000.0
2	Guwahati Development Department	Assam Urban Infrastructure Investment Program (NDB-NULL	4217-60-051-6109-000	To provide uninterrupted, hygienic, piped drinking water to the general public of Southeast Guwahati area.	0.00000	0.02000	2000.00000					• Water Management & Ground Water Conservation • Sustainable housing and infrastructure	• Climate Adaptation	Supply of safe, reliable, affordable and sustainable 24X7 potable water supply to the residents of South East Guwahati City.	4372.8
3	Guwahati Development Department	Improvement of Infrastructure of Guwahati City-Null	4217-01-051-5936-000	Providing potable water to the citizens of Guwahati city; Recreation of citizens through creation of parks/ghats, riverfront etc. and creation of new infrastructures facilities.	21007.03000	32539.00000	28500.00000					• Reduction of temperature variation • Sustainable waste management, including e-waste • Reduction of mortality and morbidity from climate change (impact on health)	• Climate Adaptation	Creating green and open spaces, imp. of Riverfront & cleaning/desiltation of natural water bodies.  Solid Waste Mngt. and construction of RDF Pl	20000.0
4	Guwahati Development Department	Assam Urban Infrastructure Investment Program (NDB)-NULL	4217-60-051-6109-000-43-01	To provide uninterrupted, hygienic, piped drinking water to the general public of Southeast Guwahati area.	0.00000	1000.00000	600					• Water Management & Ground Water Conservation	• Climate Adaptation	Supply of safe, reliable, affordable and sustainable 24X7 potable water supply to the residents of South East Guwahati City.	2000.0
5	Guwahati Development Department	South Guwahati Central Water Supply Project & North Guwahati Water Supply Project (Japan International Collaboration Agency (JICA)-Null	4217-01-051-4078-000	To provide uninterrupted, hygienic, piped drinking water to the general public of South Central and North Guwahati area.	0.00000	0.00000	9500.00000					• Water Management & Ground Water Conservation	• Climate Adaptation	To regulate and manage the exploitation of ground water and promote measures for conservation, recycling and reuse of water. This is to provide uninterrupted, hygienic, piped drinking water to the general public of South Central and North Guwahati area. These further help in ensuring safe conditions for human health and contributes to water management in the state of Assam.	0.004
6	Guwahati Development Department	Guwahati Sewerage Project-NULL	4217-60-051-5643-000-43-01	Implementation of a scientific system of underground sewerage and sewage treatment to save the population from a calamity in the near future	0.00000	3000.00000	316.21					• Disaster Management Resilience • Sustainable waste management, including e-waste	• Climate Adaptation	Extensive network of sewers to improve sanitation and living conditions of citizens of South and East Guwahati	474.98
7	Guwahati Development Department	Guwahati Municipal Corporation-Mission Flood Free	2217-80-800-0798-622	Better living condition in GMC area.	4770.00000	3770.00000	2850.00000					• Disaster Management (including flood resilience) response • Protection of Wetlands, Springs, and Rivers	• Climate Adaptation • Environment sustainability	Cleaning and desiltation work for drain and major river channels	3000.0
8	Guwahati Development Department	Guwahati Municipal Corporation-NULL	4217-01-052-0798-000	Better living condition in GMC area.	0.00000	828.00000	0.00000					• Disaster Management (including flood resilience) response • Disaster Management Resilience	• Climate Adaptation	Procurement of vehicle and machineries for regular cleaning of drains and rivers by GMC. This is to ensure Reduction in No. of spot/locations impacted by floods; reduction in time for water evacuation in case of high flood. This will lead to better living condition in GMC area. This contributes to preparedness for disasters.	0.01
9	Guwahati Development Department	Guwahati Municipal Corporation-Guwahati Utilities Company Ltd.-Payment Of Energy Charge to APDCL, Installation & Repairing of Street lights	2217-80-800-0798-624	Better sense of security	2223.00000	3200.00000	3040.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
10	Guwahati Development Department	Guwahati Municipal Corporation-Mission Flood Free	4217-60-051-0798-622	Construction of Bharalu guard wall.Some drain guard wall and silt chambers.	0.00000	1000.00000	475.00000					• Preventing Erosion and Siltation • Disaster Management (including flood resilience) response	• Climate Adaptation	This is to undertake the construction of Guard Wall along the bank of River Bharalu.	200.0
11	Urban Development Department	Loans to Urban Water Supply , Sewerage & Sanitation	6217-60-800-1579-000	Provide safe drinking water to urban population, improve access to clean water, enhance public health and for urban development and livability.	171.00000	350.00000	95.00000					• Water Management & Ground Water Conservation	• Climate Adaptation	The Loans to Urban Water Supply, Sewerage & Sanitation Scheme under SDG 6 (Target 6.1) ensures safe drinking water for urban populations, enhancing clean water access, public health, and sanitation. It supports urban development and livability, contributing to sustainable water management and resilient infrastructure, making cities healthier and more sustainable for communities.	40.0
12	Urban Development Department	Urban Infrastructure Development Fund (UIDF)	4217-03-800-6031-000	Through the projects, in the upcoming years the people shall be able to avail the benefits of the parks, town halls, convention centre in ways like community engagement, cultural exchange, educational opportunities, recreational opportunities, therapeutic benefits, job opportunities etc. Moreover, providing a clean and healthy environment in general.	0.00000	10000.00000	6000.00000					• Sustainable housing and infrastructure	• Climate Adaptation	The ongoing construction of parks includes afforestation and beautification efforts, contributing to a greener urban environment. These initiatives will enhance biodiversity, improve air quality, and promote environmental sustainability. Additionally, the parks will provide recreational spaces, fostering community well-being, supporting mental and physical health, and improving the overall urban landscape for future generations.	4000.0
13	Urban Development Department	Infrastructure Development in ULBs	4217-03-051-1589-000	Promotes urbanization which leads to socio-economic development. As a result of which investment in urban areas will increase.	0.00000	5000.00000	2850.00000					No Sub Domains	No Broad Domains	Use of conventional materials in construction works instead of eco-friendly materials (Due to Budget constraints)	0.0
14	Urban Development Department	Construction of Water Supply and Sewerage Treatment Plant	4217-03-051-2684-000	The scheme will benefit the environment, sanitation and water supply	0.00000	700.00000	665.00000					• Water Management & Ground Water Conservation	• Climate Adaptation	It Facilitates reduction of water pollutant which results in a better environment and preserves eco system	0.004
15	Urban Development Department	Street Light to ULBs	4217-60-051-0103-000	i) Safe movement of citizens specially elderly person, women and children ii) Safety and Security effectiveness iii) Cost	0.00000	7250.00000	4085.00000					• Reduction of pollution and Green House Gas (GHG) Emissions • Promotion of renewable energy - Solar/ Hydro / Wind / Bio	• Climate Mitigation	Use of Solar energy in streetlights which is regarded as environmental friendly practice	2320.0
16	Urban Development Department	Safai Karmachari's Insurance Scheme	2217-80-192-7223-000	To ensure their financial security and social welfare	0.00000	0.01000	22.68000					No Sub Domains	No Broad Domains	It does not have any impact on the environment since it is an Insurance Scheme for Safai Karmacharis	0.0
17	Urban Development Department	National Urban Livelihood Mission (NULM)-Central Share	2217-05-800-4093-927	Provide livelihoods opportunity and generate economic activity for self sustainability	1923.20000	1440.45000	700.00000					No Sub Domains	No Broad Domains	No impact on environment as it promotes livelihood opportunities and generate economic activities.	0.0



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					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
18	Urban Development Department	National Urban Livelihood Mission (NULM)-Central Share	2217-05-789-4093-927	Provide livelihoods opportunity and generate economic activity for self sustainability	591.15000	442.76000	360.56000					No Sub Domains	No Broad Domains	No impact on environment as it promotes livelihood opportunities and generate economic activities.	0.0
19	Urban Development Department	National Urban Livelihood Mission (NULM)-Central Share	2217-05-796-4093-927	Provide livelihoods opportunity and generate economic activity for self sustainability	112.98000	84.62000	68.91000					No Sub Domains	No Broad Domains	No impact on environment as it promotes livelihood opportunities and generate economic activities.	0.0
20	Urban Development Department	National Urban Livelihood Mission (NULM)-State Share	2217-05-800-4093-928	Provide livelihoods opportunity and generate economic activity for self sustainability	213.69000	160.05000	77.78000					No Sub Domains	No Broad Domains	No impact on environment as it promotes livelihood opportunities and generate economic activities.	0.0
21	Urban Development Department	National Urban Livelihood Mission (NULM)-State Share	2217-05-789-4093-928	Provide livelihoods opportunity and generate economic activity for self sustainability	65.68000	49.20000	40.06000					No Sub Domains	No Broad Domains	No impact on environment as it promotes livelihood opportunities and generate economic activities.	0.0
22	Urban Development Department	National Urban Livelihood Mission (NULM)-State Share	2217-05-796-4093-928	Provide livelihoods opportunity and generate economic activity for self sustainability	12.56000	9.40000	7.66000					No Sub Domains	No Broad Domains	No impact on environment as it promotes livelihood opportunities and generate economic activities.	0.0
23	Urban Development Department	Rental housing Scheme	2216-80-103-3569-000	Affordable housing for the needy, reduction in slums, improve public health and hygiene, urban development, better security and community development.	212.90000	500.00000	475.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
24	Urban Development Department	Infrastructure Development in other Towns	4217-03-051-2183-000	Employment generation and support economic growth. Facilitate to convening various Govt and public/ social programme.	0.00000	1681.59000	665					No Sub Domains	No Broad Domains	No Remarks	0.0
25	Urban Development Department	City Amenities Development Fund	4217-03-051-5190-000	Improvement of urban infrastructure, employment generation	0.00000	13000.26000	5700					No Sub Domains	No Broad Domains	No Remarks	0.0
26	Urban Development Department	UIDSMT under JNNURM-Central Share	4217-03-051-3402-927	The UC will be submitted and there will be no pending liability for submission of UC.	0.00000	188.93000	69.45					No Sub Domains	No Broad Domains	No Remarks	0.0
27	Urban Development Department	10 % Central Pool Fund for NE Region-Central Share	4217-03-051-3036-927	The UC will be submitted and there will be no pending liability for submission of UC.	0.00000	647.13000	363.05					No Sub Domains	No Broad Domains	No Remarks	0.0
28	Urban Development Department	State Share under Central Pool Fund for N.E-State Share	4217-03-051-4086-928	Improvement of Urban infrastructure, employment generation, supporting economic growth.	0.00000	25.85000	25.85					No Sub Domains	No Broad Domains	No Remarks	0.0
29	Urban Development Department	Drainage Master plan for other Towns of State	2215-02-107-1718-000	On preparation of Drainage Master Plan, the drainage project will be implemented in the town.	5.40000	350.00000	190.00000					• Sustainable waste management, including e-waste	• Climate Adaptation	The scheme initiative is about Drainage Master Plan aims to address waterlogging issues in 12 towns, improving urban infrastructure and enhancing climate resilience. Once implemented, the project will prevent flooding, improve sanitation, and promote public health. This initiative aligns with sustainable urban development goals, ensuring better living conditions and environmental sustainability for residents.	80.0
30	Urban Development Department	Mukhyamantri Mahila Udyamita Abhijan - Nogoria	2217-05-800-MMUA-000	Provide entrepreneurship development fund to Self Help Groups Members	0.00000	0.00000	0.01000					No Sub Domains	No Broad Domains	No impact on environment as it promotes livelihood opportunities and generate economic activities.	0.0
31	Urban Development Department	Scooters/ Scooties to Community Resource Persons-Null	2217-05-800-SCRP-000	Provide Scooters/ Scooties to Community Resource Persons (CRPs) for discharging different works related to Mission	0.00000	0.00000	0.01000					No Sub Domains	No Broad Domains	No impact on environment as it promotes livelihood opportunities and generate economic activities.	0.0
32	Urban Development Department	AMRUT 2.0 Project-Central Share	4217-03-051-6214-927	Water Supply Connection in 24 ULBs STP cum FSTP in 2 ULBs viz Silchar and Dibrugarh Rejuvenation of Water Bodies in 31 ULBs	0.00000	10847.00000	7500.00000					• Water Management & Ground Water Conservation	• Climate Adaptation	Efficient water management systems, such as leak-proof pipelines and smart water distribution, reduce the energy required for water extraction, treatment, and distribution, lowering carbon emissions. Healthy water bodies support diverse ecosystems, promoting ecological balance and resilience against climate change. Proper treatment prevents harmful pollutants and toxins from entering rivers, lakes, and oceans, improving water quality.	11180.0
33	Urban Development Department	AMRUT 2.0 Project-State Share	4217-03-051-6214-928	Water Supply Connection in 24 ULBs STP cum FSTP in 2 ULBs viz Silchar and Dibrugarh Rejuvenation of Water Bodies in 31 ULBs	0.00000	1294.00000	0.01000					• Water Management & Ground Water Conservation	• Climate Adaptation	Efficient water management systems, such as leak-proof pipelines and smart water distribution, reduce the energy required for water extraction, treatment, and distribution, lowering carbon emissions. Healthy water bodies support diverse ecosystems, promoting ecological balance and resilience against climate change. Proper treatment prevents harmful pollutants and toxins from entering rivers, lakes, and oceans, improving water quality.	1242.4
34	Urban Development Department	Housing for All (Pradhan Mantri Awas Yojana)-Central Share	2217-03-051-5689-927	Its successful provision of financial assistance to 165,542 beneficiaries from urban poor and middle-class families. Through various verticals, including Beneficiary Led Construction (BLC), the scheme has facilitated the construction and enhancement of housing for approved beneficiaries, contributing significantly to improving their living conditions and addressing housing shortages in urban areas.	19835.70000	21902.40000	16993.60000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
35	Urban Development Department	Housing for All (Pradhan Mantri Awas Yojana)-Central Share	2217-03-789-5689-927	Its successful provision of financial assistance to 165,542 beneficiaries from urban poor and middle-class families. Through various verticals, including Beneficiary Led Construction (BLC), the scheme has facilitated the construction and enhancement of housing for approved beneficiaries, contributing significantly to improving their living conditions and addressing housing shortages in urban areas.	5544.00000	12012.90000	4500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
36	Urban Development Department	Housing for All (Pradhan Mantri Awas Yojana)-Central Share	2217-03-796-5689-927	Its successful provision of financial assistance to 165,542 beneficiaries from urban poor and middle-class families. Through various verticals, including Beneficiary Led Construction (BLC), the scheme has facilitated the construction and enhancement of housing for approved beneficiaries, contributing significantly to improving their living conditions and addressing housing shortages in urban areas.	4807.67000	10868.40000	7582.40000					No Sub Domains	No Broad Domains	No Remarks	0.0
37	Urban Development Department	Housing for All -Urban (PMAY-U 2.0)-Central share	2217-03-051-PM02-927	Its successful provision of financial assistance to 165,542 beneficiaries from urban poor and middle-class families. Through various verticals, including Beneficiary Led Construction (BLC), the scheme has facilitated the construction and enhancement of housing for approved beneficiaries, contributing significantly to improving their living conditions and addressing housing shortages in urban areas.	0.00000	0.00000	4000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
38	Urban Development Department	Housing for All-Urban (PMAY-U 2.0)-Central share	2217-03-789-PM02-927	Its successful provision of financial assistance to 165,542 beneficiaries from urban poor and middle-class families. Through various verticals, including Beneficiary Led Construction (BLC), the scheme has facilitated the construction and enhancement of housing for approved beneficiaries, contributing significantly to improving their living conditions and addressing housing shortages in urban areas.	0.00000	0.00000	1500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
39	Urban Development Department	Housing for All -Urban (PMAY-U 2.0)-Central Share	2217-03-796-PM02-927	Its successful provision of financial assistance to 165,542 beneficiaries from urban poor and middle-class families. Through various verticals, including Beneficiary Led Construction (BLC), the scheme has facilitated the construction and enhancement of housing for approved beneficiaries, contributing significantly to improving their living conditions and addressing housing shortages in urban areas.	0.00000	0.00000	1500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
40	Urban Development Department	IHHL/CT/PT/AT under Swachh Bharat Mission-Urban -Central Share	4217-60-051-6128-927	To make the sanitation facility easily accessible for citizens	0.00000	566.00000	333.34000					• Sustainable waste management, including e-waste	• Climate Adaptation	This initiative is to provide adequate number of toilet facilities to the citizens and preventing them from urinating in the open areas. This initiative makes sanitation facility easily accessible for citizens and helps in creating a cleaner & more hygienic urban environment. Installation of separate toilet seats for male, female, transgender and differently abled persons ensures that all group of people can use Public toilet with privacy and comfortably.	300.0
41	Urban Development Department	IHHL/CT/PT/AT under Swachh Bharat Mission-Urban -State Share	4217-60-051-6128-928	To make the sanitation facility easily accessible for citizens	0.00000	62.89000	0.01000					• Sustainable waste management, including e-waste	• Climate Adaptation	This initiative is to provide adequate number of toilet facilities to the citizens and preventing them from urinating in the open areas. This initiative makes sanitation facility easily accessible for citizens and helps in creating a cleaner & more hygienic urban environment. Installation of separate toilet seats for male, female, transgender and differently abled persons ensures that all group of people can use Public toilet with privacy and comfortably.	35.76
42	Urban Development Department	UWM under Swachh Bharat Mission Urban-Central Share	4217-60-051-6129-927	Improved wastewater management.	0.00000	1.00000	0.02000					• Sustainable waste management, including e-waste	• Climate Adaptation	The objective of setting up Sewage Treatment Plants under the Used Water Management component is to ensure that no untreated wastewater from households, industries, or other establishments pollutes rivers or water bodies. These plants, to be established in 92 Urban Local Bodies of Assam with populations under 1 lakh, will reduce pollution in the water bodies.	0.004

