



**DEPARTMENTALLY RELATED STANDING COMMITTEE
ON DEVELOPMENT (B) DEPARTMENTS
(2025-26)**

**FIFTEENTH
ASSAM LEGISLATIVE ASSEMBLY**

JUDICIAL DEPARTMENT

**REPORT ON THE DEMANDS FOR THE GRANT NO. 3
FOR THE YEAR 2025-26**

FIRST REPORT

(Presented to the House on 21st March, 2025)

**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT
DISPUR : GUWAHATI-781006**

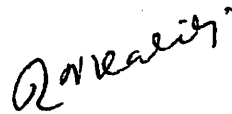
INTRODUCTION

I, the Chairman of the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly, having been authorized by the Committee to present the FIRST REPORT of the Committee on Demands for Grants (Grant No.3) relating to the Judicial Department for the year 2025-2026.

1. In Pursuance of Rule 260 H (I) of the Rules of Procedure and conduct of Business in Assam Legislative Assembly, Hon'ble Speaker has been pleased to constitute the Departmentally Related Standing Committee on Development (B) Departments on 1st February, 2025 for a period of one year.
2. The Committee scrutinized the various documents and relevant papers including the status report received from the Judicial Department and also took the personal evidence of the representatives of the Department on the said Demands for Grants in its meeting held on 13th March, 2025.
3. The Committee considered the Draft Report and approved it on 18th March, 2025.
4. The Committee places on record its appreciation to the representatives of the Judicial Department for extending their co-operation to the Committee and the officials of Assam Legislative Assembly Secretariat attached to the Departmentally Related Standing Committee on Development (B) Departments for their full co-operation and unstinted assistance.
5. The Committee also places on record its thanks to the representatives of Finance Department and also the Transformation and Development Department for assisting the Committee in its deliberation.

Place: Dispur

Dated 18th March, 2025.



(RAMENDRA NARAYAN KALITA)
Chairman,
DRSC on Development (B) Deptts.
Assam Legislative Assembly.

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(i)

COMPOSITION OF THE COMMITTEE

CHAIRMAN :

Shri Ramendra Narayan Kalita, MLA

MEMBERS :

1. Shri Atul Bora, MLA	Member
2. Shri Siddhartha Bhattacharya, MLA	Member
3. Shri Bhabesh Kalita, MLA	Member
4. Shri Sushanta Borgohain, MLA	Member
5. Shri Manab Deka, MLA	Member
6. Shri Debabrata Saikia, MLA	Member
7. Shri Wazed Ali Choudhury, MLA	Member
8. Shri Abdur Rashid Mandal, MLA	Member
9. Shri Aminul Islam (Sr.), MLA	Member
10. Shri Mazibur Rahman, MLA	Member
11. Shri Durga Das Boro, MLA	Member
12. Shri Jolen Daimary, MLA	Member

SECRETARIAT :

1. Shri Dulal Pegu, Secretary.
2. Shri Indrajit Mozumder, Additional Secretary.
3. Shri Sudip Roy, Under Secretary.
4. Shri Bhaskar Saikia, Librarian.
5. Shri Jitumani Bhuyan, Superintendent.
6. Shri Partha Mitra, Committee Officer.
7. Shri Ratneswar Saikia, Committee Officer.

CHAPTER-I REPORT

Brief Note of Judicial Department with structure and functions

Judicial Department was established in the year 1976 vide Appointment (B) Departments Notification No. ABM.23/67/60, dated 18.05.1976. It is located in Assam Secretariat, Block-E, Second Floor, Dispur, Guwahati-6. The business of the Judicial Department is transacted by the Legal Remembrancer-cum-Commissioner & Secretary (L.R.-cum-Commissioner & Secretary) and assisted by other officials of the department. Judicial Department is responsible for over all Administration of Justice in the State. It acts as the Administrative Department of Govt. of Assam in the sector of Administration of Justice.

History reveals that Judicial Department was created as an independent Department together with Revenue and General Department under Assam Secretariat in the year 1874, headed by B.N.Rau as Legal Remembrancer who was also the Constitutional Adviser of the Drafting Committee of Indian Constitution and thereafter a Judge of International Court of Justice. Judicial Department has also the glorious history of being headed by Fakaruddin Ali Ahmed, as Legal Remembrancer who later became the President of India. Apart from the above, another notable legal luminary who headed this department as Legal Remembrancer was B.L.Hanasaria, later Judge of the Supreme Court. In 1976, as separate Judicial Department was created by bifurcating the Law Department into Judicial and Legislative Departments.

The vision of Judicial Department is facilitating Administration of Justice that ensures easy access and timely delivery of Justice to the litigants in Assam.

Judicial Department is entrusted with overall responsibility for 'Administration of Justice' in the State. Moreover, Judicial Department is also responsible for tendering views to other departments on legal matters as and when requested.

However, unlike other Department's where Directorate is subordinate to the Govt. Department in case of Judicial Department, High Court being autonomous body under Art 225, Judicial Department's role as Administrative Department is limited. The Registry of Hon'ble Gauhati High Court, on its turn looks after the implementation of Justice delivery measures.

Judicial Department transacts the following business:

- Establishment matters of officers of Assam Legal Service and subject to constitutional provisions, officers of Assam Judicial Service.
- Establishment matters relating to Subordinate Judiciary including all Tribunals and Courts like Motor Accidents Claims Tribunal (MACT), Industrial Tribunal, Labour Court, Family Court, Central Bureau of Investigation Court etc. coming under subordinate judiciary.
- Matter relating to appointment of Advocate General, Assam, Additional Advocate General, Assam, Senior Government Advocate, Additional Senior Government Advocate, Junior Government Advocate, Panel advocates,

Public Prosecutors and Additional Public Prosecutors for the Gauhati High court and payment of their fees, remuneration etc.

