



सत्यमेव जयते

**DEPARTMENTALLY RELATED STANDING COMMITTEE ON
DEVELOPMENT (E) DEPARTMENTS
2025-2026**

ASSAM LEGISLATIVE ASSEMBLY

(FIFTEENTH ASSEMBLY)

**REPORT ON THE DEMAND FOR GRANT NO. 43
FOR THE YEAR 2025-26**

DEPARTMENT : CO-OPERATION

TWENTY SEVENTH REPORT

Presented to the House on 21st March, 2025

**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT
DISPUR :: GUWAHATI-781006**

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(i)

**COMPOSITION OF THE DEPARTMENTALLY RELATED
STANDING COMMITTEE ON
DEVELOPMENT (E) DEPARTMENT,
2025-26.**

Chairman :

- | | |
|----------------------|-----|
| 1. Shri Bhubon Pegu, | MLA |
|----------------------|-----|

Members:

- | | |
|---------------------------------|-----|
| 2. Shri Bidya Sing Engleng, | MLA |
| 3. Shri Rupjyoti Kurmi, | MLA |
| 4. Shri Bhaskar Sharma, | MLA |
| 5. Dr. Amiya Kumar Bhuyan, | MLA |
| 6. Shri Diganta Ghatowal, | MLA |
| 7. Smti Renupoma Rajkhowa, | MLA |
| 8. Shri Jakir Hussain Sikdar, | MLA |
| 9. Shri Jadab Swargiary, | MLA |
| 10. Shri Abdur Rahim Ahmed, | MLA |
| 11. Shri Karim Uddin Barbhuiya, | MLA |
| 12. Shri Samsul Huda, | MLA |
| 13. Shri Bhupen Baro, | MLA |

Officials of the Assam Legislative Assembly Secretariat :

- | |
|---|
| 1. Shri D. Pegu, Secretary |
| 2. Shri Samir Das, Joint Secretary |
| 3. Shri Madhab Chetri, Estate Officer |
| 4. Shri Fakhar Uddin Choudhury, Under Secretary |
| 5. Shri Lakhi Nath Mardhi, Assistant Research Officer |
| 6. Shri Ashim Sonowal, Committee Officer |
| 7. Shri Bimal Kumar Sarma, Committee Officer |

(ii)

INTRODUCTION

1. I, as Chairman of the Departmentally Related Standing Committee on Development (E) Departments, Assam Legislative Assembly having been authorized by the Committee to submit the Report on their behalf, present this **TWENTY SEVENTH REPORT** on Demands for **Grant No. 43** of the **Co-Operation Department** for the financial year, **2025-26**.
2. Demands for Grant have been examined by the Committee under Rule 260 J (1) (a) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly.
3. The Committee took evidence of the representatives of the **Co-Operation Department** on **13th March, 2025**.
4. The Draft Report was considered and approved by the Committee in its meeting held on **17th March, 2025**.
5. The Committee expressed its thanks to the Officials of the **Co-Operation Department** for placing before them the requisite materials and their considered views in connection with the subjects under consideration and also thanks to Finance & Transformation & Development Department for their kind co-operation.
6. The Committee would also like to place on record their deep sense of appreciation for the invaluable assistance rendered to them by the Officials of Assam Legislative Assembly Secretariat attached to the Committee.

Place : Dispur
Dated: 17th March, 2025

Bhubon Pegu
Chairman,
Departmentally Related Standing
Committee on Development (E) Departments,
Assam Legislative Assembly.

CHAPTER- I
Grant No.43

Co-operation Department

After presentation of the Budget in the House for the Financial Year, 2025-26, the Departmentally Related Standing Committee on Development (E) Departments in its meeting held on 13th March, 2025 discussed on Grant No.43 (Co-operation Department).

1.1 The Departmentally Related Standing Committee on Development (E) Departments in its meeting held on 13th March, 2025 examined the papers and documents received from the concerned department and took evidence of the Departmental representative. Besides, the Committee considered the Action Taken Report on Grant No.43 on the recommendations contained in the Twenty Sixth Report in addition to the scrutiny of the Budget provision.

	REVENUE	CAPITAL	TOTAL (Rs. in lakhs)
VOTED	18504.63	1561.61	20066.24
CHARGED	0.00	0.00	0.00

1.2 The detailed Budget Estimates under the Grant No.43 for the Financial Year 2025-2026 are as below :-

Head of Accounts	Major Head	Budget Estimates 2025-26
2404	Dairy Development	95.00
2425	Cooperation	18409.63
4425	Capital Outlay on Co-operation	1561.61
Grand Total		Rs. 20066.24

1.3 Budget provision under Grant No.43 is relating to the Co-operation. The amount so allocated before the House and is proposed to be spent in revenue and capital expenditure respectively.

CHAPTER- II

1. PRELIMINARY STATUS PAPER. GRANT NO. 43

(A) Esstt. Expenses: -

The function of the Cooperation Department is registration of Cooperative Societies as per Assam Cooperative Societies Act, 2007. Audit, Inspection of the societies and extending all logistic support towards all-round development of the societies are the responsibility of this department. There are 2194 Nos. of post in the Cooperation Department under Revenue Budget which include the posts of the office of the Registrar of Cooperative Societies, Assam and Finance and Accounts Officer, involving an amount of Rs. 8487.59471 lakh was spent on salaries as of 02-02-2025.

(B) SOPD-G :-

The Cooperation Department had received an allocation of Rs. 4414.37 lakh under State Owned Priority Development (SOPD) for the year 2024-25, which was earmarked as follows:-

Revenue- Rs. 1101.57 lakh

Capital - Rs. 3312.8 lakh

Total SOPD allocation Lakh Rs. 4414.37lakh

Total SOPD allocation Rs. 6063.37

Sl. No	Name of the Scheme	Amount earmarked	Amount proposed	Status of sanction	Ceiling Received	Remarks
1	Major Works	₹300.00	₹300.00	₹290.42	₹290.42	
2	Share Capital contribution to Assam Coop: Apex Bank	₹182.00	₹182.00	₹182.00	₹182.00	
3	Establishment of Women Cooperative Market	₹500.00	₹500.00	₹0.00	₹0.00	
4	Assistance to Assam Cooperative Jute Mill	₹700.00	₹700.00	₹0.00	₹0.00	
5	RIDF -Central Share-LS	₹15.00	15.00	₹13.33	₹13.33	
6	RIDF-State Share -SS	₹1.00	₹1.00	₹0.00	₹0.00	
7	WIF- Central Share -LS	₹1,551.00	₹1,551.00	₹737.32	₹737.32	
8	WIF State Share -SS	₹82.00	₹82.00	₹82.00	₹51.67	

9	Share Capital Contribution to North East Dairy & Foods Limited through AIFA Company	₹500.00	₹500.00	₹0.00	₹0.00	
10	HQ organization - Information Technology Purchase of hardware	₹140.00	₹140.00	₹56.80	₹56.80	
11	Regional Organization Purchase of Hardware	₹225.00	₹225.00	₹0.00	₹0.00	
12	HQ organisation - Furniture	₹110.00	₹110.00	₹24.35	₹24.35	
13	Software Development	₹100.00	₹100.00	₹0.00	₹0.00	
14	Facility Management /Annual Maintenance Cost of IT	₹39.80	₹39.80	₹0.00	₹0.00	
15	Network or Bandwidth cost	₹110.00	₹110.00	₹0.00	₹0.00	
16	Regional Organisation (transferred staff) Furniture	₹180.00	₹180.00	₹0.00	₹0.00	
17	Purchase of Motor Vehicles	₹16.00	₹16.00	₹0.00	₹0.00	
18	Machinery and Equipment	₹180.00	₹180.00	₹0.00	₹0.00	
19	Installation of CCTV Cameras	₹10.00	₹10.00	₹0.00	₹0.00	
20	Purchase/ Renewal of License of Software /Hardware	₹20.00	₹20.00	₹0.00	₹0.00	
21	Subsidy to Dairy Cooperatives	₹25.00	₹25.00	0.00	₹0.00	
22	Award in Money/ Award in Kind	₹25.00	₹25.00	₹25.00	₹25.00	
23	Managerial subsidy to GPSS	₹16.00	₹16.00	₹0.00	₹0.00	
24	Subsidy to Other Cooperatives	₹900.00	₹900.00	₹0.00	₹0.00	
25	Subsidy to Women Cooperative Society	₹16.68	₹16.68	₹0.00	₹0.00	
26	Advertising, Sales and Publicity Expenses	₹20.00	₹20.00	₹4.13	₹4.13	
27	House Keeping	₹98.89	₹98.89	₹0.00	₹0.00	
	Total	₹6,063.37	₹6,063.37	₹1,415.35	₹1,385.02	

2. Performance Budget/Annual Report, 2024-25

A vibrant Cooperative Movement for growth of a sound and sustainable economy.

Mandate of the Department as per 97th Constitutional Amendment

To facilitate conducive atmosphere for voluntary formation, democratic functioning, self-reliance and professional management of the Cooperative Societies.

Objectives:

- Registration, supervision, assistance, counselling and all-round development of the Co-operative movement.
- To provide Co-operative Education.
- Implementation of various developmental schemes through Co-operative Societies in different sectors of the economy i.e., agriculture, farming, fisheries, dairy, industries, processing, marketing, housing, etc.

Functions

- [Formation, Registration and supervision of cooperative societies \(Sec-3\)](#)
- Assistance and counselling for all round development of the Cooperative Movement (Sec-3)
- Election and Audit of Cooperative Societies (Sec-41 & Sec-81)
- Promotion of autonomous functioning, democratic control and professional management of cooperative societies (Art-43B)

Act & Rules

- The Assam Cooperative Societies Act, 2007 (Act IV of 2012)
- The Assam Cooperative Land Mortgage Bank Act, 1960
- The Assam Money Lenders Act, 1934 (Assam Act -4 of 1934)

ORGANIZATIONS OF COOPERATIVE SOCIETIES UNDER ADMINISTRATIVE CONTROL OF COOPERATIVE DEPARTMENT:-

All the Cooperative Societies registered under the Assam Cooperative Societies Act, 1949 (Since repealed and enactment of the Assam Cooperative Society Act, 2007) are under the administrative control of the Cooperation Department. During the current year, there are 11389 Nos. of different Cooperative Societies including (State Level) in the State. These include Primary Agricultural Cooperative Societies i.e. PACS (GPSS and LAMPS), one State Level Apex Cooperative Bank, one State Agriculture and Rural Development Bank (ASCARD) and 8 nos. of Urban Cooperative Bank, Thrift and Credit Cooperatives, Dairy Cooperatives, Farming Cooperatives, Fishermen and Pisciculture Cooperatives, Consumer Cooperatives, Transport Cooperatives, Cooperative Sugar Mills, Spinning Mills, Jute Mill,

Housing Cooperatives, Marketing Cooperatives besides many other types of Cooperatives. While geographically the Cooperatives cover almost every village in Assam, functionally they cover almost all economic activities. The cooperatives in the State have attained a noticeable and impressive growth over the past couple of decades in terms of numbers of Societies, membership, working capital, volume of business, etc.

