

# DEPARTMENTALLY RELATED STANDING COMMITTEE ON DEVELOPMENT (F) DEPARTMENTS

(2025-26)

FIFTEENTH ASSEMBLY

FIRST REPORT

## FINANCE DEPARTMENT

DEMANDS FOR GRANT (2025-26)
GRANT NO. 25

(Presented to the House on 21st March, 2025)

ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT, DISPUR, GUWAHATI-781006.

#### INTRODUCTION

- I, the Chairman of the Departmentally Related Standing Committee on Dev.(F) Departments, Assam Legislative Assembly, having been authorized by the Committee to present the FIRST REPORT of the Committee on Demands for Grants (Grant No. 25) relating to the Finance Department for the year 2025-2026.
- In pursuance of Rule 260-**I**(1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, Hon'ble Speaker has been pleased to constitute the Departmentally Related Standing Committee on Dev. (F) Departments on 1st February, 2025 for a period of one year (ANNEXURE-I).
- 2. The Committee scrutinized the various documents and relevant papers including the status report received from the **Finance** Department and also took the personal evidence of the Departmental representatives of the Department on the said Demands for Grants in its meeting held on **17**<sup>th</sup> **March**, 2025.
- 3. The Committee considered the Draft Report and approved it on 18<sup>th</sup> March, 2025.
- 4. The Committee places on record its appreciation to the representatives of the Finance Department for extending their co-operation to the Committee and the officials of Assam Legislative Assembly Secretariat attached to the Departmentally Related Standing Committee on Dev. (F) Departments for their full co-operation and unstinted assistance.
- 5. The Committee also places on record its thanks to the representatives of Finance Department and also the Transformation & Development Department for assisting the Committee in its deliberation.

DISPUR:

Dated 18th March, 2025

(BHABENDRA NATH BHARALI

DRSC DEV.(F) DEPTTS.
ASSAM LEGISLATIVE ASSEMBLY.

### CONTENTS

	Pages
1. COMPOSITION OF THE COMMITTEE	(i)
2. <b>CHAPTER-I</b> REPORT	1-4
3. CHAPTER-II OBSERVATIONS &	5
RECOMMENDATIONS	
4.NOTIFICATION (ANNEXURE-I)	6
5.GAZETTE NOTIFICATION	7-9

## COMPOSITION OF THE COMMITTEE

#### CHAIRMAN:

Shri Bhabendra Nath Bharali, MLA

#### MEMBERS:

- 1. Shri Bolin Chetia, MLA
- 2. Shri Utpal Borah, MLA
- 3. Shri Rupsing Teron, MLA
- 4. Shri Jitu Goswami, MLA
- 5. Shri Bhuban Gam, MLA
- 6. Smti Diptimayee Choudhury, MLA
- 7. Shri Bharat Chandra Narah, MLA
- 8. Md. Nurul Huda, MLA
- 9. Shri Pradip Sarkar, MLA
- 10. Hafiz Bashir Ahmed, MLA
- 11. Md. Aminul Islam (Jr.), MLA
- 12. Shri Lawrence Islary, MLA,

#### **SECRETARIAT:**

- 1. Shri Dulal Pegu, Secretary.
- 2. Smti Pankaj Baishya, Deputy Secretary.
- 3. Shri Ripen Boro, Deputy Secretary (Bodo Cell).
- 4. Smti Nilakhi Dutta Goswami, Under Secretary.
- 5. Dr. Rosy Saikia, Language Officer.
- 6. Shri Samit Chowdhury, Assistant Research Officer

### CHAPTER-I REPORT

# BRIEF REPORT ON FINANCE DEPARTMENT

The Finance Department of Assam plays a pivotal role in the development of the state's economy. It seeks to facilitate a favourable economic environment and assist the state in achieving rapid development and investment. The Department is concerned with all the economic and financial matters of the state such as mobilisation and allocation of resources, raising tax and nontax revenue, formulation and execution of annual budget etc. to name a few. Before independence, Finance Department of Assam comprised passage of time, the economy of Assam grew in size with manifold function. The Finance Department of Assam into a financially sound state. It is towards promoting investment and economic working development with the aim of ensuring quality of life in the state. As such, Assam is probably among the first State in the country to prepare an Outcome Budget which ties the sectoral allocations to each of the 17 Sustainable Development Goals. It is also the first state in the country to ratify the GST Constitutional Amendment Bill.