- Matter relating to appointment and payment of remuneration or fees etc. of Government Pleader, Assistant Government Pleader, Public Prosecutors, Additional Public Prosecutors and Assistant Public Prosecutors for the subordinate district Judiciary in Assam.
- Matters relating to appointment of Standing Counsels etc. for conduct of Government cases in Supreme Court and payment of their fees etc.
- Administrative Control of the office of the Advocate General, Assam and the Senior Government Advocate, Assam, Gauhati High Court, office of Senior Government Advocate, Assam Administrative Tribunal (AAT) and Central Administrative Tribunal (CAT).
- Matter relating to appointment of Senior Government Advocate and Junior Government Advocate for the Assam Board of Revenue and payment of their fees, remuneration etc.
- Maintaining liaison between the High Court and the Government in matters as prescribed in the Constitution.
- Matter relating to appointment of Notary Public in Assam.
- Matter relating to Rules regulating recruitment, conditions of Service etc. of officers of Assam Legal Service and the Assam Judicial Service and staffs of Subordinate Judiciary, subject to constitutional limits.
- Matter relating to Legal Remembrancer's establishment.
- Maintenance of Legal Remembrancer's Library of the Department.
- Purchase of Law Books and Journal for the library of the Department.
- All matters pertaining to appointments, posting, transfers, promotions, conduct, grant of leave, pensions etc. in respect of all Gazetted officers and Non-Gazetted Government servants under the administrative control of the Department.
- Legal Views on matters referred to by other Administrative Departments including Governor's Secretariat and Assam Legislative Assembly Secretariat.
- Development of Infrastructure relating to Judiciary including High Court particularly construction of Court Buildings, High Court Judges Bungalows, Residential quarters of Judicial Officers etc. throughout the State.
- Matter relating to National Law University and Judicial Academy Assam.
- Establishment matters relating to Law Research Institute, Gauhati High Court.
- Matter relating to North Eastern Judicial Officers Training Institute.
- Appointment of Special Public Prosecutor under any existing law and in cases of importance.
- Formulation and implementation of Policies, Guidelines, Standard Operating Procedure in regard to conduct of state litigation or Government cases and functioning of Notary Public.
- Periodical performance review of Government Advocates and Public Prosecutors at all level.

- Fixation of fees structure for contempt cases.
- Review of pending Government litigation from time to time.

Brief Note on Grant No. 3 (Administration of Justice)

Grant No. 3, titled "Administration of Justice," is a budget allocation in Assam aimed at covering the expenses related to the Administration of Justice in the State of Assam. This grant encompasses funding for various components essential to administering justice, including the judiciary, legal aid services, and judicial infrastructure. The budget is divided into revenue and capital expenditures, with specific allocations for different regions, including the General Areas, Karbi Anglong Autonomous Council, North Cachar Hills Autonomous Council, and Bodoland Territorial Council

Key Components of the Grant

1. **Judiciary Expenditure:** A significant portion of Grant No. 3 is allocated to cover the operational costs of Gauhati High Court and also the subordinate courts throughout the State of Assam. This includes the salaries of Judges and staffs of Gauhati High Court, judicial officers and staff of subordinate courts including MACT, industrial tribunals and Labour Courts, maintenance of court buildings, and other administrative expenses necessary for the smooth functioning of the legal system.
2. **Legal Aid Services:** Access to justice is a fundamental right, and Assam ensures legal support for underprivileged and marginalized communities through legal aid services. Funds from this grant are used to support free legal assistance, enabling individuals who cannot afford legal representation to seek justice effectively.
3. **Infrastructure Development:** To improve the efficiency of the judiciary, investments are made in court infrastructure, including the construction of new court buildings, judicial quarters, renovation of existing structures, and modernization initiatives such as digitization of court records and implementation of e-courts. These developments help in reducing case backlogs and making judicial services more accessible.
4. **Grants -in Aids:** A portion of Grant No. 3 is allocated to providing Grant-in-Aids (both salary and non-salary) to some of the premier Institutions /University viz. National Law University & Judicial Academy, Assam, Judicial Academy, Assam and North Eastern Judicial Officers' Training Institute (NEJOTI), Assam.
5. **The office of the Advocate General, Assam, Office of the Senior Government Advocate, Assam, Gauhati High Court, Office of Senior Government Advocate, Assam Administrative Tribunal (AAT) and Central Administrative Tribunal (CAT)** being under the administrative control of Judicial Department, the salaries for staff and administrative expenses are borne from Grant No.3. Further, the professional fees of Advocate General/Additional Advocate General, Assam, Standing Counsels of Supreme Court, Sr. Govt. Advocates, Public Prosecutors and Govt. Pleaders are borne from Grant No.3

STATUS OF REVENUE BUDGET ALLOCATION AND EXPENDITURE DURING 2021-22.*(Rs. In Lakh)*

HEAD OF ACCOUNT (REVENUE)	BUDGET ALLOCATION (INCLUDING SD)	EXPENDITURE
2014 – Administration of Justice	50610.87	31848.01971
2041 – Taxes on Vehicle (MACT)	1168.46606	1098.15224
2230 – Labour & Employment	586.67	440.71844

STATUS OF CAPITAL BUDGET ALLOCATION AND EXPENDITURE DURING 2021-22*(Rs. In Lakh)*

HEAD OF ACCOUNT (CAPITAL)	BUDGET ALLOCATION (INCLUDING SD)	EXPENDITURE
4059	5700.41	4583.36613
4216	2413.18	1752.68121

Budget Utilization Status 2021-22.