The details of the various types of Cooperative Societies in Assam are as under.

- i. Total No. of Cooperative Societies in Assam -11389 Nos.
- ii. Total Nos. of State Level Cooperative Societies-64 Nos.
- iii. Total Nos. of Primary/ District Level Cooperative Societies-(11389-64) = 11325 Nos.

There are 2818 nos. of Women Welfare Co-operative Societies in the state for Socio-economic development of women.

These societies are doing some activities like handloom, knitting, embroidery, pickle making for economic upliftment of women members, some of the societies are doing PDS business as an agent of GPSS of their respective area of operation. The Government have taken scheme in the name and style of "Samannita Mahila Samabai Sabalikaran" and "Samabai Biponi" for the betterment of the society during the year 2017-18 and 2018-19.

NO. OF COOPERATIVE SOCIETIES BY TYPES OF CO-OPERATIVES IN ASSAM IN 2024-25

Sl.	Types of Cooperative Society	No. of Societies
		2024-25
1	State Level Cooperative Societies	64
2	Agriculture & Allied Cooperative	655
3	Agro Processing / Industrial Cooperative	610
4	Bee Farming Cooperative	2
5	Consumer Cooperative	297
6	Credit & Thrift Society	1057
7	Dairy Cooperative	1218
8	Educational & Training Cooperatives	52
9	Farmers Service Societies (FSS)	8
10	Fishery Cooperative	613
11	Handicraft Cooperative	23

12	Handloom Textile & Weavers Cooperative	76
13	Housing Cooperative Society	172
14	Jute and Coir Cooperative	0
15	Khadi Gramodyog	0
16	Labour Cooperative	146
17	Large Area Multipurpose Society (LAMPS)	89
18	Livestock & Poultry Cooperative	837
19	Marketing Cooperative Society	241
20	Miscellaneous Credit Cooperative Society	4
21	Miscellaneous Non Credit	16
22	Multipurpose Cooperative	655
23	Primary Agricultural Credit Society (PACS)	1665
24	Sericulture Cooperative	27
25	Social Welfare & Cultural Cooperative	5
26	Sugar Mills Cooperative	1
27	Tourism Cooperative	25
28	Transport Cooperative	27
29	Tribal-SC/ST Cooperative	24
30	Urban Cooperative Bank (UCB)	7
31	Women Welfare Cooperative Society	2818
	Total	11389

The Assam Cooperative Apex Bank Ltd.

Assam has two tier short term Agricultural Cooperative Credit Structure, the Assam Cooperative Apex Bank Ltd. At the top and primary level agricultural credit cooperative societies at the grass root level. GPSS and LAMPS were entrusted with the responsibility to disburse agricultural credit to the farmer members. The Assam Cooperative Apex Bank Ltd. is managed by an elected Board of Directors and a professional Chief Executive. It has 68 branches and it adopted core banking solution successfully. The bank has provided ATM facilities to its customers for smooth running of the banking business. The performance of the Assam State Cooperative Apex Bank Ltd. for the last six years are given below.

Assam State Agriculture and Rural Development Bank Ltd. (ASCARD):-

The Assam State Cooperative Agriculture Rural Development Bank Ltd. (ASCARD) was registered during the year 1955-56. The contribution of the bank for delivery of long term agricultural Cooperative credit was very vital. Due to various reason the position of the bank is not so well for which the State innovation and Transformation Ayog (SITA) has constituted an expert committee under the leadership of Shri Bhaskar Baruah, Retd. -- IAS for study of revival aspects of the bank.

West Assam Milk Producers Cooperative Union Ltd. (WAMUL):-

Primary Milk Cooperatives are village level cooperatives. There are 649 Nos. of Primary Milk Dairy Cooperative Society in the State. Most of these cooperatives are the members of the Milk Unions, that is, their Federation namely, WAMUL & EAMUL (defunct). These Cooperatives sell their surplus milk to their Union and their Federation. There are three regional level Milk Cooperative Union in the State namely, i) West Assam Milk Producers Union Ltd. (WAMUL), ii) East Assam Milk Producers Cooperative Union Ltd. (EAMUL) and iii) Cachar & Karimganj District Milk Producers Cooperative Society Ltd. (CAMUL). The management of WAMUL, EAMUL and CAMUL has been handed over to NDDB, New Delhi. The WAMUL is supplying toned milk which is popularly known as PURABI MILK, Paneer, Curd, Ghee, Lassi and Cream to its customers. In the Financial Year 2022-23 net profit 2.31 crore and total turnover 153.00 crore WAMUL has been implementing projects under RIDF and APART.

Assam State Cooperative Housing Federation Ltd. CHOUSEFEP):

There are more than 200 numbers of Primary Housing Cooperatives with one apex level society, HOUSEFED, Assam is rendering service to its members, this federation has provided housing facilities to the Central and State Government employees and loan for dwelling houses to the low and middle income people in the urban and rural areas.

The Assam State Warehousing Corporation (ASWC):

The Assam State Warehousing Corporation (ASWC) was established in 1958 under the Agricultural Produce (Development of Warehousing) 1956, which was later replaced by the Warehousing Corporation Act, 1962 with the objectives of providing warehousing facilities of agriculture produce and certain other commodities and for activities connected therewith.

This Corporation started its venture during 1958 with only 8000 MT warehousing capacity, which has now grown to an organization with capacity of 2.16 lakh MT (own constructed godown) of warehousing places scattered throughout the length and breadth of the State with 42 nos. of warehousing centres and supported by a manpower of 397 employees in different cadres. It is responsible for implementation of the project of renovation of 57 warehouses as well as construction of 4 new warehouses at its own complexes under RIDF-XXI.

Eastern Agro Processing and Tea Warehousing Cooperative Society Ltd. Guwahati.

A large number of processing units have been setup in the state under cooperative sector comprising of rice and oil mill, Spinning Mill, Mustard oil Mill, Jute Mill etc. The Eastern Agro Processing and Tea Warehousing Cooperative Society Ltd. (EAPTWCS). The Assam Polyester Cooperative Society Ltd (APOL) are the prestigious organisations under the cooperative sector in the state. Due to financial constraints APOL remained non- functional for some time. The EAPTWCS is functioning without any financial assistance from

the government and is performing well and earning continuous profit. This society has earned net profit to the tune of Rs.281.19 lakh during the year 2019-20.

Assam State Cooperative Union (ASCU):-

The Assam State Cooperative Union (ASCU) is an apex level cooperative organization for promotion of cooperative education, training, publicity and propaganda activities in the State of Assam. It was registered vide registration No. ASCU-29/2055-56, dated 12/09/1955.

The aims and objectives of ASCU:-

- a) To promote and develop cooperative movement in Assam.
- b) To educate, train and guide people and to assist them in their efforts to build and expand the Cooperative sector.
- c) To serve as an exponent of cooperative union.
- d) To propagate and publicize the cooperative principles and ideas in order to create public opinion in favour of the movement by holding seminars, conferences etc.
- e) To arrange for inter-state study, visit of successful cooperatives in other cooperatively developed States of India.

For the Financial Year 2022-23 total turnover of Rs. 17.62 lakhs and profit of Rs.14.4 lakhs.

The Assam Cooperative Jute Mills Ltd.

Assam Cooperative Jute Mills Ltd. at Silghat (1959) in Nagaon District is one of the most successful Cooperative Industries in Assam. This Industry is earning profit continuously and has been awarded with ISO certificate. The society has taken initiative to expand one unit of Assam Cooperative Jute Mills Ltd. at Bihdubi with Rs. 47 Crores from NCDC in 2017-18. The Central Government had provided Rs. 240.60 lakhs as grant-in-aid. The State Government had also written off accumulated tax liabilities of pre closure period to the tune of Rs. 96.00 lakhs & Rs. 46.39 lakhs. Further, the State Govt. had provided 50% power subsidy for 5 years from 01/01/1986 to 31/12/1990 amounting to Rs. 48.12 lakhs for its rehabilitation. The Mill had liquidated most of the old liabilities and also acquired some assets out of those funds, but could not put in sound financial footing up to the year 1992-93 in spite of sufficient subsidies from the Govt. for its revitalization.

Urban-Co-operative Bank

The state has at present 8 numbers of functioning urban cooperative banks (UCBS) with 25 branches as per available report total membership of the functioning UCBs 90844 in 2019-20 against 30000 in 2014-15 Similarly paid-up share Capital has also increased to Rs. 21.50 crore in 2019-20 from Rs. 7.36 crore in 2014-15. Slight increases were also observed in working capital as Rs. 831.17 crore. Loan and Advances has increased to Rs. 410.69 crore in

2019-20 from Rs. 217.71 crore in 2014-15. Loan outstanding has increased Rs. 393.51 crore in 2019-20 from Rs. 236.24 crore in 2014-15.

KANAKLATA MAHILA URBAN COOP: BANK LTD.. JORHAT

Kanaklata Mahila Urban Coop: Bank Ltd. is the only Women Cooperative Bank in the State registered during the year 1998. Kanaklata Mahila Urban Cooperative Bank Ltd. was organized by women, managed by women and services rendered by women only. Share capital and lending of the bank is strictly for women and other services are open to all. More than 70% customers are illiterate and 85% customer belongs to SC, ST, Minority and other backward classes.

INITIATIVES UNDERTAKEN BY THE DEPARTMENT TO IMPROVE THE FUNCTIONING BY OTHER REFORM MEASURES:-

Construction of godowns under RIDE-XVIII implemented by HOUSEFED

- A) **Name of work:** CONSTRUCTION OF GODOWN FOR GPSS (PACS/LAMPS) UNDER RIDF (XVIII) 2012-13.
- B) **Name of work:** CONSTRUCTION OF GODOWN FOR GPSS (PACS/LAMPS) UNDER RIDF (XVIII) 2012-13.

Renovation of existing warehouses and construction of new warehouses under RIDF-XXI being implemented by Assam State Warehousing Corporation (ASWC).

Name of work :- Project for Renovation of existing Warehouses (57 Nos) in 13 (thirteen) Warehouse complexes in 10 (ten) districts & construction of 4 (four) New Warehouses at 4 Warehouse complexes in 3 (three) districts under the scheme of NABARD's RIDF-XXI being implemented by the Assam State Warehousing Corporation (ASWC).

The project details are as follows:

- 1) GOALPARA (Works for both renovation cum new creation of capacity 1000 MT)
- 2) HAIBORGAON in Nagaon District, (only renovation)
- 3) TEA TOWNSHIP, Amingaon, Kamrup (only Renovation)
- 4) ICD, Amingaon, Kamrup (only Renovation)
- 5) MAIDAMGAON, Beltola, Kamrup (M), (only Renovation)
- 6) SILCHAR (only Renovation works)
- 7) TINSUKIA (only Renovation works)
- 8) Lanka in Hojai District (works for both renovation cum new creation of 2000 M.T)
- 9) HOJAI (only New Creation of 5000 M.T)
- 10) BONGAIGAON (both renovation cum new creation of 5000 MT)
- 11) North-Lakhimpur (only Renovation works)
- 12) TEZPUR (only renovation)
- 13) RANGIA (only Renovation)
- 14) KHARUPETIA in Darrang District (only renovation)

3. A brief note in respect of (Grant No. 43) for the year 2025-26

The Cooperation Department has placed the SFPD Budget for the year 2025-26 amounting to a total of Rs. 5299.79 lakh comprising of an amount of Rs. 1858 lakh in Revenue Expenditure and Rs. 3441.79 lakh as Capital Expenditure. Among these amounts an amount of Rs. 15143.02 lakh has been proposed for payment of Salaries and Rs 418.98 lakh other non-salary heads that includes other office administrative expenses such as maintenance of vehicles for the officers of the Department, rents for hired buildings, postage stamps, legal services, etc. under Revenue Expenditure.