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					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
43	Urban Development Department	UWM under Swachh Bharat Mission Urban-State Share	4217-60-051-6129-928	Improved wastewater management.	0.00000	0.11000	0.01000					• Sustainable waste management, including e-waste	• Climate Adaptation	The objective of setting up Sewage Treatment Plants under the Used Water Management component is to ensure that no untreated wastewater from households, industries, or other establishments pollutes rivers or water bodies. These plants, to be established in 92 Urban Local Bodies of Assam with populations under 1 lakh, will reduce pollution in the water bodies.	123.79
44	Urban Development Department	SWM under Swachh Bharat Mission-Urban-Central Share	4217-60-051-6130-927	To ensure waste collection and processing.	0.00000	2139.00000	2000.00000					• Sustainable waste management, including e-waste • Enhance environment awareness (government, youth, educational institutions, communities)	• Climate Adaptation • Environment sustainability	The objective of setting up Solid Waste Management plants under SBM-U is to ensure scientific processing, treatment, and disposal of municipal solid waste, reducing waste dumping and promoting recycling. These plants help minimize land pollution, prevent clogging of drains, reduce greenhouse gas emissions, and protect water bodies, contributing to a cleaner environment and improved public health in urban areas.	600.0
45	Urban Development Department	Atal Mission for Rejuvenation and Urban Transformation (AMRUT-500 Habitations and Mission for Dev. of 100 Smart Cities)-Central Share	4217-03-051-5697-927	Water Supply Project at 3 AMRUT cities, viz Nagaon, Silchar and Dibrugarh	0.00000	0.00000	2000.00000					• Water Management & Ground Water Conservation	• Climate Adaptation	Upgrading old pipelines and using smart water meters reduce water loss, ensuring sustainable use. Efficient water management systems, such as leak-proof pipelines and smart water distribution, reduce the energy required for water extraction, treatment, and distribution, lowering carbon emissions. Reducing waste and improving storage ensures long-term water availability, especially in areas facing water scarcity due to climate change.	720.0
46	Urban Development Department	Atal Mission for Rejuvenation and Urban Transformation (AMRUT-500 Habitations and Mission for Dev. of 100 Smart Cities)-State Share	4217-03-051-5697-928	Water Supply Project at 3 AMRUT cities, viz Nagaon, Silchar and Dibrugarh	0.00000	0.00000	0.01000					• Water Management & Ground Water Conservation	• Climate Adaptation	Upgrading old pipelines and using smart water meters reduce water loss, ensuring sustainable use. Efficient water management systems, such as leak-proof pipelines and smart water distribution, reduce the energy required for water extraction, treatment, and distribution, lowering carbon emissions. Reducing waste and improving storage ensures long-term water availability, especially in areas facing water scarcity due to climate change.	80.0
47	Urban Development Department	SWM under Swachh Bharat Mission-Urban-State Share	4217-60-051-6130-928	To ensure waste collection and processing.	0.00000	237.67000	0.01000					• Sustainable waste management, including e-waste • Enhance environment awareness (government, youth, educational institutions, communities)	• Climate Adaptation • Environment sustainability	The objective of setting up Solid Waste Management plants under SBM-U is to ensure scientific processing, treatment, and disposal of municipal solid waste, reducing waste dumping and promoting recycling. These plants help minimize land pollution, prevent clogging of drains, reduce greenhouse gas emissions, and protect water bodies, contributing to a cleaner environment and improved public health in urban areas.	417.9
48	Urban Development Department	IEC & BC under Swachh Bharat Mission-Urban-Central Share	2217-80-192-6131-927	Improved awareness and behavioral change vis-aA -vis importance of hygiene and sanitation in public health	587.70000	653.00000	333.34000					• Enhance environment awareness (government, youth, educational institutions, communities)	• Environment sustainability	The objective of SBM-U 2.0 is to create widespread awareness and engage citizens through large-scale outreach programs, fostering a "JANA ANDOLAN" to institutionalize swachh (clean) behaviors. It aims to encourage community participation and drive sustained actions towards waste segregation, recycling, and proper waste management, ultimately achieving the vision of a Garbage Free cities across India.	300.0
49	Urban Development Department	IEC & BC under Swachh Bharat Mission-Urban-State Share	2217-80-192-6131-928	Improved awareness and behavioral change vis-aA -vis importance of hygiene and sanitation in public health	65.30000	72.56000	0.01000					• Enhance environment awareness (government, youth, educational institutions, communities)	• Environment sustainability	The objective of SBM-U 2.0 is to create widespread awareness and engage citizens through large-scale outreach programs, fostering a "JANA ANDOLAN" to institutionalize swachh (clean) behaviors. It aims to encourage community participation and drive sustained actions towards waste segregation, recycling, and proper waste management, ultimately achieving the vision of a Garbage Free cities across India.	33.34

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
50	Urban Development Department	Capacity Building, SD & KM under Swachh Bharat Mission-Urban-Central Share	2217-80-192-6132-927	Improvement in capacities of ULB officials connected with implementation of Mission	318.24000	400.00000	333.34000					<ul style="list-style-type: none"> <li>Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	<p>The objective of the Capacity Building component under SBM-U 2.0 is to strengthen the knowledge, skills, and capabilities of Urban Local Bodies, officials, sanitation workers, and other stakeholders. It aims to enhance their efficiency in implementing waste management, sanitation, and used water management solutions, ensuring sustainable practices and driving the vision of clean, garbage-free, and water-secure urban areas.</p>	300.0
51	Urban Development Department	Capacity Building, SD & KM under Swachh Bharat Mission-Urban-State Share	2217-80-192-6132-928	Improvement in capacities of ULB officials connected with implementation of Mission	35.36000	44.44000	0.01000					<ul style="list-style-type: none"> <li>Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	<ul style="list-style-type: none"> <li>Environment sustainability</li> </ul>	<p>The objective of the Capacity Building component under SBM-U 2.0 is to strengthen the knowledge, skills, and capabilities of Urban Local Bodies, officials, sanitation workers, and other stakeholders. It aims to enhance their efficiency in implementing waste management, sanitation, and used water management solutions, ensuring sustainable practices and driving the vision of clean, garbage-free, and water-secure urban areas.</p>	53.67

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Water Resources (Flood Control)	State Specific Scheme- Provision for other new schemes in Brahmaputra and Barak Valley	4711-01-103-2855-506	Improved embankment system of Brahmaputra, Barak & their tributaries and also provide relief from flood & erosion	20520	50000	29959.17					<ul style="list-style-type: none"> <li>Water Management &amp; Ground Water Conservation</li> <li>Preventing Erosion and Siltation</li> <li>Disaster Management (including flood resilience) response</li> </ul>	Climate Adaptation	High favourability Justification - Water Resources Department primarily include reinforcement and elevation, anti-erosion measures, and breach closure efforts.	29959.17
2	Water Resources (Flood Control)	Brahmaputra Flood Control Project-R.I.D.F NABARD	4711-01-103-0120-732	Improved embankment system of Brahmaputra & their tributaries and also provide relief from flood & erosion	44907.75	45170	23325					<ul style="list-style-type: none"> <li>Water Management &amp; Ground Water Conservation</li> <li>Preventing Erosion and Siltation</li> <li>Disaster Management (including flood resilience) response</li> </ul>	Climate Adaptation	High favourability Justification - Water Resources Department primarily include reinforcement and elevation, anti-erosion measures, and breach closure efforts.	23325.0
3	Water Resources (Flood Control)	Barak Valley Flood Control Project-RIDF- NABARD	4711-01-103-0117-732	Improved embankment system of Barak & their tributaries and also provide relief from flood & erosion	4592.25	5265	1675					<ul style="list-style-type: none"> <li>Water Management &amp; Ground Water Conservation</li> <li>Preventing Erosion and Siltation</li> </ul>	Climate Adaptation	High favourability justification works include mainly involve raising and strengthening, anti-erosion work and breach closure efforts.	1675.0
4	Water Resources (Flood Control)	Assam Integrated Flood & River Bank Erosion Risk Management Investment Programme- Assam Integrated River Basin Management Project	4711-01-800-5778-352	It will provide relief from flood inundation in flood affected areas of Brahmaputra Valley	10350	24000	20000					<ul style="list-style-type: none"> <li>Water Management &amp; Ground Water Conservation</li> <li>Preventing Erosion and Siltation</li> <li>Disaster Management (including flood resilience) response</li> </ul>	Climate Adaptation	High Favorability Justification  Works under water resources department mainly involve Raising and Strengthening, Anti-Erosion Works, and Breach Closure	20000.0
5	Water Resources (Flood Control)	Brahmaputra Flood and Riverbank Erosion Risk Management Project-Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam (CRBFRERMP) funded by ADB.	4711-01-800-6122-401	Enhanced flood and erosion risk management in the four high-priority flood and erosion prone areas	8000	24000	21222.48					<ul style="list-style-type: none"> <li>Water Management &amp; Ground Water Conservation</li> <li>Preventing Erosion and Siltation</li> <li>Disaster Management (including flood resilience) response</li> </ul>	Climate Adaptation	High Favorability Justification  Works under water resources department mainly involve Raising and Strengthening, Anti-Erosion Works, and Breach Closure	21222.48