Sl No	Head Of Account	HoA Description	Budgeted Amount (In Lakhs)	Expenditure (In Lakhs)
Govt. Pleader				
1	2014-00-114-0168-000-01-01-EE-GA-V	Govt. Pleader - Salaries - Pay - General Area	146.66000	125.72127
2	2014-00-114-0168-000-01-01-EE-NN-V	Govt. Pleader - Salaries - Pay - North Cachar Hill	3.41000	0.00000
3	2014-00-114-0168-000-01-01-EE-KN-V	Govt. Pleader - Salaries - Pay - Karbi Anglong	5.40000	0.00000
4	2014-00-114-0168-000-01-12-EE-GA-V	Govt. Pleader - Salaries - Arrear Salary/DA - General Area	0.01000	0.00000
5	2014-00-114-0168-000-01-16-EE-GA-V	Govt. Pleader - Salaries - Fixed Pay - General Area	94.69000	41.47341
6	2014-00-114-0168-000-01-16-EE-KN-V	Govt. Pleader - Salaries - Fixed Pay - Karbi Anglong	2.79000	0.00000
7	2014-00-114-0168-000-01-16-EE-NN-V	Govt. Pleader - Salaries - Fixed Pay - North Cachar Hill	2.76000	0.40000
8	2014-00-114-0168-000-03-01-EE-GA-V	Govt. Pleader - Travel Expenses - Regular - General Area	3.22000	0.00000
9	2014-00-114-0168-000-03-01-EE-KN-V	Govt. Pleader - Travel Expenses - Regular - Karbi Anglong	1.67000	0.00000
10	2014-00-114-0168-000-03-01-EE-NN-V	Govt. Pleader - Travel Expenses - Regular - North Cachar Hill	0.84000	0.00000
11	2014-00-114-0168-000-04-99-EE-KN-V	Govt. Pleader - Office Expenses - Others - Karbi Anglong	0.90000	0.00000
12	2014-00-114-0168-000-04-99-EE-NN-V	Govt. Pleader - Office Expenses - Others - North Cachar Hill	0.84000	0.00000
13	2014-00-114-0168-000-04-99-EE-GA-V	Govt. Pleader - Office Expenses - Others - General Area	8.29000	0.13219
14	2014-00-114-0168-000-05-02-EE-GA-V	Govt. Pleader - Payment for Professional and Special Services - Legal Service - General Area	90.00000	12.26962
15	2014-00-114-0168-000-05-02-EE-NN-V	Govt. Pleader - Payment for Professional and Special Services - Legal Service - North Cachar Hill	9.21000	0.00000
16	2014-00-114-0168-000-05-99-EE-KN-V	Govt. Pleader - Payment for Professional and Special Services - Legal Service - Karbi Anglong	11.05000	0.00000
Other Lawyers				
17	2014-00-114-0203-000-05-02-EE-GA-V	Other Lawyers - Payment for Professional and Special Services - Legal Service - General Area	2.43000	0.00000
Public Prosecutor				
18	2014-00-114-0219-000-01-01-EE-NN-V	Public Prosecutor - Salaries - Pay - North Cachar Hill	4.32000	0.00000
19	2014-00-114-0219-000-01-01-EE-GA-V	Public Prosecutor - Salaries - Pay - General Area	192.25000	158.88382
20	2014-00-114-0219-000-01-01-EE-KN-V	Public Prosecutor - Salaries - Pay - Karbi Anglong	5.15000	0.00000
21	2014-00-114-0219-000-01-12-EE-GA-V	Public Prosecutor - Salaries - Arrear Salary/DA - General Area	0.81000	0.80773
22	2014-00-114-0219-000-01-16-EE-GA-V	Public Prosecutor - Salaries - Fixed Pay - General Area	354.47000	200.27289
23	2014-00-114-0219-000-01-16-EE-NN-V	Public Prosecutor - Salaries - Fixed Pay - North Cachar Hill	9.21000	1.68000

24	2014-00-114-0219-000-01-16-EE-KN-V	Public Prosecutor - Salaries - Fixed Pay - Karbi Anglong	13.82000	5.39000
25	2014-00-114-0219-000-03-01-EE-GA-V	Public Prosecutor - Travel Expenses - Regular - General Area	3.37000	0.05320
26	2014-00-114-0219-000-03-01-EE-KN-V	Public Prosecutor - Travel Expenses - Regular - Karbi Anglong	0.90000	0.00000
27	2014-00-114-0219-000-03-01-EE-NN-V	Public Prosecutor - Travel Expenses - Regular - North Cachar Hill	0.67000	0.00000
28	2014-00-114-0219-000-04-99-EE-GA-V	Public Prosecutor - Office Expenses - Others - General Area	15.19000	0.14272
29	2014-00-114-0219-000-04-99-EE-NN-V	Public Prosecutor - Office Expenses - Others - North Cachar Hill	0.84000	0.00000
30	2014-00-114-0219-000-04-99-EE-KN-V	Public Prosecutor - Office Expenses - Others - Karbi Anglong	0.90000	0.00000
31	2014-00-114-0219-000-05-02-EE-NN-V	Public Prosecutor - Payment for Professional & Special Services - Legal - North Cachar Hill	27.62000	9.82300
32	2014-00-114-0219-000-05-02-EE-KN-V	Public Prosecutor - Payment for Professional & Special Services - Legal - Karbi Anglong	69.06000	21.53300
33	2014-00-114-0219-000-05-02-EE-GA-V	Public Prosecutor - Payment for Professional & Special Services - Legal - General Area	1350.00000	878.26200
Govt. Advocate - Salaries and Allowances				
34	2014-00-114-0287-000-01-01-EE-GA-V	Govt. Advocate - Salaries - Pay - General Area	273.99000	195.50268
35	2014-00-114-0287-000-01-12-EE-GA-V	Govt. Advocate - Salaries - Arrear Salary/DA - General Area	3.50000	0.85539
36	2014-00-114-0287-000-01-16-EE-GA-V	Govt. Advocate - Salaries - Fixed Pay - General Area	139.11000	121.11143
37	2014-00-114-0287-000-02-99-EE-GA-V	Govt. Advocate - Wages - Others - General Area	1.21000	1.08000
38	2014-00-114-0287-000-03-01-EE-GA-V	Govt. Advocate - Travel Expenses - Regular - General Area	1.89000	0.86100
39	2014-00-114-0287-000-04-01-EE-GA-V	Govt. Advocate - Office Expenses - Regular - General Area	0.95000	0.11500
40	2014-00-114-0287-000-04-02-EE-GA-V	Govt. Advocate - Office Expenses - Telephone Charge - General Area	1.50000	0.66172
41	2014-00-114-0287-000-04-03-EE-GA-V	Govt. Advocate - Office Expenses - Electricity & Water Charge - General Area	0.90000	0.00420
42	2014-00-114-0287-000-04-04-EE-GA-V	Govt. Advocate - Office Expenses - Office equipments including computers and accessories - General Area	7.20000	4.19544
43	2014-00-114-0287-000-04-05-EE-GA-V	Govt. Advocate - Office Expenses - Stationery and Printing of Forms - General Area	3.78000	0.84875
44	2014-00-114-0287-000-04-06-EE-GA-V	Govt. Advocate - Office Expenses - Furniture - General Area	4.50000	1.52198
45	2014-00-114-0287-000-04-07-EE-GA-V	Govt. Advocate - Office Expenses - Liveries - General Area	0.90000	0.40943
46	2014-00-114-0287-000-04-08-EE-GA-V	Govt. Advocate - Office Expenses - Maintenance of Vehicles - General Area	0.01000	0.00000
47	2014-00-114-0287-000-04-09-EE-GA-V	Govt. Advocate - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.08000	0.00000
48	2014-00-114-0287-000-04-10-EE-GA-V	Govt. Advocate - Office Expenses - Books & Periodicals - General Area	1.35000	0.45348
49	2014-00-114-0287-000-04-11-EE-GA-V	Govt. Advocate - Office Expenses - Refreshment Expenses - General Area	0.68000	0.06348
50	2014-00-114-0287-000-04-12-EE-GA-V	Govt. Advocate - Office Expenses - Other Contingency - General Area	4.95000	1.85040