(A) From the above amount, the following has been proposed to be spent under Revenue Expenditure:-

- i. Dairy Cooperatives:- Rs. 100.00 lakh
Financial assistance to viable & needy dairy cooperatives for implementing their schemes.
- ii. Awards /Incentives to best performing Cooperatives:- Rs. 150.00 lakh
An amount of Rs. 150.00 lakhs has been proposed in the Budget for 2025-26 as the total award money / incentives for best performing cooperative societies to keep on motivating the cooperative societies to generate employment and return high profits thus economically empowering their member shareholders.
- iii. Assistance to GPSS :- Rs. 58.00 lakh
An amount of 58.00 lakhs has been proposed for establishment of CSC
- iv. Assistance to Other Cooperative:- Rs. 900.00 lakh
The amount has been proposed for a) Financial assistance for installation of Mustard oil mill b) Financial Assistance to College Cooperative under pitch fest. c) Financial assistance for implementation of NCCF/NAFED schemes d) Financial assistance to other societies engaged in the production and promotion of traditional items. e) Financial assistance to Jan Aushadhi Kendras. f) Financial assistance for implementation of BBSSL schemes g) Financial Assistance to Cooperatives under pitch fest
- v. Assistance to Women Cooperative Societies:- Rs. 100.00 lakh
This amount has been proposed for effective implementation of viable special schemes of various suitable and needy multipurpose women cooperative societies.

(B) The balance fund has been earmarked under Capital expenditure as:-

Construction of office buildings of the various field offices which do not have their own buildings:- Rs. 1316.77 lakh

The fund is required to meet the expenditure for both new and ongoing construction/civil works of various office buildings at District and Sub-divisional level for efficacious public services delivery.

4. New schemes launched by Govt.

Number of steps have been taken by the Government, after the formation of the Ministry of Cooperation, to strengthen the PACS economically, includes the following:

1. Computerization of PACS: Centrally Sponsored Project for 'Computerisation of Primary Agricultural Credit Societies' is a project funded by one-time assistance from the Govt. PACS, LAMPS etc. will benefit directly through computerization of their credit/ non-credit business activities related to Agriculture and Allied activities.
2. Adoption of Model Bye- laws: Model byelaws prepared and circulated for their adoption as per the respective State Cooperatives Act to enable PACS to undertake more than 25 business activities like dairy, fishery, setting up of godowns, LPG/ Petrol/ Green energy distribution agency, banking correspondents, CSC, etc.
3. World's largest Decentralized Grain Storage Program in Cooperative sector to ensure food security: Government has approved a plan to create warehouses, custom hiring centres, primary processing units and other agri-infra for grain storage at PACS level, by converging various schemes of Government such as AIF, AMI, SMAM, PMFME, etc. This will reduce wastage of food grains and transportation costs, enable farmers to realize better prices for their produce and meet various agricultural needs at the PACS level itself.
4. PACS as Common Service Centres (CSC): MOU signed between Ministry of Cooperation, Ministry of Electronics and Information Technology, NABARD and CSC -SPV to facilitate functioning of PACS as CSCs to improve their viability, provide e-services at village level and generate employment.
5. Formation of new Farmer Producer Organizations (FPOs) by PACS: Government has allowed 1,100 additional FPOs to be formed by PACS with the support of NCDC, in those blocks where FPOs have not yet been formed or the blocks are not covered by any other implementing agency. This will be helpful in providing the farmers with necessary market linkage and get fair and remunerative prices for their produce.
6. PACS given priority for Retail Petrol/ Diesel outlets: Government has allowed PACS to be included in the Combined Category 2 (CC2) for allotment of retail petrol/ diesel outlets.

7. PACS as PM Bharatiya Jan Aushadhi Kendra for improving access to generic medicines at rural level: Government is promoting PACS to operate Pradhan Mantri Bhartiya Jan Aushadhi Kendras which will provide additional income source to them and provide easy access of generic medicines to rural citizens.
8. PACS as Pradhan Mantri Kisan Samriddhi Kendras (PMKSK): Government is promoting PACS to operate PMKSK for ensuring easy accessibility of fertilizer & related services to farmers in the country.
9. PACS to carry out O&M of rural piped water supply schemes (PWS): In order to utilize the reach of PACS in rural areas, on the initiative of the Ministry of Cooperation, Ministry of Jal Shakti has made PACS as eligible agencies to carry out the Operations & Maintenance (O&M) of PWS in rural areas.
10. New National Multi-State Cooperative Seed Society for certified seeds: Government has established a new apex multi-state cooperative seed society under the MSCS Act, 2002, namely Bharatiya Beej Sahakari Samiti Limited (BBSSL) as an umbrella organization for quality seed cultivation, production and distribution under a single brand.
11. New National Multi-State Cooperative Export Society for promoting exports: Government has established a new apex multi-state cooperative export society under the MSCS Act, 2002, namely National Cooperative Export Limited (NCEL) as an umbrella organization to give thrust to exports from cooperative sector.
12. New National Multi-State Cooperative Organic Society for organic farming: Government has established a new apex multi-state cooperative organic society under the MSCS Act, 2002, namely National Cooperative Organics Limited (NCOL) as an umbrella organization to produce, distribute and market certified and authentic organic products.

ACTION TAKEN REPORT

ON THE OBSERVATION AND RECOMMENDATION MADE BY THE DEPARTMENTALLY RELATED STANDING COMMITTEE ON DEVELOPMENT (B) DEPARTMENTS IN ITS 26th REPORT, GRANT NO.43 FOR THE YEAR, 2024-2025.

After having a threadbare discussion on the preliminary status paper, Action Taken Report, Performance of Budget etc. furnished by the Co-operation Department, Departmentally Related Standing Committee on Development (B) Departments has made the following Observation and Recommendation.

Sl No.	Observation and Recommendation	Action taken report
1	The Committee observes that the Cooperation Department has not taken proper measure for the development of Cooperative Societies in the State in spite of having a lot of scope to take advantage of the central schemes to improve lives of the people through Cooperatives. The Committee, therefore, strongly recommends that the Department should take necessary action for the improvement of the Cooperative Societies throughout the state. The Committee also recommends that Department should prepare a Roadmap to implement various State and Central schemes throughout the state so that the people would be benefited from such schemes.	For strengthening the Cooperatives, the Cooperation Department, Govt. of India has given emphasis on Cooperative Sector, thereby, to improve livelihood of cooperatives, the Cooperation Department, Govt of Assam has decided to implement each and every scheme introduced by the Cooperation Department, Govt of India which seem to be viable in context with the Cooperative sector of Assam. Therefore, the Govt. of Assam has decided to go along with the roadmap and the Central Schemes to ensure maximum inflow of fund from the Central Govt, so that the goals are not hindered due to want of fund. The schemes are as follows :- 1. Computerization of PACS 2. Adoption of Model Bye- 3. World's largest Decentralized Grain Storage Program. 4. PACS as Common Service Centres (CSC). 5. Formation of new Farmer Producer Organizations (EPOS) by PACS. 6. PACS given priority for Retail Petrol/ Diesel outlets: Government has allowed PACS to be included in the Combined Category 2 (CC2) for allotment of retail petrol/ diesel outlets. 7. PACS as PM Bharatiya Jan Aushadhi Kendra. 8. PACS as Pradhan Mantri Kisan Samriddhi Kendra. 9. PACS to carry out O&M of rural piped water supply. 10. Bharatiya Beej Sahakari Samiti Limited (BBSSL) as an umbrella organization for quality seed cultivation, production and distribution under a single brand. 11. National Cooperative Export Limited (NCEL) as an umbrella organization to give thrust to exports from cooperative sector. 12. National Cooperative Organics Limited (NCOL) as an umbrella organization to produce, distribute and market certified and authentic organic products.

		<p>Achieving a quite success in case of implementation of above schemes, the Cooperation Department, Assam already computerized 583 PACS to enhance operational efficiency, starts the Pilot Project at No.2 Pub-Bongshar Gaon Panchayat Samabay Samiti GPSS Ltd. for the World's Largest Grain Storage Plan in the Cooperative Sector. The 100% data updation on the National Cooperative Database (NCD) portal ensures transparency and good governance, Two, all-women cooperative markets will be established in Kumarapara, Guwahati, and Senchowa, Nagaon aiming to promote gender equality and a Jute Mill will be set up in Nalbari to address the shortage of gunny bags and jute procurement. Also, significant financial assistance has been allocated to women cooperatives, GPSS, and other cooperative societies, supporting the growth and sustainability of the cooperative movement.</p>
2	<p>The Committee observes that Cooperative Societies of the State could not achieve proper growth whereas they have immense scope to venture in to various economic activities by collective efforts. The Committee recommends that the Department should take necessary steps to support the Cooperative Societies for diversification in their business activities for a visibility and sustainability considering the sanctity of public interest.</p>	<p>The Department has taken measures to diversify the income for Cooperative Society by implementing various central sector schemes and state sector projects. Central sector schemes like Opening of CSC, Opening of Jan Aushdhi Kendra, opening of outlet under Pradhan Mantri Kisan Samridhi Kendras (PMKSK), PACS to function as FPO, etc has provided Cooperative Societies with a way to diversify their income generating activities. Also these schemes have socio economic impact on the members of the Society as these facilities can be availed by the larger members of the Society and public as a whole. The schemes also bring awareness among the masses regarding the economic opportunities available for them as well as the facilities provided by the Govt. for EODB.) Schemes like CSC can help in application for mission Bhumiputra, Mission Basundhara and many more. Schemes like PMKSK can help farmers in their purchase of fertilizers and other agriculture related equipment. Also, in future these centres can be used to promote organic farming in Assam.</p> <p>Also, the Department is actively promoting membership in NCEL, NCOL, and BBSSL which can help cooperative Societies in getting good quality seeds for better agriculture produce as well as to sell to public, export promotion scope of its product and export their products to various countries. The Dept. is also in process of establishing 2 Women Cooperative Markets in the State-one at Kumarpara and other as Senchowa, which can provide dedicated space for the cooperative to display their products. Also, process is going on to establish one Jute Mill at Nalbari under Cooperative Sector, which can utilize the raw jute produced in lower Assam, finished jute products and their sale in and outside the country.</p> <p>It will also generate mass employment for the youth of lower Assam.</p>