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Co-operation Department	Subsidy to Dairy Co-operatives	2404-00-191-1894-000	Manage to uplift dairy Business and fulfil nutritional requirements	12.83000	25.00000	95.00000					• Sustainable livelihoods	• Climate Adaptation	This will help in the upliftment of dairy business and fulfil nutritional requirements. This will help in strengthening of dairy sector.	40.0
2	Co-operation Department	Managerial Subsidy to G.P.S.S.	2425-00-106-0192-000	Funding the GPSS for diversification of their business	18.00000	16.00000	15.20000					• Sustainable livelihoods	• Climate Adaptation	GPSS will be encouraged to establish Common Service Centre. This will help in strengthening GPSS. The economic growth of the rural mass and to provide services at nearby is expected.	23.2
3	Co-operation Department	Subsidy to Other Co-Operatives	2425-00-108-0245-000	Manage to uplift their Business productivity and Economic emancipation of the rural mass.	959.85000	900.02000	2275.00000					• Sustainable livelihoods	• Climate Adaptation	Cooperative societies of different categories will be strengthened and benefited. This will manage to uplift their Business productivity and economic emancipation of the rural mass.	360.0
4	Co-operation Department	Subsidy to Women Cooperative Society	2425-00-108-0526-000	Women self-reliance with Socio-economic development	13.68000	16.68000	30.40000					• Sustainable livelihoods	• Climate Adaptation	Women self-reliance with Socio-economic development. This will manage to uplift their Business productivity and economic emancipation of the rural mass.	40.0
5	Co-operation Department	HQ Organization	4425-00-001-0174-000	For infrastructure development of the department field offices for conducive working atmosphere in improvised and efficient manner	551.50000	1025.80000	437.00000					No Sub Domains	No Broad Domains	No Remarks	0.000
6	Co-operation Department	Warehouse Infrastructure-Co-operation Warehouse/cold storage	4425-00-800-2327-107	Manage to increase the rural storage capacity.	3189.00000	1633.00000	0.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
7	Co-operation Department	Head Quarters Organisation-	2425-00-001-0174-000	To encourage good performing cooperative societies and building a sense of competitiveness among them.	863.45000	1301.33000	1402.74000					No Sub Domains	No Broad Domains	No Remarks	0.0
8	Co-operation Department	Assam Co-operative Jute Mill-Jute Mill	4425-00-190-0393-270	Manage to uplift jute Business and requirements	3336.31000	700.00000	9.50000					• Sustainable livelihoods	• Climate Adaptation	The establishment of a new jute mill in Nalbari aims to boost jute production in lower Assam. This initiative is expected to uplift the local jute industry by meeting business demands and requirements. The project is anticipated to drive economic growth in the jute sector, enhancing production and contributing to regional economic development. And also promoting eco friendly product	10.0
9	Co-operation Department	RIDF	4425-00-800-5338-000	Manage to increase the rural storage capacity.	378.90000	16.00000	601.44000					No Sub Domains	No Broad Domains	No Remarks	0.0
10	Co-operation Department	Establishment of Women Cooperative Market	4425-00-001-7204-000	uplift women entrepreneurs.	0.00000	500.00000	19.00000					• Sustainable livelihoods	• Climate Adaptation	Women empowerment and economic growth. This will help in upliftment of women entrepreneurs and reduce the gender gap.	8.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Education (Elementary) Department	Head Quarters Establishment-Providing Desk and Benches to Elementary Schools	4202-01-201-0172-929	For infrastructure development of the Elementary Schools	4500.00000	4499.98000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
2	Education (Elementary) Department	Departmental Buildings-NULL	4202-01-201-3113-000	Infrastructure development for smooth functioning of official works	135.00000	1109.00000	576.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
3	Education (Elementary) Department	Head Quarters Establishment	2202-80-001-0172-000	1. The selected students at the State Level exhibition will get opportunity to participate at the Rashtriya Bal Vaiganik Pradarshani (RBVP) to be organized by NCERT in New Delhi 2. The selected participants will get opportunity to participate at the National Yoga Olympiad	1052.62000	788.51000	739.74000					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Education (Elementary) Department	Provincialized B.T. College	4202-01-600-0647-000	Function of these B.Ed. Colleges will help in conducting teacher education course as per New Education Policy, 2020	17.71000	824.68000	745.21000					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Education (Elementary) Department	Teacher Education-Central Share	4202-01-600-6124-927	Strengthening of these DIETs will help in conducting teacher education programme as per NEP, 2020 and playing role of DIET as envisioned by Govt. of India	488.43000	800.93000	1386.09000					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Education (Elementary) Department	Nijut Moina (Special Financial Assistance to Girl Students)	2202-80-107-7119-000	Financial assistance to the beneficiaries	0.00000	0.00000	0.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
7	Education (Elementary) Department	Primary Teachers Training School	4202-01-600-0642-000	It will help in augmentation of infrastructural facilities of BTCs for conducting teacher education courses	129.20000	154.40000	138.61000					No Sub Domains	No Broad Domains	No Remarks	0.0
8	Education (Elementary) Department	Supply of free Text Books-NULL	2202-01-108-0552-000	Students of Ka-sreni and Venture Schools (I to class-VIII) will get free text books under state Govt. support	1067.81000	2800.00000	2859.39000					No Sub Domains	No Broad Domains	No Remarks	0.0
10	Education (Elementary) Department	SSA Employees Welfare Fund-NULL	2202-01-111-2387-000	Provide financial assistance to the family members of SSA Employees who die-in harness	565.00000	125.00000	380.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
11	Education (Elementary) Department	Honorarium to Mid-Day Meal Workers-NULL	2202-01-112-2646-000	Disbursement of timely honorarium to cook-cum-helper	7676.65000	5432.15000	8148.22000					No Sub Domains	No Broad Domains	No Remarks	0.0
12	Education (Elementary) Department	Digital Support to Education-Null	2202-01-111-7228-000	Maintain universal access, retention and value education in the line of RTE Act.	0.00000	0.01000	436.80000					No Sub Domains	No Broad Domains	No Remarks	0.0
13	Education (Elementary) Department	PMU- Supporting School Education-Null	4202-01-201-SSA-000	Maintain universal access, retention and value education in the line of RTE Act	0.00000	0.00000	0.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
14	Education (Elementary) Department	Sarva Shiksha Abhiyan-Central Share	2202-01-111-1686-927	Maintain universal access, retention and value education in the line of RTE Act.	82974.94000	95220.55000	80000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
15	Education (Elementary) Department	Sarba Siksha Abhiyan-Central Share	4202-01-201-1686-927	Maintain universal access, retention and value education in the line of RTE Act.	16676.42000	21997.18000	20000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
16	Education (Elementary) Department	General Head for SAP Component-Central Share	2202-01-111-0101-927	Maintain universal access, retention and value education in the line of RTE Act.	1015.59000	888.70000	892.07000					No Sub Domains	No Broad Domains	No Remarks	0.0
17	Education (Elementary) Department	Repairing of Kitchen cum Store-Central Share	4202-01-201-6274-927	To repair kitchen cu Store of schools	0.01000	21492.21000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
18	Education (Elementary) Department	Sarba Siksha Abhiyan-Central Share	4202-01-789-1686-927	Maintain universal access, retention and value education in the line of RTE Act.	0.00000	6831.47000	6000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
19	Education (Elementary) Department	Mid-Day-Meal for (Cooking Cost)-Central Share	2202-01-112-3844-927	Nutritional food and ensure attendance of the students	55236.90000	52983.17000	40000.00000					• Sustainable livelihoods	• Climate Adaptation	This is to ensure nutritious food and ensure attendance of the students. This contributes to the overall well-being of children.	21193.267999999996
20	Education (Elementary) Department	Mid-Day-Meal for (Cooking Cost)-Primary School	2202-01-112-3844-868	Nutritional food and ensure attendance of the students	3636.24000	4003.87000	3610.50000					• Sustainable livelihoods	• Climate Adaptation	This is to ensure nutritious food and ensure attendance of the students. This contributes to the overall well-being of children.	1710.7759999999998
21	Education (Elementary) Department	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper-Primary School.	2202-01-112-2840-868	Nutritional food and ensure attendance of the students	981.69000	842.64000	780.70000					No Sub Domains	No Broad Domains	No Remarks	0.0
22	Education (Elementary) Department	Non-Shareable Recurring Central Assistance of PM POSHAN-General Component	2202-01-112-6306-345	Nutritional food and ensure attendance of the students	0.00000	6260.35000	5724.56000					• Sustainable livelihoods	• Climate Adaptation	This is to ensure nutritious food and ensure attendance of the students. This contributes to the overall well-being of children.	2504.14
23	Education (Elementary) Department	Mid-Day-Meal for (Cooking Cost)-Middle School	2202-01-112-3844-053	Nutritional food and ensure attendance of the students	3004.96000	2951.34000	2249.12000					• Sustainable livelihoods	• Climate Adaptation	This is to ensure nutritious food and ensure attendance of the students. This contributes to the overall well-being of children.	1071.308
24	Education (Elementary) Department	Assam Rural Infrastructure Development Fund(RIDF)-NABARD's Loan Component-Central Share	4202-01-201-5338-927	Reduce infrastructure gap of Elementary Schools	15722.10000	10432.00000	4500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
25	Education (Elementary) Department	Assam Rural Infrastructure Development Fund(RIDF)-NABARD's Loan Component-State Share	4202-01-201-5338-928	Reduce infrastructure gap of Elementary Schools	1746.90000	1159.00000	500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
26	Education (Elementary) Department	Sarba Siksha Abhiyan-State Share	4202-01-201-1686-928	Maintain universal access, retention and value education in the line of RTE Act.	1852.93000	2569.21000	2222.22000					No Sub Domains	No Broad Domains	No Remarks	0.0
27	Education (Elementary) Department	General Head for SAP Component-State Share	2202-01-111-0101-928	Maintain universal access, retention and value education in the line of RTE Act.	112.84000	98.75000	99.12000					No Sub Domains	No Broad Domains	No Remarks	0.0
28	Education (Elementary) Department	Sarva Shiksha Abhiyan-State Share	2202-01-111-1686-928	Maintain universal access, retention and value education in the line of RTE Act.	13129.14000	10698.97000	8888.89000					No Sub Domains	No Broad Domains	No Remarks	0.0
29	Education (Elementary) Department	Mid-Day-Meal Scheme for Honorarium to Cook-cum-Helper-Middle School	2202-01-112-2840-053	Nutritional food and ensure attendance of the students	358.49000	494.17000	310.80000					No Sub Domains	No Broad Domains	No Remarks	0.0
30	Education (Elementary) Department	Sarva Shiksha Abhiyan-State Share	2202-01-789-1686-928	Nutritional food and ensure attendance of the students	0.00000	4325.31000	3888.89000					No Sub Domains	No Broad Domains	No Remarks	0.0
31	Education (Elementary) Department	Mid-Day-Meal for (Cooking Cost)-Central Share	2202-01-789-3844-927	Nutritional food and ensure attendance of the students	0.00000	7849.69000	5560.08000					• Sustainable livelihoods	• Climate Adaptation	This is to ensure nutritious food and ensure attendance of the students. This contributes to the overall well-being of children.	3139.8759999999997
32	Education (Elementary) Department	Sarva Shiksha Abhiyan-Central Share	2202-01-796-1686-927	Nutritional food and ensure attendance of the students	0.00000	23411.91000	20000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
33	Education (Elementary) Department	Sarva Shiksha Abhiyan-State Share	2202-01-796-1686-928	Nutritional food and ensure attendance of the students	0.00000	2601.32000	2222.22000					No Sub Domains	No Broad Domains	No Remarks	0.0
34	Education (Elementary) Department	Mid-Day-Meal for (Cooking Cost)-Central Share	2202-01-796-3844-927	Nutritional food and ensure attendance of the students	0.00000	13001.04000	12000.00000					• Sustainable livelihoods	• Climate Adaptation	This is to ensure nutritious food and ensure attendance of the students. This contributes to the overall well-being of children.	5200.416
35	Education (Elementary) Department	Sarba Siksha Abhiyan-Digital support for teachers (Tablet/Laptop)	4202-01-201-1686-949	Maintain universal access, retention and value education in the line of RTE Act.	572.92000	719.94000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
36	Education (Elementary) Department	Capex Fund to Akshay Patra Foundation for Construction of Centralized Kitchens-NULL	4202-01-201-6272-000	To Construct of Centralised Kitchen in 9 districts of Assam	3780.00000	1000.00000	950.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
37	Education (Elementary) Department	Schedule Caste Component Plan-NULL	4202-01-789-6095-000	To ensure safety and security in the schools under SC dominated areas	1026.00000	1026.00000	0.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
38	Education (Elementary) Department	Tribal Area Sub Plan-NULL	4202-01-796-6097-000	To ensure safety and security in the schools under ST dominated areas	270.00000	270.00000	0.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
39	Education (Elementary) Department	Repairing of Kitchen cum Store-State Share	4202-01-201-6274-928	To repair kitchen cu Store of schools	0.01000	2388.02000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
40	Education (Elementary) Department	Construction of Additional Classroom of upgraded/amalgamated LP to UP Schools-NULL	4202-01-201-7209-000	Infrastructure development of schools	0.00000	510.00000	285.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
41	Education (Elementary) Department	Renovation of Tea Garden Managed Schools-NULL	4202-01-201-7210-000	Infrastructure development of schools	0.00000	420.00000	285.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
42	Education (Elementary) Department	Sarba Siksha Abhiyan-State Share	4202-01-789-1686-928	Maintain universal access, retention and value education in the line of RTE Act.	0.00000	765.61000	666.67000					No Sub Domains	No Broad Domains	No Remarks	0.0
43	Education (Elementary) Department	Sarba Siksha Abhiyan-Central Share	4202-01-796-1686-927	Maintain universal access, retention and value education in the line of RTE Act.	0.00000	4795.73000	4500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
44	Education (Elementary) Department	Sarba Siksha Abhiyan-State Share	4202-01-796-1686-928	Maintain universal access, retention and value education in the line of RTE Act.	0.00000	532.85000	500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
45	Education (Elementary) Department	Sarva Shiksha Abhiyan-Central Share	2202-01-789-1686-927	Maintain universal access, retention and value education in the line of RTE Act.	0.00000	38928.12000	35000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Education (Technical) Department	General-Women university	2203-00-001-0161-827	Quality of educational work to be improved and efficiency in teaching will be provided	384.55000	660.00000	759.50000					No Sub Domains	No Broad Domains	No Remarks	0.0
2	Education (Technical) Department	General-Assam Science & technology University	2203-00-001-0161-828	Quality of educational work to be improved and efficiency in teaching will be provided	389.00000	503.00000	504.75000					No Sub Domains	No Broad Domains	No Remarks	0.0
3	Education (Technical) Department	General-Assam Engineering College	4202-02-105-0161-395	To improve the performance of the students, to improve the college system and also have an emphasis on a student friendly ambience, activity and value based learning.	720.00000	750.00000	665.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Education (Technical) Department	General-Jorhat Engineering College	4202-02-105-0161-396	To improve the performance of the students, to improve the college system and also have an emphasis on a student friendly ambience, activity and value based learning.	720.00000	750.00000	665.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Education (Technical) Department	General-Polytechnic	4202-02-105-0161-397	To improve the performance of the students, to improve the college system and also have an emphasis on a student friendly ambience, activity and value based learning.	4680.00000	4600.00000	0.00000					<ul style="list-style-type: none"> <li>Reduction of pollution and Green House Gas (GHG) Emissions</li> <li>Promotion of renewable energy - Solar/ Hydro / Wind / Bio</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Mitigation</li> <li>Environment sustainability</li> </ul>	1)Installation of Solar Power for Rs. 450.00 L to cut costs, promote Sustainability. 2) Installation of Smart Classrooms for Rs.50.00 L. reduce paper through digital learning.	5400.0
6	Education (Technical) Department	General-Jorhat Institute of Science & Technology	4202-02-105-0161-398	To improve the performance of the students, to improve the college system and also have an emphasis on a student friendly ambience, activity and value based learning.	270.00000	700.00000	570.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
7	Education (Technical) Department	General-B.B. Engineering College, Kokrajhar	4202-02-105-0161-101	To improve the performance of the students, to improve the college system and also have an emphasis on a student friendly ambience, activity and value based learning.	180.00000	371.00000	142.50000					No Sub Domains	No Broad Domains	No Remarks	0.0
8	Education (Technical) Department	General-Establishment of Engineering College at Golaghat, Goalpara, & Dhemaji	4202-02-105-0161-400	To improve the performance of the students, to improve the college system and also have an emphasis on a student friendly ambience, activity and value based learning.	90.00000	700.00000	380.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
9	Education (Technical) Department	General-New engineering College at kokrajhar & Barak Valley	4202-02-105-0161-829	To improve the performance of the students, to improve the college system and also have an emphasis on a student friendly ambience, activity and value based learning.	450.00000	800.00000	380.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Finance Department	Finance Department-Aapon Baahan	2235-60-200-0406-950	Will provide financial relief to the permanent State Government employees and also ease the access to motor vehicle loans	0.00000	1200.00000	1000.00000					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	The objective of the scheme encourages the purchase of electric vehicles which are more environment friendly as against petrol or diesel vehicles	1000.0
2	Finance Department	Finance Department-Interest Subvention and Incentives for Housing Loans, Educational Loans and Loans availed by Small Entrepreneur from Financial Institutions	2235-60-200-0406-315	Will provide financial relief to the permanent State Government employees and also ease own a house	10802.00000	11028.69000	12000.00000					No Sub Domains	No Broad Domains	The scheme has no impact on environment as the objective of the scheme is to provide financial relief to the permanent State Government employees and also ease own a house	0.0
3	Finance Department	Finance Department-Credit Subsidy on Higher Education	2235-60-200-0406-347	Help economically disadvantaged students successfully complete their higher education, develop essential skills, and secure employment opportunities.	500.00000	1500.00000	0.01000					No Sub Domains	No Broad Domains	The objective of the scheme is to help economically disadvantaged students successfully complete their higher education. Hence, it has no impact on environment	0.0
4	Finance Department	Finance Department-Bidyalaxmi	2235-60-200-0406-316	Will offer financial relief to permanent State Government employees, enabling them to support their children's higher education and enhance their future employment prospects.	0.00000	120.00000	104.50000					No Sub Domains	No Broad Domains	The scheme has no impact on environment as the objective of the scheme is to offer financial relief to permanent State Government employees, enabling them to support their children's higher education.	0.0
5	Finance Department	Institutional Finance Cell-Orunodoi	2235-60-200-0417-555	Upliftment of financial status and empowerment of women in the society.	342000.00000	380000.00000	500000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Finance Department	Institutional Finance Cell-Assam Tea Industries Special Incentive Scheme (ATISIS)	2852-80-104-0417-350	1. Will boost the production of Orthodox and specialty Tea. 2. Help in economic growth of Tea planters-Tea Industries.	10000.00000	9000.00000	12000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain		
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown			Remarks / Justification for Tagging	Green Budget (in Lakh)
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV		
1	HEALTH & FAMILY WELFARE	Bio-Medical Waste Management Programme	2210-03-800-3594-BM1-32-01-SOPD-G-GA-V	To carry out the 'Bio-Medical Waste Management Programme' @ Rs. 20 lakh per district in the state.	0	0	665					Sustainable waste management, including e-waste	Climate Change Adaptation	The Bio-Medical Waste Management Programme is green as it ensures safe disposal, reducing pollution and environmental hazards.	665