51	2014-00-114-0287-000-05-01-EE-GA-V	Govt. Advocate - Payment for Professional & Special Services - Legal - North Cachar Hill - Renumeration for Professional Services - General Area	1020.00000	642.35700
52	2014-00-114-0287-000-05-03-EE-GA-V	Govt. Advocate - Payment for Professional & Special Services - Legal - North Cachar Hill - Consultancy Fees - General Area	3.60000	2.28510
Advocate General, Assam establishment				
53	2014-00-114-0306-000-01-01-EE-GA-V	Advocate General - Salaries - Pay - General Area	92.90000	109.14373
54	2014-00-114-0306-000-01-16-EE-GA-V	Advocate General - Salaries - Fixed Pay - General Area	31.61000	14.77623
55	2014-00-114-0306-000-02-01-EE-GA-V	Advocate General - Wages - Regular - General Area	7.83000	8.03132
56	2014-00-114-0306-000-02-06-EE-GA-V	Advocate General - Wages - - General Area	0.20000	0.10000
57	2014-00-114-0306-000-02-16-EE-GA-V	Advocate General - Wages - Fixed Pay - General Area	0.20000	0.00000
58	2014-00-114-0306-000-03-01-EE-GA-V	Advocate General - Travel Expenses - Regular - General Area	2.50000	0.00000
59	2014-00-114-0306-000-04-01-EE-GA-V	Advocate General - Office Expenses - Postage Stamp - General Area	0.18000	0.01900
60	2014-00-114-0306-000-04-02-EE-GA-V	Advocate General - Office Expenses - Telephone Charge - General Area	4.50000	0.26600
61	2014-00-114-0306-000-04-03-EE-GA-V	Advocate General - Office Expenses - Electricity & Wtaer Charge - General Area	0.01000	0.00000
62	2014-00-114-0306-000-04-04-EE-GA-V	Advocate General - Office Expenses - Office equipments including computers and accessories - General Area	2.70000	1.95963
63	2014-00-114-0306-000-04-05-EE-GA-V	Advocate General - Office Expenses - Stationery & Printing of Forms - General Area	3.60000	2.81912
64	2014-00-114-0306-000-04-06-EE-GA-V	Advocate General - Office Expenses - Furniture - General Area	1.80000	1.74580
65	2014-00-114-0306-000-04-07-EE-GA-V	Advocate General - Office Expenses - Liveries - General Area	0.90000	0.45312
66	2014-00-114-0306-000-04-08-EE-GA-V	Advocate General - Office Expenses - Maintenance of Vehicles - General Area	13.50000	0.07388
67	2014-00-114-0306-000-04-09-EE-GA-V	Advocate General - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	4.50000	2.18285
68	2014-00-114-0306-000-04-10-EE-GA-V	Advocate General - Office Expenses - Books & Periodicals - General Area	2.70000	0.47450
69	2014-00-114-0306-000-04-11-EE-GA-V	Advocate General - Office Expenses - Refreshment Expenses - General Area	0.45000	0.00000
70	2014-00-114-0306-000-04-12-EE-GA-V	Advocate General - Office Expenses - Other Contingency - General Area	0.45000	0.02850
71	2014-00-114-0306-000-05-02-EE-GA-V	Advocate General - Payment for Professional & Special Services - Legal - General Area	81.00000	49.32300
Legal Remembrancer establishment				
72	2014-00-114-0307-000-01-01-EE-GA-V	Legal Remembrances - Salaries - Pay - General Area	23.54000	12.37658
73	2014-00-114-0307-000-01-12-EE-GA-V	Legal Remembrances - Salaries - Arrear Salary/DA - General Area	0.01000	0.00000
74	2014-00-114-0307-000-02-99-EE-GA-V	Legal Remembrances - Wages - Others - General Area	4.00000	3.86616
75	2014-00-114-0307-000-03-01-EE-GA-V	Legal Remembrances - Travel Expenses - Regular - General Area	0.54000	0.00000