3	<p>The Committee observes that the Department has not taken proper measures for proper grain storage and accessible market facilities in the State.</p> <p>The Committee recommends that the Department should initiate necessary provisions for grain storage all over the state and explore the possibilities of marketing of the products of the marginal fir farmers /traders.</p>	<p>Pilot Project for World's largest Decentralized Grain Storage Plan in Cooperative Sector. In Assam, No.2 Pub-Bongshar Gaon Panchayat Samabay Samiti (GPSS) Ltd. was identified for the Pilot Project of the World's Largest Grain Storage Plan in the Cooperative Sector. Accordingly, the Detail project Report (DPR) for No.2 Pub-Bongshar Gaon Panchayat Samabay Samiti {GPSS} Ltd. Was completed by NABCONS (Consultancy firm of NABARD) as a pilot project for "World's Largest Grain Storage plan in Cooperative Sector". Foundation stone was laid on 19-08-2023 in the presence of Hon'ble Minister of Cooperation and was inaugurated by Hon'ble Prime Minister of India on 24-02-2024. Now the construction of the godown is completed as informed by the Deputy Registrar of Cooperative Societies, Kamrup and the same was inaugurated virtually by Hon'ble PM of India on February'2024. For the second phase of World's Largest Grain Storage Plan in the Cooperative Sector, as, directed by Ministry of Cooperation Govt. of India a Project proposal has been submitted by the RCS Directorate to the Cooperation Department, GOA to be forwarded to the T &D Department to implement the scheme under PM DevINE with a list of 95 Societies.</p>								
4	<p>During the course of deliberations with the Departmental representatives the Committee observes that 11 thousand societies are registered under the Societies Act, but provisions have not yet been made for the revival of the defunct societies.</p> <p>Consequent upon the non-revival of the defunct societies, the Committee recommends that the Department should take steps for revival of the defunct societies. The Department should also gear-up for registration of new Cooperatives so that each GP of the State has at least one Multipurpose Cooperative Societies (Dairy, Fishery etc.)</p>	<p>Action is being initiated for revival of defunct cooperative societies.</p> <table><tr><td>Functional</td><td>— 6446 Nos.</td></tr><tr><td>Non- Functional</td><td>— 3761 Nos.</td></tr><tr><td>U/L</td><td>--- 969 Nos.</td></tr><tr><td>Total</td><td>- 11176Nos.</td></tr></table> <p>Registration and liquidation of Societies is a process that continues throughout the year. As per the direction received from Ministry of Cooperation initiative was taken to register new Coop: Societies. As per data collected from field since 15/02/2025, newly 63 MPACS, 29 fishery, 255 dairy Coop: Societies are registered or in the process of registration.</p> <p>For accessible market facility, two cooperative markets are being proposed to be established, one at Kumarpara, Guwahati and second at Senchowa, Nagaon for the cooperatives to showcase their products.</p>	Functional	— 6446 Nos.	Non- Functional	— 3761 Nos.	U/L	--- 969 Nos.	Total	- 11176Nos.
Functional	— 6446 Nos.									
Non- Functional	— 3761 Nos.									
U/L	--- 969 Nos.									
Total	- 11176Nos.									

Observation and Recommendation

Grant No. 43

Department : Co-Operation

1. The Committee observes that the Cooperation Department has not taken proper measure for the development of Cooperative Societies in the State in spite of having a lot of scope to take advantage of the central schemes to improve lives of the people through Cooperatives. The Committee, therefore, strongly recommends that the Department should take necessary action for the improvement of the Cooperative Societies throughout the state. The Committee also recommends that Department should prepare a Roadmap to implement various State and Central schemes throughout the state so that the people would be benefited from such schemes.
2. The Committee observes that Cooperative Societies of the State could not achieve proper growth whereas they have immense scope to venture in to various economic activities by collective efforts.

The Committee recommends that the Department should take necessary steps to support the Cooperative Societies for diversification in their business activities for a visibility and sustainability considering the sanctity of public interest.

3. The Committee observes that the Department has not taken proper measures for proper grain storage and accessible market facilities in the State.

The Committee recommends that the Department should initiate necessary provisions for grain storage all over the state and explore the possibilities of marketing of the products of the marginal farmers /traders.

4. During the course of deliberations with the Departmental representatives the Committee observes that 11 thousand societies are registered under the Societies Act, but provisions have not yet been made for the revival of the defunct societies.

Consequent upon the non-revival of the defunct societies, the Committee recommends that the Department should take steps for revival of the defunct societies. The Department should also gear-up for registration of new Cooperatives so that each GP of the State has at least one Multipurpose Cooperative Societies (Dairy, Fishery etc.)

5. The Committee observes that the head of the Department have not come prepared regarding the Budget of the Year 2025-26.

So, the Committee directed the Department to come prepared in the next Meeting.

With these observations, the Committee recommends that the total amount of Rs. 20066.24 lakhs as sought for, under Grant No 43 Co-Operation for the financial year, 2025-26 approved by the August House.

The Action taken Report on the recommendation may be submitted to the Committee within 90 days from the date of presentation of the report in the House.

The Statement to be submitted by the Departments

1. Further, the Committee recommends that the Department should submit the detailed statement regarding expenditure that could not be done in GeM Portal under Head-4425, Sub-Head 001- Directed and Administration in the year 2024-25.
2. The Committee recommends that the Department should submit the detailed expenditure statement regarding the Budget Provision of the year 2024-25 amounting to Rs. 1649.00 Lakh under Head-4425, Sub-Head 800-Other Expenditure.

Further, the Committee also recommends that the Department should prepare a statement of the probable Budget Provision of the year 2025-26 amounting to Rs. 601.44 Lakh and submit it before the Committee.
3. The Committee recommends that the Department should submit the detailed statement regarding the posts lying vacant in the Department under Head-2425, Sub-Head 001-Direction and Administration and also directed the Department to submit the details statement regarding the Budget estimate of Rs.5953.74 Lakh of the year 2025-26.
4. The Committee recommends that the Department should submit the detailed expenditure statement regarding the Budget Provision of the year 2024-25 amounting to Rs. 916.70 Lakh under Head-2425, Sub-Head 108-Assistance to other Co-operative.

Further, the Committee also recommends that the Department should prepare a statement of probable Budget Provision of the year 2025-26 amounting to Rs. 2305.40 Lakh and submit it before the Committee.
5. The Committee recommends that the Department should submit the detailed statement in regarding the probable Budget Provision of the year 2025-26 amounting to Rs. 285.00 Lakh (SOPD-G) under Head-13-Major Works in Capital expenditure.
6. The Committee recommends that the Department should submit the detailed statement regarding the Budget Provision of the year 2024-25 amounting to Rs. 0.01 Lakh under Head-15-Machinery and Equipment/Tools mentioning the details about why the budget expenditure could not be done under this Head.
7. Moreover, the committee recommends that the Department should submit the detailed statement regarding the Budget Provision of the year 2024-25 amounting to Rs. 0.01 Lakh under Head-190- Investments in Public Sector and other Undertakings mentioning the details about why the budget expenditure could not be done under this Head.

Statement and Utilisation furnished by the Co-Operation Department

are 20 District Deputy Registrar of Cooperative Societies in 35 Districts and 39 nos. of Assistant Registrar of Cooperative Societies in 78 sub-divisions. The details of posts under the Directorate is as under:-

Details of posts, man in position and vacancy position as on 31/01/2025

Sl. No.	Name of officers category wise	Total Strength	Man in position	Vacancy position
1	Registrar of Coop: Societies, Assam	1	1	0
2	Addl. Registrar of Coop: Societies (Admn.)	1	1	0
3	Addl. Registrar of Coop: Societies	3	3	0
4	Joint Registrar of Coop: Societies	6	6	0
5	Deputy Registrar of Coop: Societies	23	22	1
6	Assistant Registrar of Coop: Societies	54	42	12
7	Sub Registrar of Coop: Societies	80	76	4
8	Sr. Inspector/Auditor of Coop: Societies	414	366	48
9	Jr. Inspector/Auditor of Coop: Societies	450	229	221
10	P.A. to R.C.S., Assam	1	0	1
11	Superintendent	6	4	2
12	U.D.Asstt.	177	159	18 ↗
13	Stenographer	2	2	0
14	L. D. Asstt.	318	226	92
15	Compiler	2	2	0
16	Gram Sevak	3	1	2
17	Cinema Operator	1	1	0
18	Driver	56	36	20
19	Helper	1	1	0
20	P.S.P. (Jarikarak Grade – I & II)	209	196	13
21	Daftary	2	2	0
22	Head Assistant	4	4	0
23	Jamadar	1	1	0
24	Peon cum Chowkidar	378	299	79
26	Sweeper	1	1	0
Total		2194	1681	513

NB – There are 114 No.s of Grade-III and 40 No.s of Grade-IV vacant post submitted to SLRC for recruitment.

COOPERATION DEPARTMENT
DETAIL ALLOCATION UNDER MAJOR HEAD "2425" AND MINOR HEAD - "001" (POINT NO - 2)
(Rs. In Lakh)

	MINOR HEAD 001	5953.74	Remarks
0174	Salary	₹ 943.80	
	Arr Salary	₹ 28.00	
	Helper Allowance	₹ 1.97	
	TA	₹ 10.45	
	Postage Stamp	₹ 0.52	
	Telephone Charge	₹ 0.52	
	Electricity & Water Charge	₹ 19.00	
	Stationery and Printing of forms	₹ 38.83	
	Liveries	₹ 1.05	For Grade -IV staff's uniform
	Maintanace of Vehicle	₹ 1.57	
	POL	₹ 4.18	
	Books and Periodicals	₹ 0.65	
	Refreshment	₹ 2.34	
	Others	₹ 4.76	for purchase of consumables
	Remuneration of professionals	₹ 0.01	
	Legal Service	₹ 65.55	
	Consultancy Fee	₹ 4.37	
	House Keeping	₹ 47.50	
	Rents Rates & Taxes	₹ 1.33	
	Publication	₹ 0.48	
	Minor Works	₹ 38.49	Repairing works
	Departmental Building	₹ 0.01	
	Machinery and Equipment	₹ 0.52	
	Disaster Management	₹ 1.57	
	Training	₹ 38.00	
	Organising Functions	₹ 33.25	
	Decreetal Amount	₹ 0.01	
	Conduct of Recruitment Exam	₹ 0.01	
	Award Money	₹ 47.50	
	AMC of IT	₹ 19.00	
	Network Bandwidth Cost	₹ 47.50	Internet service
1311	Pay	₹ 12.65	
	Arrear Salary	₹ 0.01	
	Postage Stamp	₹ 0.01	
	Electricity and Water Chage	₹ 0.01	
1312	Pay	₹ 4,352.70	
	Arrear Salary	₹ 110.00	
	Helper Allowance	₹ 3.94	
	Part Time Sweeper	₹ 0.96	
	TA	₹ 10.45	
	Postage Stamp	₹ 0.01	
	Electricity and Water Charge	₹ 28.50	
	POL	₹ 2.00	
	Refreshment	₹ 0.01	
	Rents for hired building	₹ 28.50	
	rates and Taxes	₹ 1.25	