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Industries and Commerce Department	Equity participation of Govt. of Assam in NRL-null	4885-01-190-0000-000-20-99	Enhanced state revenue, increased local employment, strategic influence in NRL operations, and regional economic growth.	41145.51000	41156.00000	66500					No Sub Domains	No Broad Domains	No Remarks	0.0
2	Industries and Commerce Department	Head Quarters Establishment-Ease of doing Business	2852-80-001-0172-272	Improved Ease of Doing Business rankings, enhanced investor confidence, streamlined government processes, increased digital adoption, and reduced compliance burdens	900.00000	400.00000	380.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
3	Industries and Commerce Department	Subsidy for implementation of new Industrial Policy-NUL	2852-80-800-1744-000	Enhanced industrial growth increased investments employment generation environmental compliance and technological advancement across Assam industrial sectors  generation environmental compliance and technological advancement across Assam industrial sectors	2700.00000	60000.00000	0.00000					<ul style="list-style-type: none"> <li>Reduction of pollution and Green House Gas (GHG) Emissions</li> <li>Promotion of renewable energy - Solar/ Hydro / Wind / Bio</li> </ul>	Climate Mitigation	The initiative is about to give incentives industries for investment in green technology to enhance industrial growth increased investments employment generation environmental compliance and technological advancement across Assam industrial sectors	150000.0
4	Industries and Commerce Department	Head Quarters Establishment-Participation in national, international trade fare	2852-80-001-0172-271	Increased national visibility for MSMEs higher B2B connections enhanced sales and strengthened industrial promotion for Assam economic growth	180.00000	200.00000	237.50000					Sustainable livelihoods	Climate Adaptation	Enhanced national recognition for MSMEs, increased B2B connections, boosted sales, and strengthened industrial promotion to drive Assam's economic growth.	100.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
5	Industries and Commerce Department	Head Quarters Establishment-Training on Export Promotion & Creation of Export Promotion Cell	2852-80-001-0172-959	Enhanced export capacity increased trade volumes improved market access and stronger global presence for Assam products driving economic growth	0.00000	50.00000	47.50000					• Sustainable livelihoods	• Climate Adaptation	Participate in three international trade fairs hold annual One District One Product mela establish ten new market linkages increase exports by 20 percent	20.0
6	Industries and Commerce Department	Head Quarters Establishment- Chief Minister Atma Nirbhar Assam (CMAAA)	2852-80-001-0172-002	Increased self reliance reduced unemployment diversified industrial base and enhanced socio economic development across Assam	0.00000	1000.00000	0.01000					• Sustainable livelihoods • Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Climate Adaptation • Environment sustainability	Train 10000 youth support 5000 new businesses and reduce unemployment by 20 percent by 2026	12000.0
7	Industries and Commerce Department	Head Quarters Establishment- Organizing Events / Exhibition for promotion of investment & industrialization in the state	2852-80-001-0172-988	Increased market access for MSMEs enhanced employment opportunities preservation of traditional crafts and promotion of Assam cultural heritage	630.00000	1000.00000	95.00000					• Sustainable livelihoods	• Climate Adaptation	The initiative demonstrates positive progress in expanding market access for MSMEs, generating employment opportunities, and promoting Assam's cultural heritage. The planned events, training sessions, and MSME engagement indicate a structured approach to industrial and cultural promotion.	40.0
8	Industries and Commerce Department	BPCL-NULL	4885-60-800-4302-000	Resolved legal disputes ensured fair compensation facilitated infrastructure development for Assam Gas Cracker Project supporting regional growth	270.00000	0.01000	38.00000					No Sub Domains	No Broad Domains	No Remarks	0.000

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
9	Industries and Commerce Department	Head Quarters Establishment-Maintenance of Assam Hallmarking Center & Quality Control Laboratory	2852-80-001-0172-985	Improved quality control infrastructure increased jewellery production enhanced skill development and strengthened traditional craftsmanship in Assam	0.00000	0.00000	8.84000					No Sub Domains	No Broad Domains	No Remarks	0.000
10	Industries and Commerce Department	Head Quarters Establishment-Promotion Of Traditional Craft Through Financial assistance other activities including Sarthebari	2851-02-102-0172-293	Revitalized village industries improved artisan livelihoods increased production and enhanced market access for traditional products across rural areas	450.00000	200.00000	190.00000					<ul style="list-style-type: none"> <li>• Sustainable livelihoods</li> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> <li>• Environment sustainability</li> </ul>	Promotion of traditional village industries through cluster formation skill development and distribution of tool kits to artisans	80.0
11	Industries and Commerce Department	Head Quarters Establishment-Modernisation of indigenous industries like Bell Metal, Fire Crackers	2851-02-102-0172-962	Enhanced pottery quality increased artisan income preservation of traditional craftsmanship and expanded market reach for indigenous pottery products	0.00000	15.00000	14.25000					<ul style="list-style-type: none"> <li>• Sustainable livelihoods</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> </ul>	This scheme aims to increase the pottery quality and artisan income preservation of traditional craftsmanship and expanded market reach for indigenous pottery products	6.0
12	Industries and Commerce Department	National Bamboo Mission(NBM)-Central Share	2851-02-102-2477-927-32-01	Strengthened bamboo industry increased employment improved livelihoods sustainable bamboo resource use and enhanced market access for products	0.00000	182.25000	269.73					<ul style="list-style-type: none"> <li>• Soil Conservation</li> <li>• Sustainable livelihoods</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> </ul>	Bamboo Mission activities play a crucial role in mitigating climate change by promoting sustainable bamboo cultivation, carbon sequestration, and eco-friendly product development. These initiatives align with Green Budget goals by fostering renewable resources, reducing deforestation, and enhancing rural livelihoods. Therefore, it is proposed that Bamboo Mission be marked under the Green Budget.	243.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
13	Industries and Commerce Department	National Bamboo Mission(NBM)- State Share	2851-02-102-2477-928	Strengthened bamboo industry increased employment improved livelihoods sustainable bamboo resource use and enhanced market access for products	0.00000	20.25000	0.01					• Sustainable livelihoods	• Climate Adaptation	Bamboo Mission activities play a crucial role in mitigating climate change by promoting sustainable bamboo cultivation, carbon sequestration, and eco-friendly product development. These initiatives align with Green Budget goals by fostering renewable resources, reducing deforestation, and enhancing rural livelihoods. Therefore, it is proposed that Bamboo Mission be marked under the Green Budget.	0.000
14	Industries and Commerce Department	National Bamboo Mission (NBM)- Central Share	2851-02-789-2477-927	Strengthened bamboo industry increased employment improved livelihoods sustainable bamboo resource use and enhanced market access for products	0.00000	15.75000	23.31000					• Sustainable livelihoods	• Climate Adaptation	Bamboo Mission activities play a crucial role in mitigating climate change by promoting sustainable bamboo cultivation, carbon sequestration, and eco-friendly product development. These initiatives align with Green Budget goals by fostering renewable resources, reducing deforestation, and enhancing rural livelihoods. Therefore, it is proposed that Bamboo Mission be marked under the Green Budget.	21.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
15	Industries and Commerce Department	National Bamboo Mission (NBM)- State Share	2851-02-789-2477-928	Strengthened bamboo industry increased employment improved livelihoods sustainable bamboo resource use and enhanced market access for products	0.00000	1.75000	0.01000					• Sustainable livelihoods	• Climate Adaptation	Bamboo Mission activities play a crucial role in mitigating climate change by promoting sustainable bamboo cultivation, carbon sequestration, and eco-friendly product development. These initiatives align with Green Budget goals by fostering renewable resources, reducing deforestation, and enhancing rural livelihoods. Therefore, it is proposed that Bamboo Mission be marked under the Green Budget.	2.31
16	Industries and Commerce Department	National Bamboo Mission (NBM)- Central Share	2851-02-796-2477-927	Strengthened bamboo industry increased employment improved livelihoods sustainable bamboo resource use and enhanced market access for products	0.00000	27.00000	39.96000					• Sustainable livelihoods	• Climate Adaptation	Bamboo Mission activities play a crucial role in mitigating climate change by promoting sustainable bamboo cultivation, carbon sequestration, and eco-friendly product development. These initiatives align with Green Budget goals by fostering renewable resources, reducing deforestation, and enhancing rural livelihoods. Therefore, it is proposed that Bamboo Mission be marked under the Green Budget.	36.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
17	Industries and Commerce Department	National Bamboo Mission (NBM)- State Share	2851-02-796-2477-928	Strengthened bamboo industry increased employment improved livelihoods sustainable bamboo resource use and enhanced market access for products	0.00000	3.00000	0.01000					• Sustainable livelihoods	• Climate Adaptation	Bamboo Mission activities play a crucial role in mitigating climate change by promoting sustainable bamboo cultivation, carbon sequestration, and eco-friendly product development. These initiatives align with Green Budget goals by fostering renewable resources, reducing deforestation, and enhancing rural livelihoods. Therefore, it is proposed that Bamboo Mission be marked under the Green Budget.	3.96
18	Industries and Commerce Department	Head Quarters Establishment- Implementation of State Bamboo & Cane Policy	2852-80-001-0172-245	Strengthened bamboo industry increased employment improved livelihoods sustainable bamboo resource use and enhanced market access for products	135.00000	0.00000	0.00000					• Sustainable livelihoods	• Climate Adaptation	Bamboo Mission activities play a crucial role in mitigating climate change by promoting sustainable bamboo cultivation, carbon sequestration, and eco-friendly product development. These initiatives align with Green Budget goals by fostering renewable resources, reducing deforestation, and enhancing rural livelihoods. Therefore, it is proposed that Bamboo Mission be marked under the Green Budget.	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
19	Industries and Commerce Department	Head Quarters Establishment- Various activities under State Bamboo Development Agency (SBD A)	2852-80-001-0172-136	Strengthened bamboo industry increased employment improved livelihoods sustainable bamboo resource use and enhanced market access for products	90.00000	0.00000	0.00000					• Sustainable livelihoods	• Climate Adaptation	The scheme encourages bamboo cultivation, fostering sustainable livelihoods and supporting eco-friendly economic developmen in Assam	0.0
20	Industries and Commerce Department	Investment promotion activities	2852-80-102-5393-000	Increased domestic and foreign investments enhanced business environment improved infrastructure and economic growth through sustained investment promotion activities	900.00000	900.00000	570					• Sustainable livelihoods	• Climate Adaptation	Increased domestic and foreign investments enhanced business environment improved infrastructure and economic growth through sustained investment promotion activities.	240.0
21	Industries and Commerce Department	State Share for Infrastructure Development Project under promotion of MSME in NE & Sikkim-Industrial Development Project	4885-60-800-INI-000-42-01	Enhanced industrial infrastructure increased MSME growth improved regional economy and employment generation in North East India	1210.50000	5373.12000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
22	Industries and Commerce Department	Preparation of Land bank & creation of new industrial Area/Up-gradation of Industrial area- NULL	4885-60-800-5755-000	Improved connectivity to industrial areas enhanced infrastructure streamlined logistics and boosted industrial growth and regional economic development	9000.00000	1200.00000	10000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
23	Industries and Commerce Department	Equity infusion of Govt . of Assam into PSE/PSUs- Null	4885-01-190-0000-000	Improved financial health of PSUs secured employee welfare	204908.02874	15000.00000	66500.00000					No Sub Domains	No Broad Domains	No Remarks	0.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
24	Industries and Commerce Department	Subsidy for implementation of new Industrial Policy-Cess Utilisation policy	2852-80-800-1744-042	Enhanced tea production improved logistics increased small tea grower capacity and sustainable development of Assam tea industry	0.00000	0.00000	547.89000					No Sub Domains	No Broad Domains	No Remarks	0.0
25	Industries and Commerce Department	REFURBISH OF DIRECTORATE OF TEA-NULL	4885-60-800-2343-000	Enhanced administrative capacity improved service delivery efficient management and strengthened support for Assam tea industry development	0.00000	0.00000	55.86000					No Sub Domains	No Broad Domains	No Remarks	0.0
26	Industries and Commerce Department	Head Quarters Establishment- Organizing exhibition / fairs by ATPO	2852-80-001-0172-137	Boosted MSME visibility increased market access enhanced trade opportunities and strengthened local economies through business networking	270.00000	0.00000	95.00000					• Sustainable livelihoods	• Climate Adaptation	Organizing twelve trade fairs across Assam to promote local businesses MSMEs and enhance trade opportunities and market access	40.0
27	Industries and Commerce Department	Up-gradation of Maniram Dewan Trade centre-Up gradation works	4885-60-800-2521-201	Improved trade infrastructure increased event hosting capacity enhanced business environment and promoted Assam as a trade hub	90.00000	0.00000	47.50000					No Sub Domains	No Broad Domains	No Remarks	0.0
28	Industries and Commerce Department	Head Quarters Establishment-Maintenance of Capital assets	2852-80-001-0172-971	Enhanced office functionality improved working environment increased equipment lifespan and ensured smooth operations at headquarters	54.00000	20.00000	28.88000					No Sub Domains	No Broad Domains	No Remarks	0.0
29	Industries and Commerce Department	Development of Industrial Area, Upgradation of existing industrial area-NULL	4885-60-800-3580-000	Enhanced office infrastructure improved service delivery efficient administrative operations and better public access to industrial services	2233.80000	650.00000	665.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
30	Industries and Commerce Department	Prime Minister Formalization of Micro Enterprises (PMFME)-State Share	2852-80-001-3157-928	Enhanced food processing capacity, increased employment, improved income generation and strengthened rural economy through micro enterprise development	0.00000	718.70000	0.01000					• Sustainable livelihoods	• Climate Adaptation	Enhanced food processing capacity, increased employment, improved income generation and strengthened rural economy through micro enterprise development.	160.0
31	Industries and Commerce Department	Prime Minister Formalization of Micro Enterprises (PMFME)-Central Share	2852-80-001-3157-927	Enhanced food processing capacity, increased employment, improved income generation and strengthened rural economy through micro enterprise development	0.00000	6468.30000	4444.44000					• Sustainable livelihoods	• Climate Adaptation	Enhanced food processing capacity, increased employment, improved income generation and strengthened rural economy through micro enterprise development.	1600.0
32	Industries and Commerce Department	Prime Minister Formalization of Micro Enterprises (PMFME) (100% Central Share Components)-Central Share	2852-80-001-7186-927	Enhanced food processing capacity, increased employment, improved income generation and strengthened rural economy through micro enterprise development	0.00000	0.01000	200.00000					• Sustainable Agriculture and Irrigation • Sustainable livelihoods	• Climate Adaptation	Enhanced food processing capacity, increased employment, improved income generation and strengthened rural economy through micro enterprise development.	448.0
33	Industries and Commerce Department	UPGRADATION OF INFRASTRUCTURE FACILITIES AT IGC, BALIPARA, IIDC Dolgaon, IGC Matia & IIDC Natalai / Bhomoraguri-NULL	4885-60-800-2338-000	Improved industrial infrastructure increased investments enhanced production capacity and promoted regional economic development in Assam	900.00000	500.00000	475.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
34	Industries and Commerce Department	Head Quarters Establishment- Advantage Assam Global Investor Summit	2852-80-001-0172-967	Enhanced economic growth increased industrialization improved infrastructure and positioned Assam as a leading investment destination in India	0.00000	2500.00000	3000.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
35	Industries and Commerce Department	Development of Industrial Infrastructure in the Land of Closed PSUs- NULL	4885-60-800-5829-000	Revitalized closed PSU lands enhanced industrial growth increased investments and boosted regional economic development in Assam	1133.10000	400.00000	380.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
36	Industries and Commerce Department	Capital Expenditure by AIDC Ltd.-No Sub Head	4885-60-800-ICEI-000-13-01	Improved connectivity to industrial areas enhanced infrastructure streamlined logistics and boosted industrial growth and regional economic development	0.00000	100.00000	2000					No Sub Domains	No Broad Domains	No Remarks	0.0
37	Industries and Commerce Department	Support to MSME under CGTMSE (Assam Credit Guarantee to Micro & Small Enterprises)-NULL	2852-80-001-6201-000	Enhanced access to credit increased MSME growth improved financial inclusion and strengthened small business ecosystem in Assam	2250.00000	2250.00000	570.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
38	Industries and Commerce Department	Head Quarters Establishment-Support under Venture Capital Assistance under SIDBI	2852-80-001-0172-287	Enhanced start up ecosystem increased entrepreneurship job creation technological innovation and sustainable economic growth in Assam	1800.00000	1800.00000	800.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
39	Industries and Commerce Department	Agar International Trade Centre (AITC)-NULL	4885-60-800-1531-000	Increased agarwood production improved trade practices enhanced income for producers and promoted Assam as a global agarwood hub	291.60000	300.00000	60.80000					<ul style="list-style-type: none"> <li>• Sustainable livelihoods</li> <li>• Enhance forest and tree cover</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> <li>• Environment sustainability</li> </ul>	This initiative is expected to boost Agarwood export volumes, enhance producer incomes, generate employment opportunities, expand access to international markets, and promote sustainable harvesting practices.	25.6