76	2014-00-114-0307-000-04-08-EE-GA-V	Legal Remembrances - Office Expenses - Maintenance of Vehicles - General Area	9.00000	0.14695
77	2014-00-114-0307-000-04-10-EE-GA-V	Legal Remembrances - Office Expenses - Books & Periodicals - General Area	4.05000	0.48750
78	2014-00-114-0307-000-04-99-EE-GA-V	Legal Remembrances - Office Expenses - Others - General Area	12.15000	12.08622
79	2014-00-114-0307-000-05-03-EE-GA-V	Legal Remembrances - Payment for Professional & Special Services - Consultancy Fees - General Area	1.80000	0.00000
80	2014-00-114-0307-000-32-99-EE-GA-V	Legal Remembrances - Grants in Aid (Non Salary) - Others - General Area	12.60000	12.60000
81	2014-00-114-0307-000-99-01-EE-GA-V	Legal Remembrances - Information Technology - Software Development - General Area	0.01000	0.00000
82	2014-00-114-0307-000-99-02-EE-GA-V	Legal Remembrances - Information Technology - Purchase of Hardware - General Area	32.40000	0.00000
83	2014-00-114-0307-000-99-03-EE-GA-V	Legal Remembrances - Information Technology - Purchase of IT consumable - General Area	0.01000	0.00000
84	2014-00-114-0307-000-99-04-EE-GA-V	Legal Remembrances - Information Technology - Purchase/ Renewal of License of Software/ Hardware - General Area	16.20000	0.00000
85	2014-00-114-0307-000-99-05-EE-GA-V	Legal Remembrances - Information Technology - Facility Management/ Annual Maintenance cost of the IT - General Area	0.01000	0.00000
86	2014-00-114-0307-000-99-06-EE-GA-V	Legal Remembrances - Information Technology - Network or Bandwidth cost - General Area	0.27000	0.00000
87	2014-00-114-0308-000-01-16-EE-GA-V	Counsel for Supreme Court - Salaries - Fixed Pay - General Area	10.80000	10.80000
88	2014-00-114-0308-000-03-01-EE-GA-V	Counsel for Supreme Court - Travel Expenses - Regular - General Area	0.59000	0.00000
89	2014-00-114-0308-000-04-99-EE-GA-V	Counsel for Supreme Court - Office Expenses - Others - General Area	1.26000	0.00000
90	2014-00-114-0308-000-05-02-EE-GA-V	Counsel for Supreme Court - Payment for Professional & Special Services - Legal Service - General Area	360.00000	65.46090
91	2014-00-114-2921-000-31-99-EE-GA-V	National Law University and Judicial Academy, Assam - Grants in Aid (Salary) - Others - General Area	686.10000	686.10000
92	2014-00-114-2921-000-32-99-EE-GA-V	National Law University and Judicial Academy, Assam - Grants in Aid (Non Salary) - Others - General Area	347.89000	347.89000
93	2014-00-800-0313-000-01-01-EE-GA-V	Law Research Institute Eastern Region - Salaries - Pay - General Area	71.28000	43.64102
94	2014-00-800-0313-000-03-01-EE-GA-V	Law Research Institute Eastern Region - Travel Expenses - Regular - General Area	0.68000	0.00000
95	2014-00-800-0313-000-04-01-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Regular - General Area	0.09000	0.00000
96	2014-00-800-0313-000-04-02-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Telephone Charge - General Area	0.45000	0.24457

97	2014-00-800-0313-000-04-03-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Electricity & Water Charge - General Area	0.01000	0.00000
98	2014-00-800-0313-000-04-04-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Office equipments including computers and accessories - General Area	0.99000	0.24987
99	2014-00-800-0313-000-04-05-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Stationery & Printing of Forms - General Area	1.80000	0.96480
100	2014-00-800-0313-000-04-06-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Furniture - General Area	0.68000	0.00000
101	2014-00-800-0313-000-04-07-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Liveries - General Area	0.09000	0.04900
102	2014-00-800-0313-000-04-08-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Maintenance of Vehicles - General Area	0.68000	0.37369
103	2014-00-800-0313-000-04-09-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	0.90000	0.11860
104	2014-00-800-0313-000-04-10-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Books & Periodicals - General Area	0.68000	0.06241
105	2014-00-800-0313-000-04-11-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Refreshment Expenses - General Area	0.14000	0.00000
106	2014-00-800-0313-000-04-12-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Other Contingency - General Area	0.14000	0.00000
Judicial Academy, Assam (Grants in Aid)				
107	2014-00-800-4709-000-31-99-EE-GA-V	Judicial Academy - Grants in Aid (Salary) - Others - General Area	131.68000	131.68000
108	2014-00-800-4709-000-32-99-EE-GA-V	Judicial Academy - Grants in Aid (Non Salary) - Others - General Area	84.71000	84.71000
Industrial Tribunal, Guwahati establishment				
109	2230-01-101-0264-000-01-01-EE-GA-V	Industrial Tribunal, Guwahati - Salaries - Pay - General Area	138.15000	104.16644
110	2230-01-101-0264-000-02-01-EE-GA-V	Industrial Tribunal, Guwahati - Wages - Pay - General Area	6.50000	3.20400
111	2230-01-101-0264-000-03-01-EE-GA-V	Industrial Tribunal, Guwahati - Travel Expenses - Regular - General Area	1.35000	1.54534
112	2230-01-101-0264-000-04-01-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Regular - General Area	0.05000	0.00000
113	2230-01-101-0264-000-04-02-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Telephone Charge - General Area	0.27000	0.00695
114	2230-01-101-0264-000-04-03-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Electricity & Water Charge - General Area	0.45000	0.44134
115	2230-01-101-0264-000-04-04-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Office equipments including computers and accessories - General Area	0.90000	0.87980
116	2230-01-101-0264-000-04-05-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Stationery & Printing of Forms - General Area	0.90000	0.89899
117	2230-01-101-0264-000-04-06-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Furniture - General Area	0.68000	0.66561
118	2230-01-101-0264-000-04-07-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Liveries - General Area	0.27000	0.26014