₹ 5,953.74

State Share (SOPD-SS)									
#	Head of Account	Scheme Description	Original Budget Provision 2024-25	SD Budget Provision 2024-25	Revised Budget Provision (Org+S D+) 2024-25	FOC Issued 2024-25	% utilization 2025-26	Amount proposed 2025-26	Remarks
1	2425 - 00 - 107 - 6307 - 928 - 32 - 99-SOPD-G-GA-V	Computerization of the Offices of Registrar of Co-operative Societies-State Share	0.00	1.66	1.66	1.66	100%	13.52	Amount Utilized
2	4425 - 00 - 107 - 1316 - 928 - 99 - 02 -SOPD-G-GA-V	Sub Divisional Organization-State Share-Information Technology	28.00	0.00	39.39	39.39	100%	114.66	Amount Utilized
Total			28.00	1.16	41.05	41.05	100%	128.18	

RIDF (includes RIDF-LS & SS and WIF-LS & SS)									
#	Head of Account	Scheme Description	Original Budget Provision 2024-25	SD Budget Provision 2024-25	Revised Budget Provision (Org+S D+) 2024-25	FOC Issued 2024-25	% utilization 2025-26	Amount proposed 2025-26	Remarks
1	4425-00-800-5338-000-32-98 RIDF-SS-GA-V	RIDF	1.00	0.00	1.00	0.00	0%	433.75	Bill amount of Rs. 733.74551 lakh is pending for payment against 4 No. of projects (*including one court case)
2	4425-00-800-5338-000-32-98 RIDF-LS-GA-V	RIDF	15.00	0.00	15.00	13.33	89%	167.69	Bill amount of Rs.567.68849 lakh is pending for payment against one project
Total			16.00	0.00	16.00	13.33	83.00	601.44	

(Projects of Women Market=Rs.500.00 Lakh, Jute Mill = Rs.700.00 Lakh, SC to NEDFL through AIFA = Rs.500.00 lakh, Total 1700.00 Lakh)		% of proposal Submitted	47.04%
		% of proposal submitted excluding the projects disallowed	63.78%
		% of amounts sanctioned	35.97%

(Projects of Women Market=Rs.500.00 Lakh, Jute Mill = Rs.700.00 Lakh, SC to NEDFL through AIFA = Rs.500.00 lakh, Total 1700.00 Lakh)		% of amounts utilized	31.97%
		% of amount utilized excluding the projects disallowed	43.35%

**COOPERATION DEPARTMENT
BUDGET ALLOCATION STATUS**

Major Head	Minor Head	Budget Allocation (Rs. In Lakh)			Remarks
		2023-24	2024-25	2025-26	
4425	001	₹ 223.70	₹ 1,930.80	₹ 551.00	Fund allocated for the FY 2024-25 for purchase of computers, furniture and establishment of two new women cooperative market was proposed under this HoA during FY 2024-25.
	107	₹ 1,021.82	₹ 562.41	₹ 114.66	Central Govt fund received against CSS and Share Capital to Apex Bank was granted during FY 2024-25. During 2023-24 fund received from Gol against CSS.
	190	₹ 7,116.53	₹ 1,200.00	₹ 294.51	Loan of Rs.3336.30 Lakh to Assam Coop Jute Mill Ltd., Silghat was converted to Equity and Govt allocated Rs.3780.23 lakh to WAMUL as Share Capital during 2023-24. During 2024-25 Govt allocated fund of Rs.700.00 lakh for establishing a new Jute Mill and Share Capital to WAMUL Rs.500.00 lakh. (Amount differ from actual budget book)
	800	₹ 3,567.90	₹ 1,649.00	₹ 601.44	As Allocated by Finance (EA) Dept against RIDF and WIF projects. (Amount differ from actual budget book)
6425	190	₹ 0.00	₹ 0.01	₹ 0.00	Token provision.
2425	001	₹ 3,624.00	₹ 5,606.00	₹ 5,953.74	A major portion is allocated for granting salary and Arrear salary to employees. Significant increment is noticed between the FY 2023-24 and 2024-25, due to new appointments in the Dept.
	003	₹ 19.02	₹ 24.13	₹ 26.37	Normal allocation, no significant increase or decrease. (For training)
	101	₹ 6,757.79	₹ 9,362.31	₹ 10,076.40	A major portion is allocated for granting salary and Arrear salary to employees. Significant increment is noticed between the FY 2023-24 and 2024-25, due to new appointments in the Dept.
	105	₹ 0.00	₹ 20.00	₹ 19.00	Provision made as per requirement. (Printing and Publicity)
	106	₹ 18.00	₹ 16.00	₹ 15.20	Normal allocation as per requirement. (Assistance to GPSS)
	107	₹ 0.00	₹ 16.59	₹ 13.52	CSS - Computerization of RCS office (Gol allocation)
	108	₹ 1,475.84	₹ 916.70	₹ 2,305.40	During FY 2023-24 one time grant of Rs.300.00 Lakh allocated for Kanalata Mohila Bank and salary for President and Vice President of ASWC of Rs.59.84 lakh and rest is for providing assistance to other cooperatives. Significant increment is seen during the FY 2025-26 due to allocation of Rs.1800.00 Lakh to APOL as VRS.
2404	102	₹ 0.00	₹ 500.00	₹ 0.00	Amount during FY 2024-25 was allocated by the Govt. for Assam Dairy Development Plan. (WAMUL)
	191	₹ 12.75	₹ 25.00	₹ 95.00	Allocated as per estimate submitted to Govt. (Assistance to Dairy Cooperatives)
4408	190	₹ 425.00	₹ 0.01	₹ 0.00	Conversion of Loan to Equity of ASWC (one time exercise)
		₹ 24,262.35	₹ 21,828.96	₹ 20,066.24	

Total:-

MAJOR HEAD WISE				
4425:-	₹ 11,929.95	₹ 5,342.21	₹ 1,561.61	Fund allocated for the FY 2024-25 for purchase of computers and establishment of two new women cooperative market was proposed under this HoA during FY 2024-25. Central Govt fund received against CSS and Share Capital to Apex Bank was granted during FY 2024-25. During 2023-24 fund received from Gol against CSS. Loan of Rs.3336.30 Lakh to Assam Coop Jute Mill Ltd., Silghat was converted to Equity and Govt allocated Rs.3780.23 lakh to WAMUL as Share Capital during 2023-24. During 2024-25 Govt allocated fund of Rs.700.00 lakh for establishing a new Jute Mill and Share Capital to WAMUL Rs.500.00 lakh. During 2024-25 Govt allocated fund for establishing a new Jute Mill and Share capital to WAMUL and As Allocated by Finance (EA) Dept against RIDF and WIF projects.
6425:-	₹ 0.00	₹ 0.01	₹ 0.00	No Allocation
2425:-	₹ 11,894.65	₹ 15,961.73	₹ 18,409.63	A major portion is allocated for granting salary and Arrear salary to employees. Significant increment is noticed between the FY 2023-24 and 2024-25, due to new appointments in the Dept. and during FY 2023-24 one time grant allocated for Kanalata Mohila Bank ans salary for President and Vice President of ASWC.
2404 :-	₹ 12.75	₹ 525.00	₹ 95.00	Amount during FY 2024-25 was allocated by the Govt. for Assam Dairy Development Plan.
4408:-	₹ 425.00	₹ 0.01	₹ 0.00	Conversion of Loan to Equity of ASWC (one time exercise)

MINOR HEAD WISE

001:-	₹ 3,847.70	₹ 7,536.80	₹ 6,504.74	Purchase computers, furniture and establishment of two new women cooperative market was proposed under this HoA during FY 2024-25 and a major portion is allocated for granting salary and Arrear salary to employees. Significant increment is noticed between the FY 2023-24 and 2024-25, due to new appointments in the Dept.
107:-	₹ 1,021.82	₹ 579.00	₹ 128.18	Central Govt fund received against CSS and Share Capital to Apex Bank was granted during FY 2024-25. During 2023-24 fund received from Gol against CSS.
190 :-	₹ 7,541.53	₹ 1,200.02	₹ 294.51	Loan of Rs.3336.30 Lakh to Assam Coop Jute Mill Ltd., Silghat was converted to Equity and Govt allocated Rs.3780.23 lakh to WAMUL as Share Capital during 2023-24. During 2024-25 Govt allocated fund of Rs.700.00 lakh for establishing a new Jute Mill and Share Capital to WAMUL Rs.500.00 lakh.
800 :-	₹ 3,567.90	₹ 1,649.00	₹ 601.44	As Allocated by Finance (EA) Dept against RIDF and WIF projects.
003:-	₹ 19.02	₹ 24.13	₹ 26.37	Normal allocation, no significant increase or decrease. (For training)
101 :-	₹ 6,757.79	₹ 9,362.31	₹ 10,076.40	A major portion is allocated for granting salary and Arrear salary to employees. Significant increment is noticed between the FY 2023-24 and 2024-25, due to new appointments in the Dept.
105 :-	₹ 0.00	₹ 20.00	₹ 19.00	Provision made as per requirement. (Printing and Publicity)
106:-	₹ 18.00	₹ 16.00	₹ 15.20	Normal allocation as per requirement. (Assistance to GPSS)
107 :-	₹ 0.00	₹ 16.59	₹ 13.52	CSS - Computerization of RCS office (Gol allocation)
108 :-	₹ 1,475.84	₹ 916.70	₹ 2,305.40	During FY 2023-24 one time grant allocated for Kanalata Mohila Bank ans salary for President and Vice President of ASWC. Significant increment is seen during the FY 2025-26 due to allocation of Rs.1800.00 Lakh to APOL as VRS.