A finance department is the part of an organisation responsible for managing all financial processes and decisions. It controls income and expenditure while also ensuring effective business running with minimum disruptions.

# Recent Status & Brief report on Grant No.25 (Finance Department)

#### MISCELLANEOUS GENERAL SERVICES & OTHERS

### Major HoA (Revenue):

2052-Secretariat General Services

2070-Other Administrative Services

2075-Miscellaneous General Service

2235-Social Security & Welfare

2515-Other Rural Development Programmes

2852-Industries

### Major HoA (Capital):

4047-Capital Outlay on Other Fiscal Services

4059-Capital Outlay on Public Works

4070-Other Administrative Service

4075-Capital Outlay on Miscellaneous General Services

5465-Investments in General Financing and Trading Institutions

7465-Loans for General Financial and Trading Institution.

Grant No.	Budget Estimates (In Lakh)	Revised Estimates (In Lakh)	
yhdasa <b>25</b> osin off	792328.17	855993.28	

supplied the minimum discussions

# Important Schemes under Finance Department (Grant No.25) FY 2024-25:

SI. No.	Scheme Name	Revised Budget for 2024-25
1	Contribution to Assam Infrastructure Financing Authority (AIFA) Sinking Fund	60000.00
2	Aapon Ghar	11028.69
3	Bidyalaxmi	120.00
4	Abhinandan	1500.00
5	Aapon Baahan	1200.00
6	Micro Entrepreneurs Support Fund	54084.74
7	Orunodoi	375000.00
8	Mega Mission (Samagra Gramya Unnayan Yojana)	200000.00
9	Assam Tea Industries Special Incentive Scheme (ATISIS)	9915.26
10	State Signature Scheme	10000.00
11	Assam Infrastructure Financing Authority	40000.00
5/18	the baye occu, carmarked union the Revenue	The state of the s

the stanish dappenively. It seems that for the financial year 1025.

Language of the Control of the Contr

n de la companya de l

. At the second of the second the second

After presentation of the Budget in the House on 10<sup>th</sup> March, 2025, the Departmentally Related Standing Committee on Development (F) Departments has scrutinized the demands for Grants for the Financial Year 2025-26.

Budget Estimates under Grant No. 25 for the Financial Year 2025-26 is as follows:

(Rupees in lakhs)

\$	Revenue (for General Areas)	Revenue (for Karbi Anglong Autonomous Council)	Revenue (for North Cachar Hills Autonomous Council)	Revenue (for Bodoland Territorial Council)	Capital	Total Budget Estimates (2025-26)	Revised Budget Estimates (2024-25)
Voted	792622.72	70.00	50.00	110.00	122626.83	915479.55	855993.28
	Ex.		T. P. VEHICLE		14.78883	13	
Charged	0.00				0.00	0.00	0.00
<b>9</b>		of the second	du Train en		2 5 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	i '- c	

Out of the total Budget provision of Rs. 915479.55 lakhs made for the financial year 2025-26, Rs. 792852.72 lakhs and Rs. 122626.83 lakhs have been earmarked under the Revenue and Capital Heads respectively. It seems that for the financial year 2025-26, an amount of Rs. 59,486.27 lakhs has been increased than that of the previous year's Revised Budget Estimates (2024-25).

#### CHAPTER-II

#### OBSERVATIONS AND RECOMMENDATIONS ON GRANT NO. 25

1. The Committee observes that the *Bidyalaxmi* Education Loan Interest Subvention scheme was introduced in the Financial Year 2016-17 with an objective of providing Education loan at subsidized rate for higher education of the children of regular State Government Employees of Assam. Under this scheme, Education Loan was provided up to 10.00 lakhs at an interest rate of @ 4%.