119	2230-01-101-0264-000-04-08-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Maintenance of Vehicles - General Area	1.35000	0.96060
120	2230-01-101-0264-000-04-09-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.55000	1.44552
121	2230-01-101-0264-000-04-10-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Books & Periodicals - General Area	0.54000	0.12883
122	2230-01-101-0264-000-04-11-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Refreshment Expenses - General Area	0.27000	0.03980
123	2230-01-101-0264-000-04-99-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Others - General Area	0.58000	0.52655
Industrial Tribunal, Dibrugarh - Establishment				
124	2230-01-101-0265-000-01-01-EE-GA-V	Industrial Tribunal, Dibrugarh - Salaries - Pay - General Area	81.90000	74.78201
125	2230-01-101-0265-000-01-12-EE-GA-V	Industrial Tribunal, Dibrugarh - Salaries - Arrear Salary/DA - General Area	1.00000	0.93613
126	2230-01-101-0265-000-02-99-EE-GA-V	Industrial Tribunal, Dibrugarh - Wages - Others - General Area	6.50000	4.04500
127	2230-01-101-0265-000-03-01-EE-GA-V	Industrial Tribunal, Dibrugarh - Travel Expenses - Regular - General Area	4.05000	0.23112
128	2230-01-101-0265-000-04-01-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Regular - General Area	0.10000	0.00000
129	2230-01-101-0265-000-04-02-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Telephone Charge - General Area	1.30000	0.14838
130	2230-01-101-0265-000-04-03-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Electricity & Water Charge - General Area	1.95000	0.33004
131	2230-01-101-0265-000-04-04-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Office equipments including computers and accessories - General Area	1.98000	0.94092
132	2230-01-101-0265-000-04-05-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Stationery & Printing of Forms - General Area	2.48000	2.21195
133	2230-01-101-0265-000-04-06-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Furniture - General Area	2.97000	1.85799
134	2230-01-101-0265-000-04-07-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Liveries - General Area	0.79000	0.24144
135	2230-01-101-0265-000-04-08-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Maintenance of Vehicles - General Area	0.59000	0.20933
136	2230-01-101-0265-000-04-09-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.78000	1.42221
137	2230-01-101-0265-000-04-10-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Books & Periodicals - General Area	0.99000	0.09233
138	2230-01-101-0265-000-04-11-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Refreshment Expenses - General Area	0.59000	0.22338
139	2230-01-101-0265-000-04-12-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Other Contingency - General Area	3.98000	0.00000
140	2230-01-101-0265-000-04-99-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Others - General Area	0.01000	0.00760

141	2230-01-101-0265-000-05-02-EE-GA-V	Industrial Tribunal, Dibrugarh - Payment for Professional & Special Services - Legal Service - General Area	0.09000	0.00000
142	2230-01-101-0265-000-05-03-EE-GA-V	Industrial Tribunal, Dibrugarh - Payment for Professional & Special Services - Consultancy Fees - General Area	0.18000	0.11500
Industrial Tribunal, Cachar establishment				
143	2230-01-101-0266-000-01-01-EE-GA-V	Industrial Tribunal, Cachar - Salaries - Pay - General Area	71.49000	69.13926
144	2230-01-101-0266-000-01-12-EE-GA-V	Industrial Tribunal, Cachar - Salaries - Arrear Salary/DA - General Area	0.01000	0.00000
145	2230-01-101-0266-000-02-99-EE-GA-V	Industrial Tribunal, Cachar - Wages - Others - General Area	2.26000	1.08000
146	2230-01-101-0266-000-03-01-EE-GA-V	Industrial Tribunal, Cachar - Travel Expenses - Regular - General Area	1.80000	0.17303
147	2230-01-101-0266-000-04-01-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Regular - General Area	0.18000	0.00000
148	2230-01-101-0266-000-04-02-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Telephone Charge - General Area	0.14000	0.00000
149	2230-01-101-0266-000-04-03-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Electricity & Water Charge - General Area	0.09000	0.01863
150	2230-01-101-0266-000-04-04-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Office Equipment including Computers & Accesories - General Area	0.45000	0.44900
151	2230-01-101-0266-000-04-05-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Stationery & Printing of Forms - General Area	1.80000	1.01739
152	2230-01-101-0266-000-04-09-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.17000	1.16990
153	2230-01-101-0266-000-04-10-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Books & Periodicals - General Area	0.09000	0.05472
154	2230-01-101-0266-000-04-11-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Refreshment Expenses - General Area	0.18000	0.03100
155	2230-01-101-0266-000-04-12-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Other Contingency - General Area	0.18000	0.17680
156	2230-01-101-0266-000-04-99-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Others - General Area	0.90000	0.85215
157	2230-01-101-0266-000-05-01-EE-GA-V	Industrial Tribunal, Cachar - Payment for Professional & Special Services - Renumeration for Professional Services - General Area	0.11000	0.08000
158	2230-01-101-0266-000-06-01-EE-GA-V	Industrial Tribunal, Cachar - Rents, Rates & Taxes / Royalty - Rents for Hired Building - General Area	0.01000	0.00000
159	2230-01-101-0266-000-16-01-EE-GA-V	Industrial Tribunal, Cachar - Purchase of Motor Vehicles - Purchase of Staff Vehicles - General Area	13.50000	13.04400
Labour Court, Guwahati establishment				
160	2230-01-101-0899-000-01-01-EE-GA-V	Labour Court, Guwahati - Salaries - Pay - General Area	99.00000	72.64372
161	2230-01-101-0899-000-01-09-EE-GA-V	Labour Court, Guwahati - Salaries - Honorarium - General Area	0.74000	0.00000