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
40	Industries and Commerce Department	Budgetary Support for Revenue Expenditure of ASIDC-NULL	6860-60-800-4508-000	Fulfilled legal obligations improved government credibility strengthened rule of law and ensured transparent resolution of pending financial liabilities	1153.83000	0.00000	665.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
41	Industries and Commerce Department	Head Quarters Establishment- MASSI Grant and Administrative Expenses of Assam Hub	2852-80-001-0172-286	Enhanced startup ecosystem in Assam, leading to increased job creation, innovation, and sustainable economic development within the state.	450.00000	1200.00000	4200.00000					• Sustainable livelihoods	• Climate Adaptation	The initiative aims to disburse grants to recognized startups under the My Assam Startup ID (MASI) program, fostering entrepreneurial growth and innovation.	160.0
42	Industries and Commerce Department	IMPROVEMENT OF APPROACH AND INTERNAL ROAD & RECONSTRUCTION OF DAMAGED BOUNDARY WALL AT IID CENTRE, RANGIA, KAMRUP-NULL	4885-60-800-2339-000	Improved approached road	428.40000	47.56000	15.51000					No Sub Domains	No Broad Domains	No Remarks	0.0
43	Industries and Commerce Department	IMPROVEMENT OF IE, CINAMARA, JORHAT BY WAY OF RECONSTRUCTION & RENOVATION OF INTERNAL ROADS, RCC DRAINS, BOUNDARY WALL (PART) & STREET LIGHTING SYSTEM-NULL	4885-60-800-2341-000	Improved IE Cinamara	382.50000	100.00000	45.18000					No Sub Domains	No Broad Domains	No Remarks	0.0
44	Industries and Commerce Department	State share for setting up of mini tool room in Tinsukia-NULL	4885-60-800-5756-000	Creation of a modern mini tool room	468.58000	100.00000	100.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
45	Industries and Commerce Department	State share for construction of Flatted Factory Complex at Patgaon, Rani, Kamrup(M) under MSE-CDP scheme-Flatted Factory Complex	4885-60-800-4654-252	Improved industrial estate	702.90000	519.55000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
46	Industries and Commerce Department	Setting up of New Industrial Infrastructure at Sonapur- Infrastructure Development	4885-60-800-6207-775	A new IE set up at Kamrup	450.00000	0.00000	0.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
47	Industries and Commerce Department	UP-GRADATION OF INTERNAL ROAD BY PROVIDING PAVERS BLOCK AND CONSTRUCTION OF INTERNAL DRAINS WITH RCC WORKS AT IE, BAMUNIMAIDAN , GHY-21-NULL	4885-60-800-2342-000	Set up of a multi utility centre at IE, Bamunimaidam	0.00000	100.00000	89.41000					No Sub Domains	No Broad Domains	No Remarks	0.0
48	Industries and Commerce Department	Up-gradation of C/E, Morigaon- Development of Infrastructure	4885-60-800-4169-241	Developed Industrial Infrastructure	144.00000	75.00000	71.25000					No Sub Domains	No Broad Domains	No Remarks	0.0
49	Industries and Commerce Department	Up-gradation of MIE, Sivasagar- Development of Infrastructure	4885-60-800-4172-241	Developed Industrial Infrastructure	135.00000	75.00000	95.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
50	Industries and Commerce Department	Upgradation of Commercial estate, Badarpurghat- Development of Infrastructure	4885-60-800-6203-775	Developed Industrial Infrastructure	144.00000	75.00000	95.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
51	Industries and Commerce Department	Improvement of road, drain, b/wall of FPIP, Chaygaon- Development of Infrastructure	4885-60-800-3938-241	Developed Industrial Infrastructure	140.40000	75.00000	57.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
52	Industries and Commerce Department	Upgradation of Industrial Area Bonda-NULL	4885-60-800-5758-000	Enhanced flood control, improved industrial infrastructure, and better sanitation, leading to healthier working conditions and environmental sustainability.	0.00000	50.00000	38.00000					• Disaster Management (including flood resilience) response	• Climate Adaptation	This initiative is about completion of RCC drainage system in IE Bonda to improve stormwater management and reduce waterlogging in industrial areas.	40.0
53	Industries and Commerce Department	Up gradation of Industrial Area, Badarpurghat-NULL	4885-60-800-5831-000	Developed Industrial Infrastructure	0.00000	0.00000	0.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
54	Industries and Commerce Department	Head Quarters Establishment-State Share for Raising and Accelerating MSME Performance (RAMP) Scheme	2852-80-001-0172-005	Strengthened MSME sector contributing to economic growth, increased employment, and enhanced competitiveness in domestic and global markets.	0.00000	100.00000	300.00000					• Sustainable livelihoods	• Climate Adaptation	The initiative focuses on implementing enhanced MSME support programs, including promoting innovation, expanding market access, and facilitating technology upgradation to drive growth and competitiveness.	120.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Information & Technology Department	Assam State Wide Area Network (ASWAN)-NULL	2852-07-202-3416-000	1. No. Of connected PoPs up and running-240. 2. Hiring of bandwidth=10/100 mbps 3. Connected Government Offices - 1000 Nos targeted. 4) Uptime of equipment = 98percent targeted	342.00000	842.00000	842.00000					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	Embracing fiber optic broadband for remote work not only enhances personal convenience but also contributes significantly to reducing carbon emissions associated with commuting. By enabling a commute-free workday, fiber optic broadband helps mitigate transportation-related carbon footprints, thereby promoting cleaner air quality. This aligns with global efforts to mitigate climate change and achieve sustainable development goals	336.8
2	Information & Technology Department	IT Infrastructure support and services for State Data Centre=NULL	2852-07-202-4846-000	Deliver secure hosting environment to Various govt. Departments with greater reliability along with Operation & Maintenance of existing system	315.00000	500.00000	930.00000					• Disaster Management (including flood resilience) response • Sustainable housing and infrastructure • Operational Reforms (Green Public Procurement, Green Budgeting, IDS-Disaster Risk Reduction)	• Climate Adaptation • Environment sustainability	The energy consumption of a data center directly affects its carbon footprint. Most data centers rely on grid electricity, which is often generated by fossil fuels, which increases greenhouse gas emissions. However, the State Data Centre has consolidated servers and virtualised resources to reduce the number of physical servers required, which in turn reduced overall energy consumption.	930.0
3	Information & Technology Department	Promotion of Information Technology-Chief Minister Social Media Communication	2852-07-202-3412-502	CMO Facebook followers- 300K. Tweeter followers:- 500K.	333.70000	35.00000	20.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Information & Technology Department	e-Districts=NULL	2852-07-202-4377-000	Delivery of online services to citizens(G2C) improved and no. of online delivery of certificates increased vide e-distict online service delivery platform over the years along with operation & maintenance of existing system. 5 new services are being implemented under Mission Bhumi Putra through SUGAM e-District Project.	224.53000	116.00000	106.09000					• Sustainable livelihoods	• Climate Adaptation	e-District Project is citizen centric service delivery through online platforms or app which in turn shall reduce unnecessary use of papers and generation of waste. The Assam e-District Project was conceptualized by Govt. of India as a Mission Mode Project under the umbrella of National e-Governance Plan (NeGP), now under Digital India Programme. This project is being implemented by the Information Technology Department, Government of Assam and AMTRON, being the nodal agency of IT Dept., Govt. of Assam.	42.436000000000001
5	Information & Technology Department	State Service Delivery Gateway SSDG=NULL	2852-07-202-5708-000	Fast e-service delivery through seamless interconnect with various departmental portals/ services is achieved.	85.50000	160.00000	175.00000					• Sustainable livelihoods	• Climate Adaptation	The State Service Delivery Gateway is an online platform designed to streamline service delivery while minimizing paper usage and reducing waste. The State Portal & State Service Delivery Gateway serves as an informative, interactive, and reliable channel for delivering government-to-citizen (G2C) and government-to-business (G2B) services. It provides access to various government services by making e-forms readily available to citizens through the State Portal.	70.0
6	Information & Technology Department	Organisation of Workshops / Seminars /Roadshow=NULL	2852-07-202-3414-000	Participation of State in IT events in India and creation of Platform for facilitating exchange of ideas, showcasing of achievements, and exposure to latest technologies, systems and practices is provided	45.00000	164.28000	150.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
7	Information & Technology Department	Establishment of IT Park=NULL	2852-07-202-3752-000	IT park a.k.a. Tech City shall be expanded and the Land and Roads of expanded IT park should be developed	1290.57000	200.00000	0.01000					• Sustainable waste management, including e-waste • Sustainable housing and infrastructure	• Climate Adaptation	Development of Green buildings and effective e waste management shall be helpful to reduce operational carbon emissions Assam Electronics Development Corporation Ltd. under the aegis of IT Department, Govt. of Assam is establishing a Tech City/IT Park near Lokapriya Gopinath Bordoloi International Airport, Guwahati. The Information Technology Department has taken various actions to develop the IT Park/Tech City comprising of IT, ITes, BPO and Electronic Manufacturing Cluster etc.	0.004
8	Information & Technology Department	Strengthening and Capacity Building of AEDC Ltd. and Amtron (India) Informatics Ltd.-NULL	2852-07-202-4383-000	1.To initiate/promote activities in ICT for focused groups and beneficiaries residing in focused areas for inclusive growth of the IT Sector. 2.Provide 6 months training certified training course for upskilling in IT specific domains targeting 1400 Nos. of students beneficiaries across 14 Lok Sabha constituencies of Assam. 3.Establishing Virtual reality (VR) labs in schools/colleges of Assam to improve learning outcomes, student engagement, and retention rates. VR can also help students develop critical thinking and problem-solving skills.	135.00000	312.50000	500.00000					• Sustainable livelihoods • Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Climate Adaptation • Environment sustainability	Use of digital technology could help reduce carbon emissions The project includes various measures taken by the government for initiating various projects such as capacity building, enhancing digital infrastructure of AEDC Ltd. and of various districts etc. Strengthening and Capacity Building of AEDC Ltd. and Amtron (India) Informatics Ltd. this is an on going scheme.	200.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
10	Information & Technology Department	Augmentation of Drone R&D & Training Facility- NULL	2852-07-202-ABCD-000	To train at least 10,000 Nos. of Drone Pilots and Drone Trainers to be trained	0.00000	0.00000	100.00000					• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Environment sustainability	drone technology is already being used in innovative ways around the world to directly combat climate change, by providing cheaper and more effective ways to document, monitor, prevent and tackle it. Drones can be used for tree-planting, insect management, as well as sustainable agriculture. "A drone R&D and training facility shall be a specialized center that will provide R&D knowledge and training for individuals and organizations interested in using drones for various purposes. This facility will be designed to cater to the needs of both novice and experienced drone users who are seeking to enhance their knowledge and skills in drone operation and maintenance. AMTRON is already operating a DGCA certified Drone Remote Pilot Training School a.k.a. "AMTRON DRONE SCHOOL" for providing specialized training in drone technology and its applications.	40.0
11	Information & Technology Department	Establishment of Centre of Excellence in AI and emerging technologies at Tech City-NULL	2852-07-202-DITE-000	Support the development and deployment of AI applications for the State, particularly pilot projects. It covers AI-optimised computing resources, whether in our private data center or from providers like AWS, Azure, or Google Cloud.	0.00000	0.00000	100.00000					• Operational Reforms (Green Public Procurement, Green Budgeting, IDS-Disaster Risk Reduction)	• Environment sustainability	The Enterprise AI Cloud Computing Services scheme is moderately favorable for the environment due to its potential to reduce carbon emissions through cloud-based computing and its ability to leverage energy-efficient data centers from providers like AWS, Azure, and Google Cloud. By shifting from traditional on-premise infrastructure to AI-optimized cloud resources, the scheme can enhance energy efficiency and minimize hardware waste.	40.0
12	Information & Technology Department	ESDM Cluster Development-State Share	2852-07-202-4379-928	Investment in electronic manufacturing sector to be attracted, resulting in development of IT sector in the state.	180.00000	1100.76000	0.01000					• Sustainable waste management, including e-waste • Sustainable housing and infrastructure • Sustainable livelihoods	• Climate Adaptation	The Electronics System Design & Manufacturing (ESDM) Cluster emphasizes the development of green buildings and effective e-waste management, contributing to the reduction of operational carbon emissions. A state-of-the-art Greenfield Electronic Manufacturing Cluster is being established at Bongora, Kamrup, Assam, positioning itself as a key electronics and IT hub for the entire North-East India. It was an ICT initiative in the State under the umbrella programme of Digital India, for which AMTRON is the nodal agency. It is located next to Guwahati International Airport. It will focus to house global leaders in electronics manufacturing and Information Technology, which shall set up their state-of-the-art facilities here.	0.01
13	Information & Technology Department	AITEC and Service Delivery Society-NULL	2852-07-202-6210-000	1) Use of digital single platform do deliver all G2G, G2C & G2B services 2) Achieved 805 services 3) 362 PFCs in operation 4) Call Centre in operation	5850.00000	3775.00000	2500.00000					• Sustainable livelihoods	• Climate Adaptation	Sewa Setu is an aggregator of citizen centric service delivery through use of online platforms/app which in turn shall reduce unnecessary use of papers and generation of waste. The Government of Assam encountered several challenges in delivering digital services, such as fragmented platforms, limited transparency, and inefficient processes. To address these issues, the Assam Right to Public Service Act (ARTPS) was enacted in 2012 to ensure time-bound service delivery. Building on this foundation, the Assam Citizen-Centric Service Delivery Project (ACCSDP), financed by the World Bank, was launched to make service delivery more efficient, transparent, and accountable. This project introduces a unified platform, the RTPS Portal, automating processes and expanding citizen access. Public Facilitation Centres were established, and a toll free call center was set up. Additionally, comprehensive training and capacity-building programs for officials were conducted, alongside an integrated grievance redressal mechanism.	1000.0