The Bidyalaxmi scheme came to an end on 31-03-2020. 611 Nos. of Govt. employees were benefited under this Scheme. It may be mentioned that as the scheme already ended in 2020, no new loanee can avail the benefit under the scheme. However, existing beneficiaries under the scheme will continue to receive the subsidy till the completion of the loan as per the scheme. As of now, 388 accounts are active under this scheme.

The Government has so far released an amount of Rs. 6.30 Cr. as interest subvention to meet the requirement of interest subvention up to March, 2024.

The Committee recommends to continue the scheme in the interest of the children of regular State Government Employees of Assam pursuing higher education for availing loan at subsidized rate.

2. The Committee observes that the *Abhinandan* Education Loan Subsidy scheme for pursuing higher education by the children of permanent residents of Assam was launched during Financial Year 2019-20. The scheme has been re-launched as per budget announcement of the FY 2023-24. Under this scheme, Government has decided to provide with subsidy of Rs. 50,000/- (maximum amount) against all existing education loan account sanctioned w.e.f. 01/04/2020 to 31/03/2023, as a one-time support to the students and parents.

The Government has released of Rs. 24.76 crore to 6032 beneficiaries in the first phase under the *Abhinandan* scheme. For the second phase, receiving of application through DIDS portal is going on.

Therefore, the Committee recommends that the Finance Department enhance the subsidy amount from Rs. 50,000/- (fifty thousand) to Rs. 1.00 lakhs.

The Committee recommends that the Budgetary allocation provided under Grant No. 25 for the Financial year 2025-26 for the Finance Department be approved by the August House.

observed to appoint Bhat Malanacco March Barrail, MIA and Moreber

The Action Taken Report on the recommendation made in the report may be submitted to the Committee within 90 (ninety) days from the date of its presentation to the House.

# ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT

# NOTIFICATION The 1st February, 2025

No.LA-DRSC DEV. (F).1/2025/1 In Pursuance of Rule 260-I(1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker, Assam Legislative Assembly has been pleased to nominate the following Members to constitute the Departmentally Related Standing Committee on Development (F) Departments, Assam Legislative Assembly.

	그는 그는 그는 그는 그는 그들은 아이들은 그는 그들은 이 사람들이 얼마나 되었다는 그 주었다는 이상을 하게 하셨다면 살아 있다.		
1.	Shri Bhabendra Nath Bharali,	MLA & Membe	r
2.	Shri Bolin Chetia,	MLA & Membe	r
3.	Shri Utpal Borah,	MLA & Membe	r
4.	Shri Rupsing Teron,	MLA & Membe	r
5.	Shri Jitu Goswami,	MLA & Membe	r
6.	Shri Bhuban Gam, a sanakata at a dhan asynakata nol	MLA & Membe	r
7.	Smti Diptimayee Choudhury,	MLA & Membe	er
8.	Shri Bharat Chandra Narah,	MLA & Membe	r
9.	Shri Nurul Huda,	MLA & Membe	r
10.	Shri Pradip Sarkar,	MLA & Membe	er
11.	Hafiz Bashir Ahmed,	MLA & Membe	er
12.	Md. Aminul Islam (Jr),	MLA & Membe	er
13.	Shri Lawrence Islary,	MLA & Membe	er

And in pursuance of Rule 260-I(3) of the Rules of Procedure and Conduct of Business, in Assam Legislative Assembly, the Hon'ble Speaker has been pleased to appoint **Shri Bhabendra Nath Bharali, MLA and Member** of the Committee as the **Chairman** of the Departmentally Related Standing Committee on Development (F) Departments, Assam Legislative Assembly.

The term of the Committee shall be for a period of one year with effect from the date of its constitution.

Sd/- D. Pegu Secretary, Assam Legislative Assembly.

more car in available a take Germanic

পঞ্জীভুক্ত নম্বৰ - ৭৬৮ /৯৭

Registered No.-768/97

# THE ASSAM GAZETTE

# অসাধাৰণ

### EXTRAORDINARY

প্ৰাপ্ত কৰ্তৃত্বৰ দ্বাৰা প্ৰকাশিত

#### PUBLISHED BY THE AUTHORITY

নং 36 দিশপুৰ, শনিবাৰ, 18 জানুৱাৰী, 2025, 28 পুহ, 1946 (শক) No. 36 Dispur, Saturday, 18th January, 2025, 28th Pausa, 1946 (S. E.)