162	2230-01-101-0899-000-01-12-EE-GA-V	Labour Court, Guwahati - Salaries - Arrear Salary/DA - General Area	0.01000	0.00000
163	2230-01-101-0899-000-02-01-EE-GA-V	Labour Court, Guwahati - Wages - Wages to Casual Employees - General Area	7.00000	4.23000
164	2230-01-101-0899-000-03-01-EE-GA-V	Labour Court, Guwahati - Travel Expenses - Regular - General Area	3.60000	0.00000
165	2230-01-101-0899-000-04-01-EE-GA-V	Labour Court, Guwahati - Office Expenses - Postage Stamp - General Area	0.14000	0.00000
166	2230-01-101-0899-000-04-02-EE-GA-V	Labour Court, Guwahati - Office Expenses - Telephone Charge - General Area	0.27000	0.00000
167	2230-01-101-0899-000-04-03-EE-GA-V	Labour Court, Guwahati - Office Expenses - Electricity & Water Charge - General Area	0.45000	0.34989
168	2230-01-101-0899-000-04-04-EE-GA-V	Labour Court, Guwahati - Office Expenses - Office equipments including computers and accessories - General Area	0.63000	0.62951
169	2230-01-101-0899-000-04-05-EE-GA-V	Labour Court, Guwahati - Office Expenses - Stationery & printing of forms - General Area	0.63000	0.63000
170	2230-01-101-0899-000-04-06-EE-GA-V	Labour Court, Guwahati - Office Expenses - Furniture - General Area	3.60000	3.59996
171	2230-01-101-0899-000-04-07-EE-GA-V	Labour Court, Guwahati - Office Expenses - Liveries - General Area	0.01000	0.00000
172	2230-01-101-0899-000-04-08-EE-GA-V	Labour Court, Guwahati - Office Expenses - Maintenance of Vehicles - General Area	0.36000	0.36000
173	2230-01-101-0899-000-04-09-EE-GA-V	Labour Court, Guwahati - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.80000	1.20089
174	2230-01-101-0899-000-04-10-EE-GA-V	Labour Court, Guwahati - Office Expenses - Books & Periodicals - General Area	0.14000	0.08901
175	2230-01-101-0899-000-04-11-EE-GA-V	Labour Court, Guwahati - Office Expenses - Refreshment Expenses - General Area	0.14000	0.02449
176	2230-01-101-0899-000-04-12-EE-GA-V	Labour Court, Guwahati - Office Expenses - Other Contingency - General Area	0.36000	0.35962
177	2230-01-101-0899-000-04-99-EE-GA-V	Labour Court, Guwahati - Office Expenses - Others - General Area	0.01000	0.00000
178	2230-01-101-0899-000-06-99-EE-GA-V	Labour Court, Guwahati - Advertising, Sales and Publicity Expenses - Others - General Area	0.01000	0.00000
179	2230-01-101-0929-000-01-01-EE-GA-V	Labour Court, Dibrugarh - Salaries - Pay - General Area	88.20000	57.18208
180	2230-01-101-0929-000-02-01-EE-GA-V	Labour Court, Dibrugarh - Wages - Regular - General Area	4.25000	1.68000
181	2230-01-101-0929-000-02-99-EE-GA-V	Labour Court, Dibrugarh - Wages - Others - General Area	0.01000	0.00000
182	2230-01-101-0929-000-03-01-EE-GA-V	Labour Court, Dibrugarh - Travel Expenses - Regular - General Area	2.25000	0.17185
183	2230-01-101-0929-000-04-01-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Postage Stamp - General Area	0.18000	0.04000
184	2230-01-101-0929-000-04-02-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Telephone Charge - General Area	0.54000	0.08056
185	2230-01-101-0929-000-04-03-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - electricity & Water Charge - General Area	1.98000	0.39284

186	2230-01-101-0929-000-04-04-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Office equipments including computers and accessories - General Area	0.77000	0.76960
187	2230-01-101-0929-000-04-05-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Stationery & printing of forms - General Area	1.35000	1.34985
188	2230-01-101-0929-000-04-06-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Furniture - General Area	0.99000	0.98868
189	2230-01-101-0929-000-04-07-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Liveries - General Area	0.32000	0.22530
190	2230-01-101-0929-000-04-08-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Maintenance of Vehicles - General Area	0.82000	0.53048
191	2230-01-101-0929-000-04-09-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.35000	0.00000
192	2230-01-101-0929-000-04-10-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Books & Periodicals - General Area	0.54000	0.39727
193	2230-01-101-0929-000-04-11-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Refreshment of Expenses - General Area	0.27000	0.26270
194	2230-01-101-0929-000-04-99-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Others - General Area	0.78000	0.77831
195	2230-01-101-0929-000-05-01-EE-GA-V	Labour Court, Dibrugarh - Payment for Professional & Special Services - Renumeration for Professional Services - General Area	0.09000	0.00000
196	2230-01-101-0929-000-05-03-EE-GA-V	Labour Court, Dibrugarh - Payment for Professional & Special Services - Consultancy Fees - General Area	0.06000	0.00000
197	2230-01-101-0929-000-06-01-EE-GA-V	Labour Court, Dibrugarh - Rents, Rates & Taxes / Royalty - Rents for Hired Building - General Area	1.50000	1.49121
Infrastructure (C28 & SOPD)				
198	4059-01-051-1483-584-13-99-SOPD-ODS-GA-V	Building (Administration of Justice) - Works - Major Works - Others	1741.00000	1717.33385
199	4059-01-051-4153-404-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of NEJOTI - Major Works - Others - General Area	16.72000	0.00000
200	4059-01-051-4153-406-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Providing accommodation for POSCO Courts - Major Works - Others - General Area	184.00000	0.00000
201	4059-01-051-4153-422-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of Family Court, MACT Court & CBI Court in Assam - Major Works - Others - General Area	52.00000	15.96306
202	4059-01-051-4153-456-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of Auditorium of Guwahati High Court - Major Works - Others - General Area	105.00000	0.00000
203	4059-01-051-4153-477-13-99-SOPD-G-GA-V	Building (Administration of Justice) - BAR Association in the State of Assam - Major Works - Others - General Area	41.60000	19.00000
204	4059-01-051-4153-479-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Estt. Of Fast Track Court - Major Works - Others - General Area	357.00000	0.00000
205	4059-01-051-4153-807-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Establishment of National Law College & Judicial Academy - Major Works - Others - General Area	160.00000	0.00000

206	4059-01-051-4153-808-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of Dev. Of Institution of Subordinate Judiciary - Major Works - Others - General Area	247.00000	95.70320
207	4059-01-051-4153-986-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Completion of High Court Building (Completion of UNDERPASS) - Major Works - Others - General Area	66.40000	66.40000
208	4059-01-051-4153-999-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Establishment of National Law College & Judicial Academy (For Interior Works, Landscape, Kitchen equipment, etc.) under Specific Scheme) - Major Works - Others - General Area	478.00000	477.11262
209	4059-80-051-1483-584-13-99-SOPD-SS-GA-V	Building (Administration of Justice) - Block Grant and C.A to S.P (Development of Infrastructure Facility for Judiciary) - Major Works - Others - State Share - General Area	200.79000	200.60486
210	4059-80-051-1483-584-13-99-CSS-GA-V	Building (Administration of Justice) - Block Grant and C.A to S.P (Development of Infrastructure Facility for Judiciary) - Major Works - Others - Central Share -General Area	2033.10000	1991.24854
211	4059-80-051-2885-100-13-99-SOPD-SS-GA-V	Setting up of Fast Track Special Court - Infrastructure - Major Works - Others - State Share -General Area	1.60000	0.00000
212	4059-80-051-2885-100-13-99-CSS-GA-V	Setting up of Fast Track Special Court - Infrastructure - Major Works - Others - Central Share -General Area	16.20000	0.00000
213	4216-01-106-1501-104-13-99-SOPD-G-GA-V	Administration of Justice - Construction of Judicial Guest House at Tezpur - Major Works - Others - General Area	100.00000	0.00000
214	4216-01-106-1501-549-13-99-SOPD-G-GA-V	Administration of Justice - Construction of Staff Quarter, Guwahati High Court - Major Works - Others - General Area	240.00000	473.05778
215	4216-01-106-1501-584-13-99-SOPD-ODS-GA-V	Administration of Justice - Works - Major Works - Others - General Area	1200.00000	746.26034
216	4216-01-700-1501-584-13-99-SOPD-SS-GA-V	Administration of Justice - State Share - Grants for creation of Capital Assets - Others - General Area	71.28000	46.76666
217	4216-01-700-1501-927-13-99-CSS-GA-V	Administration of Justice - Central Share - Major Works - Others - General Area	801.80000	486.58843