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					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
14	Information & Technology Department	Implementation of Aadhar Authentication user Agency- Null	2852-07-202-6059-000	Authentication of various govt DBT schemes and other initiatives for citizens through use of Aadhar	450.00000	304.00000	198.21000					• Sustainable livelihoods	• Climate Adaptation	Aadhaar based Authentication will be through online platforms which in turn shall reduce unnecessary use of papers and generation of waste. "Aadhaar based Authentication User Agency (AUA)/ e-KYC User Agency (KUJA) Project is currently being implemented by DiTEC. At present, DiTEC can provide Aadhaar based Authentication, Aadhaar Data Vault, Direct Benefit Transfer (DBT) using Aadhaar Enabled Payment System (AEPS), digital signing and integration with Digi Locker etc. services to other departments of Government of Assam."	79.284
16	Information & Technology Department	Strengthening and capacity building of AEDC Ltd & Amtron India Informatics Ltd-NULL	4859-02-800-4383-000	Provide 6 months training certified training course for upskilling in IT specific domains targeting 1400 Nos. of students beneficiaries across 14 Lok Sabha constituencies of Assam.	0.00000	0.00000	475					• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)	• Environment sustainability	Provide 6 months training certified training course for upskilling in IT specific domains targeting 1400 Nos. of students beneficiaries across 14 Lok Sabha constituencies of Assam.	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Information & Public Relation Department	Publicity	2220-60-101-5316-000	Ensuring participation of the common people in Govt. activities.	18968.29000	10131.87000	7995.70000					No Sub Domains	No Broad Domains	No Remarks	0.0
2	Information & Public Relation Department	Publicity for Govt. Schemes	2220-60-101-5453-000	Ensuring participation of the common people and more specifically the targeted group in Government plans, policies and activities.	855.01000	500.00000	2400.65000					• Enhance environment awareness (government, youth, educational institutions, communities)	• Environment sustainability	The scheme promotes widespread public awareness through digital and physical platforms, focusing on eco-friendly methods by prioritizing LED billboards and kiosks, which are more energy-efficient than traditional hoardings. By reducing reliance on paper-based materials and utilizing renewable energy sources, it ensures a more sustainable approach to engaging the public in government plans and activities.	1010.8
3	Printing & Stationery Department	NULL-NULL	4058-00-103-0000-000	To facilitate the printing Works of Government of Assam.	296.64000	149.98000	1176.15000					• Sustainable housing and infrastructure	• Climate Adaptation	The proposed machinery provides environmental advantages, cost-saving opportunities, and supports our organization's sustainability objectives. Acquiring advanced printing equipment aligns with SDG 9 (Industry, Innovation, and Infrastructure) and Target 9.1, emphasizing the development of modern and sustainable infrastructure to drive economic growth. This initiative will improve the efficiency and capacity of the Government Printing Works of Assam.	470.46