# GOVERNMENT OF ASSAM ORDERS BY THE GOVERNOR ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT

#### **NOTIFICATION**

The 18th January, 2025

No.LLE.35/2024/50,-

Subject: Amendment of the Fifth Schedule to the Rules of Procedure and Conduct of Business in Assam Legislative Assembly.

In exercise of power conferred under the proviso to sub-Rule (2) of Rule 260H of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, the Speaker in consultation with the Business Advisory Committee in a meeting held on 18th January, 2025 has amended the Fifth Schedule to the Rules of Procedure and Conduct of Business in Assam Legislative Assembly thereby increasing the number of Departmentally Related Standing Committee from 04 to 08. The amended Fifth Schedule is reproduced below:

- 1. "Departmentally Related Standing Committee (DRSC) on Development (A) Departments
  - a) Barak Valley Development Department
  - b) Environment and Forest Department
  - c) General Administration Department
  - d) Housing and Urban Affairs Departmente) Panchayat and Rural Development Department
  - f) Power Department
  - g) Water Resources Department
- 2. Departmentally Related Standing Committee (DRSC) on Development (B)
  - a) Agriculture Department (including Horticulture Department)
  - b) Home Department
  - c) Judicial Department
  - d) Legislative Department
  - e) Public Health Engineering Department
  - f) Public Works Buildings and National Highways Department
  - g) Public Works Roads Department

- 3. Departmentally Related Standing Committee (DRSC) on Development (C) Departments
  - a) Act East Policy Affairs Department
  - b) Cultural Affairs Department
  - Higher Education Department
  - d) Information Technology Department
  - e) Revenue and Disaster Management Department
  - f) Science, Technology and Climate Change Department
  - g) School Education Department
- 4 Departmentally Related Standing Committee (DRSC) on Development (D) Departments
  - a) Administrative Reforms, Training, Pension and Public Grievances Department
  - b) Mines and Minerals Department
  - c) Political Department
  - d) Skill Employment and Entrepreneurship Department
  - e) Soil Conservation Department
  - f) Transformation and Development Department
  - g) Transport Department
- 5. Departmentally Related Standing Committee (DRSC) on Development (E) Departments
  - a) Co-operation Department
  - b) Indigenous and Tribal Faith and Culture Department.
  - c) Social Justice and Empowerment Department
  - d) Tribal Affairs (Plain) Department
  - e) Welfare of Bodoland Department
  - f) Welfare of Minorities and Development Department
  - g) Women and Child Development Department
- 6. Departmentally Related Standing Committee (DRSC) on Development (F) Departments
  - a) Finance Department
  - b) Food, Public Distribution and Consumer Affairs Department
  - c) Health and Family Welfare Department
  - d) Implementation of Assam Accord Department
  - e) Information, Public Relations, Printing and Stationery Department
  - f) Sports and Youth Welfare Department
  - g) Tea Tribes and Adiyasi Welfare Department
- 7. Departmentally Related Standing Committee (DRSC) on Development (G)
  - a) Border Protection and Development Department
  - b) Excise Department
  - c) Fishery Department
  - d) Handloom, Textiles and Sericulture Department
  - e) Hill Areas Department
  - f) Industries, Commerce and Public Enterprises Department.
  - g) Tourism Department

- S. Departmentally Related Standing Committee (DRSC) on Development (H) Departments
  - a) Animal Husbandry and Veterinary Department
  - b) Election Department
  - c) Irrigation Department
  - d) Labour Welfare Department
  - e) Medical Education and Research Department
  - 1) Parliamentary Affairs Department
  - g) Personnel Department"

D. PEGU,
Secretary,
Assam Legislative Assembly.

2025

Printed at the Assam Government Press Bamunimaidam, Guwahati-21