**COOPERATION DEPARTMENT
BUDGET UTILIZATION STATUS**

Major Head	Minor Head	Budget Utilization (Rs. In Lakh)			Remarks
		2023-24	2024-25	2025-26	
4425	001	₹ 223.70	₹ 371.57	NA	Fund allocated for the FY 2024-25 for purchase of computers, furniture could not be utilized due to technical reasons in GeM and establishment of two new women cooperative market was proposed under this HoA during FY 2024-25 has been deferred to next financial year by the Hon'ble CM.
	107	₹ 713.00	₹ 551.39	NA	Utilised almost the entire amount of Central Govt fund received against CSS and Share Capital to Apex Bank was granted during FY 2024-25. During 2023-24 fund received from Gol against CSS.
	190	₹ 4,263.30	₹ 0.00	NA	Loan of Rs.3336.30 Lakh to Assam Coop Jute Mill Ltd., Sighat was converted to Equity and Rs.900.00 lakh granted to WAMUL as Share Capital during 2023-24. During 2024-25 Govt allocated fund of Rs.700.00 lakh for establishing a new Jute Mill and Share Capital to WAMUL Rs.500.00 lakh (AIFA). Amount could not be utilised due to administrative reasons. (Amount differ from actual budget book)
	800	₹ 1,512.85	₹ 856.38	NA	As Allocated by Finance (EA) Dept against RIDF and WIF projects. Amounts utilised as per bills received against ongoing and completed projects. (Amount differ from actual budget book)
6425	190	₹ 0.00	₹ 0.00	NA	Token provision.
2425	001	₹ 3,458.43	₹ 3,800.73	NA	Amount utilised for granting salary and Arrear salary to employees. Significant increment is noticed between the FY 2023-24 and 2024-25, due to new appointments in the Dept.
	003	₹ 17.40	₹ 20.75	NA	Amount utilised. (For training)
	101	₹ 6,658.00	₹ 6,383.31	NA	Amount utilised for granting salary and Arrear salary to employees.
	105	₹ 0.00	₹ 4.13	NA	Amount utilised to meet outstanding bills. (Printing and Publicity)
	106	₹ 18.00	₹ 0.00	NA	Ceiling proposal pending at Finance Dept. for the current FY. (GPSS)
	107	₹ 0.00	₹ 16.58	NA	Utilised. CSS - Computerization of RCS office (Gol allocation)
	108	₹ 604.21	₹ 300.00	NA	During FY 2023-24 one time grant of Rs.300.00 Lakh released to Kanalata Mohila Bank and an amount of Rs.59.84 lakh released against salary for President and Vice President of ASWC and rest is for providing assistance to other cooperatives. Rs.300.00 granted to Srimanta Sankardeva Sangha, T&C Cooperative Society, Nagaon. For the year 2024-25 ceiling proposal moved for rest of the amount. Significant increment is seen during the FY 2025-26 due to allocation of Rs.1800.00 Lakh to APOL as VRS.
2404	102	₹ 0.00	₹ 0.00	NA	Amounts could not be utilised project under Assam Dairy Development Project could not be capitalized due to objection by WAMUL regarding type of grant.
	191	₹ 12.75	₹ 0.00	NA	Ceiling proposal moved. (Assistance to Dairy Cooperatives)
4408	190	₹ 425.00	₹ 0.00	NA	Utilised. Conversion of Loan to Equity of ASWC (one time exercise)

Total:-

MAJOR HEAD WISE				
4425:-	₹ 17,906.64	₹ 12,304.84	NA	Fund allocated for the FY 2024-25 for purchase of computers , furniture could not be utilized due to technical reasons in GeM and establishment of two new women cooperative market was proposed under this HoA during FY 2024-25 has been differed to next financial year by the Hon'ble CM. Utilised almost the entire amount of Central Govt fund received against CSS and Share Capital to Apex Bank was granted during FY 2024-25. During 2023-24 fund received from GoI against CSS. Loan of Rs.3336.30 Lakh to Assam Coop Jute Mill Ltd., Silghat was converted to Equity and Rs.900.00 lakh granted to WAMUL as Share Capital during 2023-24. During 2024-25 Govt allocated fund of Rs.700.00 lakh for establishing a new Jute Mill and Share Capital to WAMUL Rs.500.00 lakh (AIFA). Amount could not be utilised due to administrative reasons. against RIDF and WIF projects. Amounts utilised as per bills received against ongoing and completed projects.
6425:-	₹ 0.00	₹ 0.00	NA	NA
2425:-	₹ 10,756.04	₹ 10,525.50	NA	Amount utilised for granting salary and Arrear salary to employees. Significant increment is noticed between the FY 2023-24 and 2024-25, due to new appointments in the Dept. , training, to meet outstanding bills. (Printing and Publicity). Ceiling proposal for assistance to GPSS pending at Finance Dept. CSS - Computerization of RCS office (GoI allocation) has been fully utilised, During FY 2023-24 one time grant of Rs.300.00 Lakh released to Kanallata Mohila Bank and an amount of Rs.59.84 lakh released against salary for President and Vice President of ASWC and rest is for providing assistance to other cooperatives. Rs.300.00 granted to Srimanta Sankardeva Sangha, T&C Cooperative Society, Nagaon. For the year 2024-25 ceiling proposal moved for rest of the amount for providing financial assistance.
2404 :-	₹ 12.75	₹ 0.00	NA	Amounts could not be utilised project under Assam Dairy Development Project could not be capitalized due to objection by WAMUL regarding type of grant,. Ceiling proposal moved. (Assistance to Dairy Cooperatives)
4408:-	₹ 425.00	₹ 0.00	NA	Utilised. Conversion of Loan to Equity of ASWC (one time exercise)

MINOR HEAD WISE				
001:-	₹ 3,682.13	₹ 4,172.30	NA	Fund allocated for the FY 2024-25 for purchase of computers , furniture could not be utilized due to technical reasons in GeM and establishment of two new women cooperative market was proposed under this HoA during FY 2024-25 has been differed to next financial year by the Hon'ble CM. Further, Amount utilised for granting salary and Arrear salary to employees.
107:-	₹ 713.00	₹ 567.97	NA	Utilised. CSS - Computerization of RCS office (Gol allocation)
190 :-	₹ 4,688.30	₹ 0.00	NA	Loan of Rs.3336.30 Lakh to Assam Coop Jute Mill Ltd., Silghat was converted to Equity and Rs.900.00 lakh granted to WAMUL as Share Capital during 2023-24. During 2024-25 Govt allocated fund of Rs.700.00 lakh for establishing a new Jute Mill and Share Capital to WAMUL Rs.500.00 lakh (AIFA). Amount could not be utilised due to administrative reasons. amount earmarked for Conversion of Loan to Equity of ASWC (one time exercise) is utilised.
800 :-	₹ 1,512.85	₹ 856.38	NA	As Allocated by Finance (EA) Dept against RIDF and WIF projects. Amounts utilised as per bills received against ongoing and completed projects.
003:-	₹ 17.40	₹ 20.75	NA	Amount utilised. (For training)
101 :-	₹ 6,658.00	₹ 6,383.31	NA	Amount utilised for granting salary and Arrear salary to employees.
105 :-	₹ 0.00	₹ 4.13	NA	Amount utilised to meet outstanding bills. (Printing and Publicity)
106:-	₹ 18.00	₹ 0.00	NA	Ceiling proposal pending at Finance Dept. for the current FY. (GPSS)
107 :-	₹ 0.00	₹ 16.58	NA	Utilised. CSS - Computerization of RCS office (Gol allocation)
108 :-	₹ 604.21	₹ 300.00	NA	Utilised. Conversion of Loan to Equity of ASWC (one time exercise)

FINANCIAL ASSISTANCE TO COOPERATIVE SOCIETIES FOR THE YEAR 2024-25.
1. Financial Assistance to Women Cooperative Societies as revolving fund for the financial year 2024-25 (Budget Provision Rs. 16.68 Lakhs): (Pending at Finance)

Sl. No.	Name of Societies	District	Category	Amount in Lakh	Remarks
1	SAMPABATI MEEN PALAN SAMABAY SAMITI LIMITED	Morigaon	Women	50,000/-	
2	Jagriti ALF CS Ltd	Cachar	Women	50,000/-	
3	BINDUKURI BAHUMUKHI MAHILA SAMABAI SAMITI LTD	Sonitpur	Women	50,000/-	
4	MESS MALINIPUR BAHUMUKHI SS LTD	Dhemaji	Women	50,000/-	
5	PRAGJYOTISHA AREA LEVEL FEDERATION CO-OPERATIVE SOCIETY LTD.	Kamrup Metropolitan	Women	50,000/-	
6	SARATHI AREA LEVEL FEDERATION BAHUMUKHI SAMABAI SAMITY LTD.	Dibrugarh	Women	50,000/-	
7	JOYPUR PICHALA HANDLOOM & HANDICRAFT COOPERATIVE SOCIETY LTD.	Lakhimpur	Women	50,000/-	
8	Timisuti GP BMSS	Biswanath	Women	50,000/-	
9	THE BARGANG GP B M S S LIMITED	Biswanath	Women	50,000/-	
10	CHAULKORA BAHUMUKHI MOHILA SAMABAI SAMITY LTD	Sivasagar	Women	50,000/-	
11	NORUDROY ALF CO-OPERATIVE SOCIETY LTD	Jorhat	Women	50,000/-	
12	LACHANGA GAON PANCHAYAT BOHUMUKHI MAHILA SAMABAY SAMITEE LTD.	Barpeta	Women	50,000/-	
13	ANTORA AREA LEVEL FEDERATION BAHUMUKHI SAMABAI SAMITEE LTD.	Dibrugarh	Women	50,000/-	
14	APEKSHA AREA LEVEL FEDERATION CS LTD	Kamrup Metropolitan	Women	50,000/-	
15	M/S CHANDRAMA AREA LEVEL FEDERATION CS LTD	Dhemaji	Women	50,000/-	
16	ANAYA ALF Co-operative Society Ltd.	Jorhat	Women	50,000/-	
17	PACHIM NOWBOICHA BMSS LTD	Lakhimpur	Women	50,000/-	

18	MAHILA JANA SHAKTI AREA LEVEL FEDERATION BAHUMUKHI SAMABAI SAMITY LTD.	Dibrugarh	Women	50,000/-	
19	Prajwalika Alf Cooperative Society Ltd.	Kamrup Metropolitan	Women	50,000/-	
20	DIMARUGURI GPBMSS Ltd.	Nagaon	Women	50,000/-	
21	Luitporia Alf Bahumukhi Samabay Sametee	Dibrugarh	Women	50,000/-	
22	Ammanya Area Level Federation Co-operative Society Ltd	Kamrup Metropolitan	Women	50,000/-	
23	NAYANTORA AREA LEVEL FEDERATION CO-OPERATIVE SOCIETY LTD	Kamrup Metropolita	Women	50,000/-	
24	M/S MACHKHOWA BAHUMUKHI SS LTD	Dhemaji	Women	50,000/-	
25	JEEBAN JYOTI AREA LEVEL FEDERATION COOPERATIVE SOCIETY LTD.	Dibrugarh	Women	50,000/-	
26	DIMARUGURI GPBMSS Ltd.	Tinsukia	Women	50,000/-	
27	NOWBOICHA BMSS LTD	Lakhimpur	Women	50,000/-	
28	M/S NAMAMI AREA LEVEL FEDERATION CS LTD	Dhemaji	Women	50,000/-	
29	SILAPATHAR BAHUMUKHI MAHILA SS LTD	Dhemaji	Women	50,000/-	
30	BAGHBAR JANAPRIYA GAON PANCHAYAT BAHUMUKHI MAHILA SAMABAY SAMITI LIMITED.	Barpeta	Women	50,000/-	
31	BALUHANDAR GPBMSS LTD.	Hojai	Women	50,000/-	
32	Sathisamuka Majarkhat Gaon Panchayat Bahumukhi Mahila Samabai Samity Ltd.	Bajali	Women	50,000/-	
33	KEOTKUCHI GAON PANCHAYAT BAHUMUKHI MAHILA SAMABAY SAMITI LIMITED.	Barpeta	Women	50,000/-	
Total Rs.				16,50,000/-	

2. Financial Assistance to GPSS for Common Service Centre (CSC) for the financial year 2024-25 (Budget Provision Rs. 16 Lakhs) : (Pending at Finance)

Sl. No.	Name of Societies	District	Category	Amount in Lakh	Remarks
1	KANU C.S. Ltd	Charaideo	GPSS	1,06,666/-	
2	KADAM SAMABAI SAMITY LIMITED	Lakhimpur	GPSS	1,06,666/-	
3	Silakuti GPSS Ltd.	Charaideo	GPSS	1,06,666/-	