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Labour & Welfare Department	Infrastructure development works for Inspectorate of Boilers, Assam-Construction of office building for accommodation of zonal Boiler office, Dibrugarh	4250-00-800-1365-817	Improvement of Infrastructure development of Govt. office building in Dibrugarh	53.05000	54.01000	28.50000					No Sub Domains	No Broad Domains	No Remarks	0.0
2	Labour & Welfare Department	Inspector of Factories Headquarters Establishment	4250-00-201-0901-000	100%	83.00000	120.00000	71.25000					• Disaster Management (including flood resilience) response	• Climate Adaptation	For development and implication of application/camera based software for continuous online monitoring of the factories in Assam so that accidents/ disasters can be mitigated.	48.0
3	Labour & Welfare Department	Infrastructure development works for Inspectorate of Boilers, Assam-Construction of Welding Shed, Welding Platforms, Attached Urinal & Canteen, Electrical Cabling & Connection, Water Connection etc.	4250-00-201-1365-xxx	The industries will get local testing facility which will enhance Govt. revenue	0.00000	0.00000	71.25000					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Labour & Welfare Department	Construction of Permanent Office Premises	4250-00-201-5879-000	Better working environment to improve productivity of the employees for better service delivery to the citizens	342.00000	225.00000	255.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Labour & Welfare Department	Extension/Upgradation of multi storied RCC building-Upgradation of infrastructure	4250-00-201-5874-101	Better working environment to improve productivity of the employees for better service delivery to the citizens	225.00000	150.00000	100.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Labour & Welfare Department	Modernisation of Labour Commissionerate	4250-00-201-5878-000	(i)The Commissionerate intends to develop an Online Registration Module of Migrant Workers Labour Welfare Department, Government of Assam through NICS1. As per the directive of hon'ble CM and BRAP 2024 framework, with the objective of streamlining inspection process across various departments and inspectorates, a Common Inspection System (CIS) has been envisaged for development. A Portal for plantation wherein comprehensive database will be created about registered Tea gardens under the Commissionerate of Labour which is also to be integrated with the stakeholders. (ii) The Commissionerate intends to purchase furniture for existing and new field offices as office furniture is essential for a proper congenial environment towards effective functioning of the Labour Commissionerate and its subordinate offices for providing citizen-centric services. (iii) The increasing digitization of administrative functions of the Labour Commissionerate, Assam, necessitates robust IT hardware to support efficient operations and therefore IT hardware such as desktops and laptops are essential tools for performing day-to-day tasks such as documentation, data analysis, and communication.	22.50000	95.00000	88.00000					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
7	Labour & Welfare Department	Modernization Of Labour Commission	2230-01-001-5878-000	<p>The Consultants will help in developing the web enabled computerised system which has been envisaged to speed up registration and renewal activities, improve reliability and internal control system, easy back up and restoration of records. The envisaged citizen centric system once implemented will benefit this Commissionerate to improve its overall efficiency , transparency and simultaneously improve the turnaround time for the beneficiaries and stakeholders while availing any services from the Commissionerate. Besides it will help the Government for disbursing welfare benefits and other services. The envisaged project covers various aspects relating to automation of 25~27 labour acts functionalities and their delivery through internet at the Office of the Labour Commissioner, Assam, Assistant Labour Commissioners, Labour Officers and Labour Inspectors.</p> <p>Hence this Commissionerate has proposed to develop its inhouse software for end to end computerisation for which consultancy support is required for AS IS, TO BE BPR, Gap Analysis, FRS, DPR, RFP and onboarding of software of software</p>	45.00000	23.50000	19.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
8	Labour & Welfare Department	Motor Transport Worker's Social Security Scheme-Welfare Assistance	2230-01-001-6049-248	Socio economic development of the motor transport workers across the State of Assam.	90.00000	50.00000	100.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
9	Labour & Welfare Department	Formation of Labour Welfare Society	2230-01-001-5876-000	Socio economic development of the labours across the State of Assam	45.00000	140.00000	131.57000					No Sub Domains	No Broad Domains	No Remarks	0.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Medical Education & Research Department	Head Quarters Establishment-Establishment of Health Institute in the Pattern of AIIMS	4210-03-001-0172-102	Establishment of AIIMS at Guwahati. All the needy patients from entire North East	3420.00000	1600.00000	0.01000					No Sub Domains	No Broad Domains	No Remarks	0.0
2	Medical Education & Research Department	Head Quarters Establishment-Works	4210-03-001-0172-584	Repair/renovation and construction work of all Medical College & Hospital and Institutions of Assam for Good Health and well being of the State of Assam	9000.00000	4187.96000	3230.00000					No Sub Domains	No Broad Domains	No Remarks	0.0
3	Medical Education & Research Department	Establishment of Nursing College at Lakhimpur-Central Share	4210-03-105-6292-927	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	700.00000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	280.0
4	Medical Education & Research Department	Establishment of Nursing College at Lakhimpur-State Share	4210-03-105-6292-928	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	77.78000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	31.112
5	Medical Education & Research Department	Establishment of Nursing College at Dhubri-Central Share	4210-03-105-6293-927	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	700.00000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	280.0
6	Medical Education & Research Department	Establishment of Nursing College at Dhubri-State Share	4210-03-105-6293-928	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	77.78000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	31.112
7	Medical Education & Research Department	Establishment of Nursing College at Nagaon-Central Share	4210-03-105-6294-927	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	700.00000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	280.0
8	Medical Education & Research Department	Establishment of Nursing College at Nagaon-State Share	4210-03-105-6294-928	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	77.78000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	31.112
9	Medical Education & Research Department	Establishment of Nursing College at Diphu-Central Share	4210-03-105-6295-927	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	700.00000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	280.0
10	Medical Education & Research Department	Establishment of Nursing College at Diphu-State Share	4210-03-105-6295-928	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	77.78000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	31.112
11	Medical Education & Research Department	Establishment of Nursing College at Kokrajhar-Central Share	4210-03-105-6296-927	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	700.00000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	280.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
12	Medical Education & Research Department	Establishment of Nursing College at Kokrajhar- State Share	4210-03-105-6296-928	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	0.00000	0.01000	77.78000					<ul style="list-style-type: none"> <li>• Sustainable livelihoods</li> <li>• Reduction of mortality and morbidity from climate change (impact on health)</li> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> <li>• Environment sustainability</li> </ul>	Provide quality education of Nursing Students to become Nursing Faculties and Nursing Staff for all Medical College & Hospital of Assam for Good Health and well being of the State of Assam	31.112
13	Medical Education & Research Department	Establishment of Multi-Specialty Hospital Under Project AAHII-NULL	4210-03-200-7250-000	Establishment of Multi-Specialty Hospital at IIT, Guwahati. All the needy patients from entire North East	0.00000	1000.000 00	2000.000 00					No Sub Domains	No Broad Domains	No Remarks	0.0
14	Medical Education & Research Department	Equity Infusion for Cancer Care under Assam Cancer Care Foundation (ACCF)-NULL	4210-80-190-7183-000	Establishment of 17 nos. Cancer Hospitals (Construction + HR) under Assam Cancer Care Project	0.00000	25000.00 000	25000.00 000					No Sub Domains	No Broad Domains	No Remarks	0.0
15	Medical Education & Research Department	AMC, DIBRUGARH-Central share	4210-03-105-0738-927	Establishment of Burn Unit at Assam Medical College & Hospital, Dibrugarh for all the needy patients of entire Assam.	0.00000	201.8500 0	201.0000 0					No Sub Domains	No Broad Domains	No Remarks	0.0
16	Medical Education & Research Department	Head Quarters Establishment-Assam State Secondary Health Care Initiative for Service Delivery Transformation (ASSIST)	4210-03-001-0172-587	Strengthened the management capacity of secondary healthcare system in Assam. Strengthened the access to and quality of secondary healthcare in the State.	11814.88000	10000.00 000	7500.000 00					<ul style="list-style-type: none"> <li>• Sustainable housing and infrastructure</li> <li>• Reduction of mortality and morbidity from climate change (impact on health)</li> <li>• Reduction of pollution and Green House Gas (GHG) Emissions</li> </ul>	<ul style="list-style-type: none"> <li>• Environment sustainability</li> </ul>	Tapping of Renewable Energy, Energy conservation, Sustainable waste management, Resource Conservation, Use of Eco Friendly construction material in the infrastructure. The buildings will be Human Centric with Universal access	10000.0
17	Medical Education & Research Department	Head Quarters Establishment-JICA ODA Strengthening Health Systems and Excellence of Medical Education in Assam	4210-03-001-0172-704	To improve the quality of Medical services for the residence of the target areas of Assam mainly secondary and tertiary Medical facilities	11070.00000	15000.00 000	5000.000 00					<ul style="list-style-type: none"> <li>• Sustainable waste management, including e-waste</li> <li>• Reduction of mortality and morbidity from climate change (impact on health)</li> <li>• Enhance environment awareness (government, youth, educational institutions, communities)</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> <li>• Environment sustainability</li> </ul>	Environmental Compliance, Healthcare Impact, Sustainable Development, Project Scale and JICA Funding Alignment, capacity development of medical personnel, Healthcare Infrastructure.	10000.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Mines & Minerals Department	Directorate of Geology & Mining (HQ)	4853-02-001-1375-000	Improvement of infrastructure development of the Govt. Office	309.70000	162.00000	229.90000					No Sub Domains	No Broad Domains	The Directorate plans to purchase furniture for six newly established district offices, along with computers, laboratory equipment, and a vehicle. This initiative aims to improve office infrastructure, with 90% of the work expected to be completed. It will contribute to an 80% increase in the overall development of government office infrastructure.	0.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Skill, Employment & Entrepreneurship Department	Creation of 50 new ITI s & 50 new ITCs	4250-00-800-2400-000	210 nos of candidates to be trained from each ITIs as per NCVT/NSQF curriculum	99.00000	0.01000	570.00					No Sub Domains	No Broad Domains	No Remarks	0.0
2	Skill, Employment & Entrepreneurship Department	Craftsman Training Schemes-Online Admission including internet connectivity	2230-03-003-0916-127	Training of youths through Govt. ITIs	22.50000	20.00000	38.00					• Reduction of pollution and Green House Gas (GHG) Emissions	• Climate Mitigation	Enrolment of students through online portal will make the admission process more inclusive and sustainable. It will avoid travel and hence having positive impact on pollution.	16.0
3	Skill, Employment & Entrepreneurship Department	E-Lab infrastructure in ITIs	4250-00-800-2404-000	Conducting online examination for ITIs	32.40000	0.01000	190.00					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Skill, Employment & Entrepreneurship Department	ACA/SPA- Strengthening of VTI in Assam (tied ACA)	4250-00-800-2401-000	skill training for unemployed youths	68.40000	0.01000	97.82					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Skill, Employment & Entrepreneurship Department	Repairing and Renovation of old Building and also for New Building.	4250-00-800-2399-000	Enhancement of ITI space for smooth running of training	240.30000	100.01000	120.65					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Skill, Employment & Entrepreneurship Department	Repairing and Renovation of old building and also for new building.	4250-00-800-2399-000	Enhancement of ITI space for smooth running of training	57.60000	0.01000	23.75					No Sub Domains	No Broad Domains	No Remarks	0.0
7	Skill, Employment & Entrepreneurship Department	repairing and renovation of ITI building.	2230-03-003-588-14-01	Enhancement of ITI space for smooth running of training	34.20000	0.00000	23.75					No Sub Domains	No Broad Domains	No Remarks	0.0
8	Skill, Employment & Entrepreneurship Department	Construction of girls hostel at ITI women.	4250-00-800-5889-000	Hostel facility	0.00000	0.00000	39.42					No Sub Domains	No Broad Domains	No Remarks	0.0
9	Skill, Employment & Entrepreneurship Department	Entrepreneurship Development Scheme.	2230-02-800-3094-000	Entrepreneurship Development	85.50000	0.01000	95.00					No Sub Domains	No Broad Domains	No Remarks	0.0
10	Skill, Employment & Entrepreneurship Department	Craftsman Training Schemes-(No Sub-sub Head)	4250-00-203-0916-000	For smooth skill training	64.04000	50.00000	190.00					No Sub Domains	No Broad Domains	No Remarks	0.0
11	Skill, Employment & Entrepreneurship Department	Setting up of a Special ITI for Divyangs.	4250-00-800-5919-000	skill training for Divyang	85.50000	0.01000	0.01					No Sub Domains	No Broad Domains	No Remarks	0.0
12	Skill, Employment & Entrepreneurship Department	Skill City Development- Provision for Skill University(EAP Central)	4250-00-800-5880-127	Skilling Youths and employment generation	8100.00000	10000.00000	10,538.18					No Sub Domains	No Broad Domains	No Remarks	0.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
13	Skill, Employment & Entrepreneurship Department	Directorate of Employment-Expenditure on Unemployment Data Portal	2230-02-001-0907-112	Availability of online data on unemployment	27.00000	20.00000	28.50					No Sub Domains	No Broad Domains	No Remarks	0.0
14	Skill, Employment & Entrepreneurship Department	Vocational Guidance and Employment Counselling- Converting of Employment Exchange to career Center (Job Mela)	2230-02-004-1258-416	Job for unemployed youth	22.50000	60.00000	153.90					No Sub Domains	No Broad Domains	No Remarks	0.0
15	Skill, Employment & Entrepreneurship Department	Repairing and Renovation.	4250-00-203-5875-000	For smooth functioning of employment exchanges	26.64000	0.03000	26.50					No Sub Domains	No Broad Domains	No Remarks	0.0
16	Skill, Employment & Entrepreneurship Department	Renovation of Employment Exchange.	4250-00-203-5885-000	For smooth functioning of employment exchanges	95.40000	0.01000	95.00					No Sub Domains	No Broad Domains	No Remarks	0.0
17	Skill, Employment & Entrepreneurship Department	Modernization of ITI in collaboration with M/S Tata Technologies.	4250-00-800-6103-000	Modern Skill Training	0.01000	11600.22000	0.01					No Sub Domains	No Broad Domains	No Remarks	0.0
18	Skill, Employment & Entrepreneurship Department	Craftsman Training Schemes.	2230-03-003-0916-000	financial support for ITI students	398.00000	780.31000	491.87					No Sub Domains	No Broad Domains	No Remarks	0.0
19	Skill, Employment & Entrepreneurship Department	English, Financial & Digital Literacy in Amalgamated Schools.	2230-03-003-6283-000	Equivalence of class X & XII to ITI Trainees	9.00000	15.00000	14.25					No Sub Domains	No Broad Domains	No Remarks	0.0
20	Skill, Employment & Entrepreneurship Department	Skilling of 1.5 lakh beneficiaries.	2230-02-101-2396-000	Will provide Skill training for employment generation and better livelihood to the unemployed youth	3600.00000	1500.00000	950.00					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	Placement Linked Skill Development Training Program (PLSDTP) is an existing state funded scheme of Skill Employment & Entrepreneurship Department	600.0
21	Skill, Employment & Entrepreneurship Department	Skill Yatra.	2230-02-004-6281-000	Create awareness for Skill Eco System among aspirant youth of Assam	0.01000	100.00000	95.00					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>Climate Adaptation</li> <li>Environment sustainability</li> </ul>	ASDM has developed a Web-Portal for online registration, verification & management, monitoring & Tracking, demand and supply facilitation of skilled	40.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
22	Skill, Employment & Entrepreneurship Department	IT & MIS Portal Development and Maintenance - ASDM	2230-02-004-6280-000	Training provider training to be done through the login of MIS portal, candidates registration , different line department training data synchronization	122.40000	50.00000	47.50					No Sub Domains	No Broad Domains	No Remarks	0.0
24	Skill, Employment & Entrepreneurship Department	Setting up of North East Skill Centre in collaboration with ITEES, Singapore	2230-03-101-2397-32-01	Will provide training for sustainable livelihood for employment and decent jobs.	450.00000	600.00000	594.70					<ul style="list-style-type: none"> <li>• Sustainable livelihoods</li> <li>• Knowledge Building (Sensitisation, Capacity building, Training, Skill Development)</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> <li>• Environment sustainability</li> </ul>	NESC is established as a model TVET institution that offers affordable and high-quality skills training for the masses especially the rural youths.	250.4
25	Skill, Employment & Entrepreneurship Department	Skill City Development	4250-00-203-5880-000	"Construction approach road to permanent site of ASU at Mangaldai "	270.00000	125.00000	0.00					No Sub Domains	No Broad Domains	No Remarks	0.0
26	Skill, Employment & Entrepreneurship Department	Design and Development of Course Curriculum for Traditional Skills and Training - ASDM	2230-03-003-6282-000	Local entrepreneur development and employment in local market	15.64000	10.00000	0.01					No Sub Domains	No Broad Domains	No Remarks	0.0
27	Skill, Employment & Entrepreneurship Department	State Share for CSS against the scheme "Skill Acquisition & Knowledge Awareness Livelihood project (SANKALP)" - No Sub Sub Head	2230-03-003-2499-32-01	Will provide employment generation and better livelihood to the unemployed youth	0.01000	5.50000	13.15					<ul style="list-style-type: none"> <li>• Promotion of public transport, including electric vehicles (EVs)</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Mitigation</li> </ul>	Skill Acquisition and Knowledge Awareness Livelihood project (SANKALP)-EV training will provide entrepreneurship development and sustainable livelihood generation for youth in Assam through training and enabling last mile delivery of repair and maintenance for Electric 3-Wheeler L5 vehicle. It will also lead to awareness creation in the state on skill activities and strengthening of skill ecosystem.	13.15

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
28	Skill, Employment & Entrepreneurship Department	Setting up of Centre of Excellence	2230-02-101-2405-000	Will provide Skill training for employment generation and better livelihood to the unemployed youth	0.00000	0.00000	0.00					No Sub Domains	No Broad Domains	No Remarks	0.0
29	Skill, Employment & Entrepreneurship Department	Skill City Development	2230-02-101-5880-000	Will provide employment generation and better livelihood to the unemployed youth	0.00000	0.00000	0.00					No Sub Domains	No Broad Domains	No Remarks	0.0



S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Tourism Department	Tourist facilities for different Tourist lodges/Offices under Directorate of Tourism, Assam	3452-01-102-1434-000	It will uplift the quality of services, visitor satisfaction, and operational efficiency	55.58000	25.00000	38.95					No Sub Domains	No Broad Domains	No Remarks	0.0
2	Tourism Department	Tourist Information and Publicity-Raas Mahotsav at Majuli, Nalbari, Barpeta & different places of Assam.	3452-80-104-1440-808	Tourist Inflow and revenue generation	67.50000	200.00000	0					No Sub Domains	No Broad Domains	No Remarks	0.0
3	Tourism Department	Tourist Information and Publicity-Major Festivals held at different time in Assam.	3452-80-104-1440-810	Increase in Tourist footfalls and revenue generation	0.01000	800.00000	1000					No Sub Domains	No Broad Domains	No Remarks	0.0
4	Tourism Department	Tourist Information and Publicity-Premier Badminton League (PBL)	3452-80-104-1440-811	Increase in Tourist footfalls	0.00000	0.01000	95					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Tourism Department	Assam Tourism Data Warehouse	3452-80-104-2501-000	Improvement in efficiency of functioning of the Government	0.00000	0.01000	47.5					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Tourism Department	Training facilities & Familiarisation tour	3452-80-800-1447-000	Skill Development	13.50000	45.00000	75					No Sub Domains	No Broad Domains	No Remarks	0.0
7	Tourism Department	Incentive to the private entrepreneurs	3452-80-800-1448-000	Skill Development	0.00000	15.00000	0.01					No Sub Domains	No Broad Domains	No Remarks	0.0
8	Tourism Department	Amaar Aalohi Rural Homestay Scheme	3452-80-800-5791-000	Benefit the unemployed youths basically in the rural areas in the field of tourism which will results in increase in the tourist footfalls	45.00000	300.00000	475					• Sustainable livelihoods	• Climate Adaptation	This scheme will benefit the unemployed youths basically in the rural areas in the field of tourism which will results in increase in the tourist footfalls	200.0
9	Tourism Department	Punyadham Yatra to Puri, Vrindavan, Ram Mandir Ayodhya, Ajmer Sharif etc.	3452-80-800-5932-000	Promotion of religious tourism and economic development of the people residing in the surrounding areas	40.46000	2500.00000	95					No Sub Domains	No Broad Domains	No Remarks	0.0
10	Tourism Department	Construction	5452-01-102-0126-000	Promotion and development of tourism spots	1622.85000	2150.00000	1595					No Sub Domains	No Broad Domains	No Remarks	0.0

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					FY 2024-25		FY 2025-26	High Favourable	Moderately Favourable	Neutral	Less Favourable				
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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
11	Tourism Department	Tourist facilitation in Ambubachi & similar other occasions innovative religious and cultural tourism promotion activities.-NULL	5452-01-102-4700-000	Religious and spiritual experience for the devotees who participate and to attracts a large number of pilgrims and devotees from various parts of India	256.50000	500.00000	665					<ul style="list-style-type: none"> <li>• Sustainable waste management, including e-waste</li> <li>• Sustainable livelihoods</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Adaptation</li> </ul>	Tourism Department, Assam organized Ambubachi Mela in a befitting manner with an adequate sanitation facilities for the visiting pilgrims	320.0
12	Tourism Department	Head Quarters Establishment	5452-01-102-0172-000	Facilitating the tourists will result in increase of tourist footfalls and revenue generation	12.65000	0.01000	8.55					No Sub Domains	No Broad Domains	No Remarks	0.0
13	Tourism Department	Tourist Information and Publicity	3452-80-104-1440-000	It will impact for various aspects of a destination's economy, culture, infrastructure, and community engagement.	918.00000	500.00000	522.5					No Sub Domains	No Broad Domains	No Remarks	0.0

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					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Women & Child Development Department	Special Nutrition Programme-Central Share	2236-02-101-0976-927	It will reduce the level of stunting, under-nutrition, anemia and low-birth babies.	59109.58000	50348.00 000	50000.00 000					• Reduction of mortality and morbidity from climate change (impact on health)	• Climate Adaptation	Women and Child Development, Assam is implementing Supplementary Nutrition Programme as one of the major services through which nutritious food items are provided to the target groups. The programme is implemented to bridge the gap between the Recommended Dietary Allowance (RDA) and the Average Daily Intake (ADI) of nutrient (calories and protein). The prime objective of the programme is to address the issues of Mal nutrition, elimination of micro nutrient deficiency relating to iron, iodine, vitamin A, etc. and reduction of chronic energy deficiency.	65419.85
2	Women & Child Development Department	Special Nutrition Programme-Central Share	2236-02-789-0976-927	It will reduce the level of stunting, under-nutrition, anemia and low-birth babies.	5354.53000	6885.200 00	5814.200 00					• Reduction of mortality and morbidity from climate change (impact on health)	• Climate Adaptation	Women and Child Development, Assam is implementing Supplementary Nutrition Programme as one of the major services through which nutritious food items are provided to the target groups. The programme is implemented to bridge the gap between the Recommended Dietary Allowance (RDA) and the Average Daily Intake (ADI) of nutrient (calories and protein). The prime objective of the programme is to address the issues of Mal nutrition, elimination of micro nutrient deficiency relating to iron, iodine, vitamin A, etc. and reduction of chronic energy deficiency.	5814.2
3	Women & Child Development Department	Special Nutrition Programme-Central Share	2236-02-796-0976-927	It will reduce the level of stunting, under-nutrition, anemia and low-birth babies.	12105.11000	8225.240 00	7500.000 00					• Reduction of mortality and morbidity from climate change (impact on health)	• Climate Adaptation	Women and Child Development, Assam is implementing Supplementary Nutrition Programme as one of the major services through which nutritious food items are provided to the target groups. The programme is implemented to bridge the gap between the Recommended Dietary Allowance (RDA) and the Average Daily Intake (ADI) of nutrient (calories and protein). The prime objective of the programme is to address the issues of Mal nutrition, elimination of micro nutrient deficiency relating to iron, iodine, vitamin A, etc. and reduction of chronic energy deficiency.	10083.36
4	Women & Child Development Department	Pradhan Mantri Matru Vandana Yojana (PMMVY)- Central Share	2235-02-103-2877-927	Will access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines.	5007.89000	12827.18 000	8000.000 00					No Sub Domains	No Broad Domains	No Remarks	0.0
5	Women & Child Development Department	Pradhan Mantri Matru Vandana Yojana (PMMVY)- Central Share	2235-02-789-2877-927	Will access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines.	428.19000	1055.340 00	929.0300 0					No Sub Domains	No Broad Domains	No Remarks	0.0
6	Women & Child Development Department	Pradhan Mantri Matru Vandana Yojana (PMMVY)- Central Share	2235-02-796-2877-927	Will access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines.	769.49000	1867.560 00	1611.190 00					No Sub Domains	No Broad Domains	No Remarks	0.0

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Modera	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
7	Women & Child Development Department	Scheme for Adolescent Girls (SAG)-Central Share	2235-02-103-2889-927	It will improve health condition of Adolescent Girls with proper nutrition.	6296.26000	6234.38000	7000.00000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> </ul>	Climate Adaptation	<p>As per New Guidelines of Govt. of India, the Scheme for Adolescent girls has been implemented in all districts of Assam covering 14-18 years of Adolescent Girls and focusing on both nutrition and non-nutrition component as follows:</p> <p>Under Nutrition component, supplementary nutrition is provided to the 10,00,164 Adolescent Girls (14 to 18 years) as per Govt of India norms.</p> <p>CA special Pilot project initiated by Ministry of Women and Child Development and MSDE, Govt. of India in Barpeta district covering 9 ICDS Project. As on date, 1133 AGs are mobilised and 583 AGs linked with Training Centres in the district.</p> <p>Securing Nutrition, Enhancing Resilience (SENU) Project as per MoU signed by MoWCD in partnership with GIZ is implemented in Dhubri district and under this project, 8000 AGs targeted for skill training.</p>	7792.98
8	Women & Child Development Department	Scheme For Adolescent Girls (SAG)-Central Share	2235-02-789-2889-927	It will improve health condition of Adolescent Girls with proper nutrition.	830.20000	822.04000	1027.55000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> </ul>	Climate Adaptation	<p>As per New Guidelines of Govt. of India, the Scheme for Adolescent girls has been implemented in all districts of Assam covering 14-18 years of Adolescent Girls and focusing on both nutrition and non-nutrition component as follows:</p> <p>Under Nutrition component, supplementary nutrition is provided to the 10,00,164 Adolescent Girls (14 to 18 years) as per Govt of India norms.</p> <p>CA special Pilot project initiated by Ministry of Women and Child Development and MSDE, Govt. of India in Barpeta district covering 9 ICDS Project. As on date, 1133 AGs are mobilised and 583 AGs linked with Training Centres in the district.</p> <p>Securing Nutrition, Enhancing Resilience (SENU) Project as per MoU signed by MoWCD in partnership with GIZ is implemented in Dhubri district and under this project, 8000 AGs targeted for skill training.</p>	1027.55

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					FY 2024-25		FY	High	Moderate	Neutral	Less				
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I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
	Women & Child Development Department	Scheme For Adolescent Girls (SAG)-Central Share	2235-02-796-2889-927	It will improve health condition of Adolescent Girls with proper nutrition.	1485.56000	1470.98000	1838.72000					<ul style="list-style-type: none"> <li>Sustainable livelihoods</li> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> </ul>	Climate Adaptation	<p>As per New Guidelines of Govt. of India, the Scheme for Adolescent girls has been implemented in all districts of Assam covering 14-18 years of Adolescent Girls and focusing on both nutrition and non-nutrition component as follows:</p> <p>Under Nutrition component, supplementary nutrition is provided to the 10,00,164 Adolescent Girls (14 to 18 years) as per Govt of India norms.</p> <p>CA special Pilot project initiated by Ministry of Women and Child Development and MSDE, Govt. of India in Barpeta district covering 9 ICDS Project. As on date, 1133 AGs are mobilised and 583 AGs linked with Training Centres in the district.</p> <p>Securing Nutrition, Enhancing Resilience (SENU) Project as per MoU signed by MoWCD in partnership with GIZ is implemented in Dhubri district and under this project, 8000 AGs targeted for skill training.</p>	1838.72
10	Women & Child Development Department	Implementation of Integrated Child Protection Scheme (ICPS)-Central Share	2235-02-102-3959-927	will reduce Child Marriage, Child Labour, Trafficking etc.	2700.43000	2851.76000	3564.70000					No Sub Domains	No Broad Domains	No Remarks	0.0
11	Women & Child Development Department	Implementation of Integrated Child Development Service Scheme (ICDS)-Central Share	2235-02-102-0177-927	Will reduce the level of stunting, under-nutrition, anemia and low-birth babies	133588.11000	192683.96000	170630.28000					<ul style="list-style-type: none"> <li>Reduction of mortality and morbidity from climate change (impact on health)</li> </ul>	Climate Adaptation	<p>A. Integrated Child Development Services (ICDS) Scheme: Integrated Child Development Services is Centrally-Sponsored scheme and has been providing the following six services to the beneficiaries:</p> <ol style="list-style-type: none"> <li>Supplementary Nutrition (SNP)</li> <li>Health &amp; Nutrition Check-Up</li> <li>Immunization</li> <li>Non-Formal Education for Children in Pre-School</li> <li>Health and Nutrition Education</li> <li>Referral services</li> </ol> <p>These services are provided from Anganwadi centres and staffed with Anganwadi workers &amp; Helpers. The scheme is implemented through 62093 nos. Anganwadi Centres (AWC) in the State. The scheme is funded by Central Govt. and the State Government in the ratio of 90:10 for general assistance and 90:10 for supplementary nutrition for the state.</p>	88732.112

S.No.	Department	Name of Scheme	Head of Account	Objective of the scheme	Budget Estimates (in Lakh)			Relevance Level				Sub-Domain (upto three (3))	Broad Domain	Remarks / Justification for Tagging	Green Budget (in Lakh)
					FY 2024-25		FY	High	Moderate	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
12	Women & Child Development Department	Implementation Of Integrated child Development Service Scheme (ICDS)- Central Share	2235-02-789-0177-927	Will reduce the level of stunting, under-nutrition, anemia and low-birth babies	7247.38000	13005.80000	9420.00000					• Reduction of mortality and morbidity from climate change (impact on health)	• Climate Adaptation	A.Integrated Child Development Services (ICDS) Scheme: Integrated Child Development Services is Centrally-Sponsored scheme and has been providing the following six services to the beneficiaries: 1.Supplementary Nutrition (SNP) 2.Health & Nutrition Check-Up 3.Immunization 4.Non-Formal Education for Children in Pre-School 5.Health and Nutrition Education 6.Referral services These services are provided from Anganwadi centres and staffed with Angawadi workers & Helpers. The scheme is implemented through 62093 nos. Anganwadi Centres (AWC) in the State. The scheme is funded by Central Govt. and the State Government in the ratio of 90:10 for general assistance and 90:10 for supplementary nutrition for the state.	5928.0
13	Women & Child Development Department	Implementation Of Integrated Child Development Service Scheme (ICDS)-Central Share	2235-02-796-0177-927	Will reduce the level of stunting, under-nutrition, anemia and low-birth babies	21257.91000	29828.13000	26560.00000					• Sustainable livelihoods • Reduction of mortality and morbidity from climate change (impact on health)	• Climate Adaptation	A.Integrated Child Development Services (ICDS) Scheme: Integrated Child Development Services is Centrally-Sponsored scheme and has been providing the following six services to the beneficiaries: 1.Supplementary Nutrition (SNP) 2.Health & Nutrition Check-Up 3.Immunization 4.Non-Formal Education for Children in Pre-School 5.Health and Nutrition Education 6.Referral services These services are provided from Anganwadi centres and staffed with Angawadi workers & Helpers. The scheme is implemented through 62093 nos. Anganwadi Centres (AWC) in the State. The scheme is funded by Central Govt. and the State Government in the ratio of 90:10 for general assistance and 90:10 for supplementary nutrition for the state.	10624.0
14	Women & Child Development Department	Shakti Sadan-Central Share	2235-02-103-6000-927	Reduce Child Trafficking , Rehabilitation of destitute Women and will provide Safety, Security and Skill Development etc.	3252.07000	500.00000	678.62000					No Sub Domains	No Broad Domains	No Remarks	0.0
15	Women & Child Development Department	Palna-Central Share	2235-02-102-5847-927	Children of working women can be ensured safe space and thus more women can go for productive work.	180.00000	771.20000	856.85000					No Sub Domains	No Broad Domains	No Remarks	0.0

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					FY 2024-25		FY 2025-	High Favourable	Moderat	Neutral	Less				
					BE	RE	BE	Green	Yellow	Grey	Brown				
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV	XV	XVI
1	Welfare of Minorities Development Department	Head Quarters Establishment-Development of Char Area	2575-02-001-0172-322	Will insure Increase in efficiency and production of Agriculture.	998.09687	1412.62000	1385.54000					• Sustainable Agriculture and Irrigation	• Climate Adaptation	The project aims to develop Char areas by distributing agricultural inputs to enhance farming efficiency and production. It targets benefiting 1,500 individuals, improving agricultural productivity. The focus is on boosting the agricultural sector in these areas, increasing efficiency, and ensuring better outcomes for farmers, contributing to the overall improvement of agricultural livelihoods in Char areas.	590.156
2	Welfare of Minorities Development Department	Construction of 2 nos Char Development Project Office Building	4575-02-800-5861-000	These Construction of Project Office will generate Employment in the area and will also boost the development of the Char area.	58.14000	50.00000	50.35000					No Sub Domains	No Broad Domains	No Remarks	0.0
3	Welfare of Minorities Development Department	Assam Minorities Development Board	2070-00-105-0516-000	These schemes will ensure a better future for the students of the minority communities and also for economic upliftment of the unemployed youths.	1178.87000	1211.03000	940.88000					• Sustainable livelihoods	• Climate Adaptation	These initiatives are designed to create better opportunities for students from minority communities while also promoting economic empowerment for unemployed youth. The schemes include specialized diploma courses in Medical Laboratory Technology and Medical Radiographic Technology, a Bachelor's program in Physiotherapy, and a General Nursing and Midwifery course. Additionally, coaching for UPSC/AFSC entrance exams will help students prepare for competitive careers in public service. The distribution of power tillers aims to support agricultural development and self-sufficiency. Together, these programs contribute to skill development, employment generation, and overall socio-economic upliftment, ensuring a sustainable and prosperous future for beneficiaries.	112.21599999999998
4	Welfare of Minorities Development Department	Assam Linguistic Minority Development Board	2070-00-105-2718-000	It will benefit the linguistic minority community across various sectors like education, employment, health and cultural development.	838.01000	833.81000	615.13000					No Sub Domains	No Broad Domains	No Remarks	0.0