4	GHAGUA MANIPUR S. S. LTD.	Morigaon	GPSS	1,06,666/-	
5	MOINBARI GPSS LTD.	Barpeta	GPSS	1,06,666/-	
6	PUB ABHOYPUR GPSS LTD.	Charaideo	GPSS	1,06,666/-	
7	TAKIMARI GAON PANCHAYAT S.S LTD.	Goalpara	GPSS	1,06,666/-	
8	MADHYA SARUKHETRI GPSS LTD.	Barpeta	GPSS	1,06,666/-	
9	JARABARI SS LTD	Nagaon	GPSS	1,06,666/-	
10	KETETONG SS LTD.	Tinsukia	GPSS	1,06,666/-	
11	GARAMUR GPSS LTD	Majuli	GPSS	1,06,666/-	
12	THENGAL GPSS LTD	Jorhat	GPSS	1,06,666/-	
13	RAIDONGIA SS LTD.	Nagaon	GPSS	1,06,666/-	
14	Udharbond C.S. Ltd.	Cachar	GPSS	1,06,666/-	
15	Pachim Sadiya SS Ltd.	Tinsukia	GPSS	1,06,666/-	
			Total Rs.	15,99,990/-	

3. Financial Assistance to Dairy Cooperative Societies for the year 2024-25 for Milk parlour (Budget Provision Rs. 25 lakhs) : (Pending at Finance)

Sl. No.	Name of Societies	District	Category	Amount in Lakh	Remarks
1	Purabi Dugdha Utpadak Samabai Samity Ltd.	Jorhat	Dairy	41,6666/-	
2	DABALIAPARA MILI JULI ANCHALIK DUGDHA UTPADAK S.S LTD.	Barpeta	Dairy	41,6666/-	
3	NABAPRABHAT DUGDHA UTPADAK SAMABAY SAMITTEE LTD	Nalbari	Dairy	41,6666/-	
4	DUBI MALIPARA DUGDHA UTPADAK COOP: SOCIETY LTD.	Bajali	Dairy	41,6666/-	
5	BARAK MILK PRODUCER CO-OPERATIVE SOCIETY LTD	Karimganj	Dairy	41,6666/-	
6	GREATER BADARPUR PRIMARY MILK PRODUCTION CO-OPERATIVE SOCIETY LIMITED	Karimganj	Dairy	41,6666/-	
			Total Rs.	24,99,996/-	

4. Financial Assistance to Cooperative Societies for Traditional items for the year 2024-25 : (Budget Provision Rs. 900.00 Lakh) (Pending at Finance)

Sl. No.	Name of Societies	District	Category	Amount in Lakh	Remarks
1	DIMARUGURI KAIBORTA KPSS LTD	Nagaon	Traditional items	5,00,000/-	
2	Shrishri Handicraft Cooperative.Society Ltd	Dibrugarh	Traditional items	6,00,000/-	
3	Amityoti Silpa S.S. Ltd.	Tinsukia	Traditional items	1,01,000/-	
4	KAYAKUCHI ANCHALIK BAMBOO CANE CO - OPERATIVE SOCIETY LTD	Barpeta	Traditional items	6,00,000/-	
5	Prajwalika AIF Cooperative Society Ltd.	Kamrup Metro	Traditional items	2,30,000/-	
6	M/S PRAGATI NAW & MRIT SILPA SS LTD	Dhemaji	Traditional items	2,00,000/-	
7	VILLAGE DEVELOPMENT MULTIPURPOSE CO-OP: SOCIETY LTD.	Goalpara	Traditional items	6,00,000/-	
8	HASOTTI HIPINI BUWA KOTA SAMABAI SAMITY LTD.	Dibrugarh	Traditional items	6,00,000/-	
9	Rih Dima Daogari Multipurpose Cooperative Society Limited	Cachar	Traditional items	6,00,000/-	
10	BIRANGANA MULAGABHARU KRISHIPAM CO-OP. SOCIETY LTD.	Sivsagar	Traditional items	15,00,000	
11	ASOM GRAMEEN COOPERATIVE SOCIETY LTD	Nalbari	Traditional items	6,00,000/-	
12	Guijan Handicrafts Co-operative Society Ltd	Tinsukia	Traditional items	4,00,000/-	
13	PRERANA HANDLOOM COOPERATIVE SOCIETY LTD.	Dibrugarh	Traditional items	6,00,000/-	
14	Assam Pearl Development Cooperative society Ltd	Nagaon	Traditional items	6,00,000/-	
15	JOONBELI BAHUMUKHI MOHILA	Hojai	Traditional items	6,00,000/-	
16	Ujjivan Area Level Federation C.S. Ltd.	Tinsukia	Traditional items	1,00,000/-	
17	Arunodai Bohumukhi Cooperative Society Ltd	Majuli	Traditional items	2,00,000/-	
			Total Rs.	86,31,000/-	

5. Financial Assistance to Cooperative Societies for implementation of NCCF/NAFED Scheme for the financial year 2024-25 : (Budget Provision Rs. 900.00 Lakh) (Pending at Finance)

Sl.	Name of Societies	District	Category	Amount in Lakh	Remarks
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No.	Name of Societies	District	Category	Amount in Lakh	Remarks
1	Lawkhowa SS Ltd	Nagaon	NCCF/NAFED	4,00,000/-	
2	Amargaon Multipurpose Cooperative Societies Ltd.	Barpeta	NCCF/NAFED	4,00,000/-	
Total Rs.				8,00,000/-	

6. Financial Assistance to Cooperative Societies for implementation of BBSSL Scheme for the financial year 2024-25 : (Budget Provision Rs. 900.00 Lakh) (Pending at Finance)

Sl. No.	Name of Societies	District	Category	Amount in Lakh	Remarks
1	Baghara S.S. Ltd.	Morigaon	BBSSL	2,00,000/-	
2	Duarbagori C.S. Ltd.	Nagaon	BBSSL	3,00,000/-	
Total Rs.				5,00,000/-	

7. Financial Assistance for Cooperative Societies for Jan Aushadhi Kendra for the financial year 2024-25 : (Budget Provision Rs. 900.00 Lakh) (Pending at Finance)

Sl. No.	Name of Societies	District	Category	Amount in Lakh	Remarks
1	Pub Titabar Gaon Panchayat Samabai Samiti Ltd.	JORHAT	Jan Aushadhi Kendra	3,00,000/-	

8. Financial Assistance to others Cooperative Societies for the financial year 2024-25 : (Budget Provision Rs. 900.00 Lakh) (Pending at Finance)

Sl. No.	Name of Societies	District	Category	Amount in Lakh	Remarks
1	Katahari Model Farming Coop: Society Ltd.	Morigaon	Others	2,00,000/-	
2	Hatiutha Anchalik Hastashilpa SS Ltd.	Morigaon	Others	2,00,000/- + 1,50,000/- Total = 3,50,000/-	

3	Durimari Anchalik Min S.S. Ltd.	Morigaon	Others	2,66,000/-	
4	Kaziranga Bhalukdoba Bhumihiin Krishi S.S. Ltd.	Nagaon	Others	2,66,000/-	
5	23 No. Borpani 58 No. Lawpani S.S. Ltd.	Nagaon	Others	2,66,000/-	
6	Sutipar Pasupalan S.S. Ltd.	Nagaon	Others	2,66,000/-	
7	Mugkuchi Teresia Cane & Bamboo C.S. Ltd.	Nalbari	Others	2,66,000/-	
8	Raja Multipurpose C.S. Ltd.	Nalbari	Others	2,66,000/-	
9	Moumari Eco Tourism C.S. Ltd.	Dhemaji	Others	2,00,000/-	
10	Divine Febrication C.S. Ltd.	Dhemaji	Others	2,00,000/- + 1,50,000/- Total = 3,50,000/-	
11	Uttar Lakhimpur Fishery Mach Besa Kina S.S. Ltd.	Lakhimpur	Others	2,66,000/-	
12	Dholpur Adarsha Farming C.S. Ltd.	Lakhimpur	Others	2,66,000/-	
13	Hengulia Pisciculture C.S. Ltd.	Lakhimpur	Others	8,00,000/-	
14	Subonsiri Krishi Ummayan SS Ltd.	Lakhimpur	Others	2,66,000/-	
15	Singimari Pukhuriper Coop: Collective Farming Society Ltd.	Kamrup	Others	15,00,000/-	
16	Akngkhya ALF C.S. Ltd.	Kamrup	Others	2,66,000/-	
17	Hastakala Silpa C.S. Ltd.	Kamrup	Others	2,00,000/- +1,50,000/- Total = 3,50,000/-	
18	Kundil poriya krishi producer and allied Coop: Society Ltd.	Sadiya	Others	1,50,000/-	
19	Saful agriculture and Allied Business Coop: Society Ltd.	Sadiya	Others	6,00,000/-	

20	Sadiya Gramya Prajyatan S.S. Ltd.	Sadiya	Others	3,00,000/-
21	Kalyankami Trading C.S. Ltd.	Dhubri	Others	2,66,000/-
22	Chapar Trading C.S. Ltd.	Dhubri	Others	2,66,000/-
23	Khardang Multipurpose C.S. Ltd.	Goalpara	Others	6,00,000/-
24	Harimura K.P.S.S. Ltd.	Goalpara	Others	2,00,000/-
25	Dhamar Rajan Fishery C.S. Ltd.	Goalpara	Others	2,66,000/-
26	Manas Padmabari Jinjiram Fishery C.S. Ltd.	Goalpara	Others	2,66,000/-
27	Similitola Topla Khowa Min S.S. Ltd.	Goalpara	Others	2,66,000/-
28	Pub Goalpara Fishery C.S. Ltd.	Goalpara	Others	2,66,000/-
29	Sinleima Weavers Producers C.S. Ltd.	Cachar	Others	2,00,000/- + 1,50,000/- Total = 3,50,000/-
30	Boga Gohain Samuhiya Krishipam S.S. Ltd.	Sivasagar	Others	2,66,000/-
31	Jorpukhuri Min Palan S.S. Ltd.	Sonitpur	Others	2,66,000/-
32	Zhawani Krishipam S.S. Ltd.	Sonitpur	Others	2,66,000/-
33	Sonitpur Hasta Silpa S.S. Ltd.	Sonitpur	Others	2,66,000/-
34	Barpeta Atazbaze Silpa S.S. Ltd.	Barpeta	Others	5,00,000/-
35	Krishnaguru Multipurpose C.S. Ltd.	Barpeta	Others	2,66,000/-
36	Pulartary Anchalik Min Palan S.S. Ltd.	Barpeta	Others	2,00,000/-
37	Suprakandi Fisherman C.S. Ltd.	Sribhumi	Others	2,00,000/-
38	Kachua Fisherman C.S. Ltd.	Sribhumi	Others	2,00,000/-
39	KHOPSMultipurpose C.S. Ltd.	Sribhumi	Others	2,66,000/-

40	Kanak Lata ALF C.S. Ltd.	Titabar	Others	2,66,000/-	
41	Bijoy Lakhmi Min Pam Matsya Palan S.S. Ltd.	Jorhat	Others	2,66,000/-	
42	Kanaklata Area Level Federation C.S. Ltd.	Charaideo	Others	2,00,000/- + 1,50,000/- Total = 3,50,000/-	
43	Kokilachuk Gramdani Multipurpose C.S. Ltd.	Charaideo	Others	3,00,000/-	
44	Majuli Min Silpa S.S. Ltd.	Majuli	Others	2,66,000/-	
45	Kamalabari Trading C.S. Ltd.	Majuli	Others	15,00,000/-	
46	Golaghat Agro Service C.S. Ltd.	Golaghat	Others	2,66,000/-	
47	Khanikar Jutiya Krishipam SS Ltd.	Golaghat	Others	2,32,500/-	
48	Bongaigaon Wholesale Consumers C.S. Ltd.	Bongaigaon	Others	2,00,000/-	
49	Malegarh Gobindapur Fishery S.S. Ltd.	Bongaigaon	Others	2,00,000/-	
50	Tinsukia Wholesale C.S. Ltd.	Tinsukia	Others	2,00,000/-	
51	Nari Shakti ALF C.S. Ltd.	Tinsukia	Others	2,00,000/-	
52	Kamaldoi Tea Agro C.S. Ltd.	Tinsukia	Others	3,50,000/-	
53	Pub Jania S.S. Ltd.	Barpeta	Others	2,00,000/-	
54	Boghara S.S. Ltd.	Morigaon	Others	2,00,000/-	
55	Silakuti GPSS Ltd.	Charaideo	Others	2,00,000/-	
56	Rumikhata Shantipur S.S. Ltd.	Chirang	Others	2,00,000/-	
57	Rangamati S.S. Ltd.	Kokrajhar	Others	2,00,000/-	
58	Gossaigaon S.S. Ltd.	Kokrajhar	Others	2,00,000/-	
59	Paneri GPSS Ltd.	Udalguri	Others	2,00,000/-	

	Total Rs.	1,88,98,500/-
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9. Financial Assistance for Installation of Mustard Oil Mill : (Budget Provision Rs. 600.00 Lakh) (Pending at Finance)

Sl. No.	Name of the Societies	District	Category	Amount in lakh	Remarks
1	Ghilamara SS Ltd.	N/Lakhimpur	Mustard Oil	1280000.00	
2	Salkocha Samabai Samiti Ltd	Dhubri	Mustard Oil	1280000.00	
3	JONAI SOMOBAL SOMITI LTD.	Dhenaji	Mustard Oil	2000000.00	
4	M/S MADHYA SARUKHETRI GPSS LTD	Barpeta	Mustard Oil	1600000.00	
5	BARANGABARI GPSS LTD.	Morigaon	Mustard Oil	2000000.00	
6	KUNDILPORIYA KRISHI PRODUCER AND ALIED CO- OPERATIVE SOCIETY LTD.	Tinsukia	Mustard Oil	1320000.00	
7	NO 2 RAMDIA GPSS LTD	Kamrup	Mustard Oil	2400000.00	
		Total Rs.		11880000.00	

10. Financial Assistance for College Cooperative- 'Pitch Fest' (Budget Provision Rs. 600.00 Lakh) (Pending at Finance)

Sl. No.	Name of Societies	District	Category	Amount in Lakh	Remarks
1	Charaibahi College Students Welfare and CSC Cooperative Society Ltd.	Morigaon	College Coop-Pitch Fest	437400.00	
2	HANDIQUE GIRLS' COLLEGE MULTIPURPOSE COOPERATIVE SOCIETY LTD.	Kamrup (M)	College Coop-Pitch Fest	459000.00	
3	RAMKRISHNANAGAR COLLEGE CSC COOPERATIVE SOCIETY LTD	Karimganj	College Coop-Pitch Fest	270000.00	
4	Khagarijan College Student's Co-operative Society Ltd.	Nagaon	College Coop-Pitch Fest	450000.00	
5	Nowboicha College Welfare & CSC Coop: Society Ltd.	Lakhimpur	College Coop-Pitch Fest	450000.00	
6	HPB Girls College Multipurpose C.S. Ltd	Golaghat	College Coop-Pitch Fest	450000.00	

7	KUMAR BHASKAR VARMA SANSKRIT AND ASU SWACSCOSLTD	Nalbari	College Coop-Pitch Fest	386100.00	
8	SUALKUCHI BUDRAM MADHAB SATRADHIKAR COLLEGE MULTIPURPOSE CO-OPERATIVE SOCIETY LIMITED	Kamrup	College Coop-Pitch Fest	318600.00	
9	R S GIRLS COLLEGE COMMON SERVICE CENTRE COOPERATIVE SOCIETY LTD	Karimganj	College Coop-Pitch Fest	451800.00	
10	DISPUR COLLEGE MULTIPURPOSE COOPERATIVE SOCIETY LIMITED	Kamrup (M)	College Coop-Pitch Fest	225900.00	
11	SONARI COLLEGE STUDENT'S WELFARE AND COMMON SERVICE CENTER CO.-OPERATIVE SOCIETY LTD	Charaideo	College Coop-Pitch Fest	360900.00	
12	JONAI SCIENCE COLLEGE STUDENT'S WELFARE AND COMMON SERVICE CENTRE COOPERATIVE SOCIETY LTD	Dhemaji	College Coop-Pitch Fest	632700.00	
13	NARANGI ANCHALIK MAHAVIDYALAYA MULTIPURPOSE CO-OPERATIVE SOCIETY LIMITED	Kamrup (M)	College Coop-Pitch Fest	450000.00	
14	DIBRU COLLEGE STUDENTS WELFARE AND COMMON SERVICE CENTER COOPERATIVE SOCIETY LIMITED	Dibrugarh	College Coop-Pitch Fest	324000.00	
15	SAPEKHATI COLLEGE STUDENT'S WELFARE AND COMMON SERVICE CENTER COOPERATIVE SOCIETY	Charaideo	College Coop-Pitch Fest	450000.00	
16	Sonapur College Multipurpose Co-operative Society Ltd	Kamrup (M)	College Coop-Pitch Fest	445500.00	
17	Jengraimukh College Students Welfare & CSC Co-operative Society Limited	Majuli	College Coop-Pitch Fest	450000.00	
18	Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya College Student Welfare & Common Service Centre Cooperative Society Limited	Bongaigaon	College Coop-Pitch Fest	581400.00	
19	Beltola College Multipurpose Co-operative Societies LTD	Kamrup (M)	College Coop-Pitch Fest	450000.00	

20	DR. NOBIN BORDOLOI COLLEGE MULTIPURPOSE COOPERATIVE SOCIETY LTD.	Jorhat	College Coop-Pitch Fest	342000.00	
21	West Goalpara college students welfare cooperative society limited	Goalpara	College Coop-Pitch Fest	467100.00	
22	KARMASHREE HITESWAR SAIKIA COLLEGE MULTIPURPOSE CO-OPERATIVE SOCIETY LTD	Kamrup (M)	College Coop-Pitch Fest	355500.00	
23	Pithubar Girls Degree College SW & CSC Cooperative Society Ltd.	Dibrugarh	College Coop-Pitch Fest	436500.00	
24	KANYA MAHAVIDYALAYA MULTIPURPOSE CO-OPERATIVE SOCIETIES LTD	Kamrup (M)	College Coop-Pitch Fest	270000.00	
25	L.G.B Girls College Multipurpose Cooperative Society Ltd	Sonitpur	College Coop-Pitch Fest	450000.00	
26	Dalgoma A.C.S.W and CSC Cooperative Society Ltd.	Goalpara	College Coop-Pitch Fest	540000.00	
27	B. Boroah College multi purpose co operative society	Kamrup (M)	College Coop-Pitch Fest	540000.00	
28	MAYANG ANCHALIK COLLEGE STUDENTS WELFARE AND COMMON SERVICE CENTRE COOPERATIVE SOCIETY LTD.	Morigaon	College Coop-Pitch Fest	449100.00	
29	Pub Majuli College Students Welfare and Common Service Centre Cooperative Society Ltd	Majuli	College Coop-Pitch Fest	450000.00	
30	Chandrapur College Multipurpose Co-operative Society Ltd.	Kamrup (M)	College Coop-Pitch Fest	72000.00	
31	SARUPATHAR MAHAVIDYALAYA BAHUMUKHI SAMABAY SAMITY LTD	Golaghat	College Coop-Pitch Fest	450000.00	
32	M.C.D College Common Service Centre Co- operative Society Ltd	Cachar	College Coop-Pitch Fest	540000.00	
33	COMMON SERVICE CENTRE WOMEN'S COLLEGE SILCHAR CO-OPERATIVE SOCIETY LIMITED	Silchar	College Coop-Pitch Fest	315000.00	

34	Sadiya College student's welfare and common service centre co-operative society Ltd.	Tinsukia	College Coop-Pitch Fest	270000.00
Total Rs.				13990500.00

11. Award to the Best performing Cooperative Societies: (Budget Provision Rs. 25.00 Lakh) (Amount released)

Sl. No.	Name of the Societies	District	Category	Amount in lakh	Remarks
1	Pabha SS Ltd.	Lakhimpur	GPSS	2,00000/-	
2	Jonai SS Ltd.	Dhemaji	GPSS	1,50,000/-	
3	Tengakhat GPSS Ltd.	Dibrugarh	GPSS	100000/-	
4	Tinsukia Wholesale Consumer C. S. Ltd.	Tinsukia	Consumer' CS	200000/-	
5	Chandokhola Beel Fishery C. S. Ltd.	Dhubri	Fishery & Pisciculture CS	200000/-	
6	Bijoy Lakshmi Min Pam Matsya Palan S. S. Ltd.	Jorhat	Fishery & Pisciculture CS	1,50,000/-	
7	Gohpur Mahkuma Mas Besa Kina S. S. Ltd.	Biswanath	Fishery & Pisciculture CS	1,00000/-	
8	Khanikar Coop: Jatio KPSS Ltd.	Golaghat	Farming CS	2,00000/-	
9	Birangana Mulagabharu KPSS Ltd.	Sivasagar	Farming CS	1,50000/-	
10	Dharbam KPSS Ltd.	Kamrup	Farming CS	1,00000/-	
11	Alok ALF C. S. Ltd.	Kamrup	Women CS	2,00000/-	
12	Tinisuti BMSS Ltd.	Biswanath	Women CS	1,50,000/-	
13	Pachim Nowboicha BMSS Ltd.	Lakhimpur	Women CS	1,00000/-	
14	Guijan Handicraft C. S. Ltd.	Tinsukia	Other CS	2,00000/-	
15	Baredela Hasta Silpa C. S. Ltd.	Kamrup	Other CS	1,50,000/-	

16	Baghara Traditional Dress Making C. S. Ltd.	Morigaon	Other CS	1,00,000/-	
17	Pragati Nao Mrit Silpa C. S. Ltd.	Dhenaji	Encouragement Award	50,000/-	
			Total Rs.	2,50,000/-	

12. Financial Assistance to ASCOF (Assam State Cooperative Federation Ltd.) Rs. 50,00,000/-