STATUS OF REVENUE BUDGET ALLOCATION AND EXPENDITURE DURING 2022-23.*(Rs. In Lakh)*

HEAD OF ACCOUNT (REVENUE)	BUDGET ALLOCATION (INCLUDING SD)	EXPENDITURE
2014 – Administration of Justice	58212.57506	36430.57715
2041 – Taxes on Vehicle (MACT)	2068.94	1172.04391
2230 – Labour & Employment	672.69	389.14267

STATUS OF CAPITAL BUDGET ALLOCATION AND EXPENDITURE DURING 2022-23*(Rs. In Lakh)*

HEAD OF ACCOUNT (CAPITAL)	BUDGET ALLOCATION (INCLUDING SD)	EXPENDITURE
4059	9183.59	5891.80610
4216	4370.83	1561.84756

Budget Utilization Status -2022-23

Sl. No.	Head Of Account	HoA Description	Budgeted Amount (in Lakhs)	Expenditure (in Lakhs)
Govt Pleader				
1	2014-00-114-0168-000-01-01-EE-KN-V	Govt. Pleader - Salaries - Pay - Karbi Anglong	5.40000	0.31200
2	2014-00-114-0168-000-01-01-EE-GA-V	Govt. Pleader - Salaries - Pay - General Area	180.00000	147.51829
3	2014-00-114-0168-000-01-01-EE-NN-V	Govt. Pleader - Salaries - Pay - North Cachar Hill	3.75000	1.64000
4	2014-00-114-0168-000-01-12-EE-GA-V	Govt. Pleader - Salaries - Arrear Salary/DA - General Area	1.50000	0.00000
5	2014-00-114-0168-000-01-16-EE-NN-V	Govt. Pleader - Salaries - Fixed Pay - North Cachar Hill	3.03000	0.00000
6	2014-00-114-0168-000-01-16-EE-GA-V	Govt. Pleader - Salaries - Fixed Pay - General Area	60.00000	10.00000
7	2014-00-114-0168-000-01-16-EE-KN-V	Govt. Pleader - Salaries - Fixed Pay - Karbi Anglong	2.80000	0.00000
8	2014-00-114-0168-000-03-01-EE-GA-V	Govt. Pleader - Travel Expenses - Regular - General Area	1.80000	0.00000
9	2014-00-114-0168-000-03-01-EE-KN-V	Govt. Pleader - Travel Expenses - Regular - Karbi Anglong	1.53000	0.00000
10	2014-00-114-0168-000-03-01-EE-NN-V	Govt. Pleader - Travel Expenses - Regular - North Cachar Hill	0.83000	0.00000
11	2014-00-114-0168-000-04-99-EE-NN-V	Govt. Pleader - Office Expenses - Others - North Cachar Hill	0.83000	0.00000
12	2014-00-114-0168-000-04-99-EE-GA-V	Govt. Pleader - Office Expenses - Others - General Area	7.65000	0.86821
13	2014-00-114-0168-000-04-99-EE-KN-V	Govt. Pleader - Office Expenses - Others - Karbi Anglong	0.81000	0.00000
14	2014-00-114-0168-000-05-02-EE-GA-V	Govt. Pleader - Payment of Professional and Special Services - Legal Service - General Area	45.00000	17.85960
15	2014-00-114-0168-000-05-02-EE-NN-V	Govt. Pleader - Payment of Professional and Special Services - Legal Service - North Cachar Hill	9.00000	0.00000
16	2014-00-114-0168-000-05-99-EE-KN-V	Govt. Pleader - Payment of Professional and Special Services - Legal Service - Karbi Anglong	9.95000	0.00000
Other Lawyers				
17	2014-00-114-0203-000-05-02-EE-GA-V	Other Lawyers - Payment of Professional and Special Services - Legal Service - General Area	2.25000	0.00000
18	2014-00-114-0203-000-32-99-EE-GA-V	Other Lawyers - Grant in Aid (Non-Salary) - Others - General Area	450.00000	450.00000
Public Prosecutor				
19	2014-00-114-0219-000-01-01-EE-KN-V	Public Prosecutor - Salaries - Pay - Karbi Anglong	5.20000	3.74774
20	2014-00-114-0219-000-01-01-EE-NN-V	Public Prosecutor - Salaries - Pay - North Cachar Hill	4.75000	4.00000
21	2014-00-114-0219-000-01-01-EE-GA-V	Public Prosecutor - Salaries - Pay - General Area	200.00000	293.90002
22	2014-00-114-0219-000-01-12-EE-GA-V	Public Prosecutor - Salaries - Arrear Salary/DA - General Area	2.00000	0.00000

23	2014-00-114-0219-000-01-16-EE-GA-V	Public Prosecutor - Salaries - Fixed Pay - General Area	300.00000	60.14000
24	2014-00-114-0219-000-01-16-EE-NN-V	Public Prosecutor - Salaries - Fixed Pay - North Cachar Hill	10.13000	0.56000
25	2014-00-114-0219-000-01-16-EE-KN-V	Public Prosecutor - Salaries - Fixed Pay - Karbi Anglong	14.00000	1.08000
26	2014-00-114-0219-000-03-01-EE-NN-V	Public Prosecutor - Travel Expenses - Regular - North Cachar Hill	0.63000	0.00000
27	2014-00-114-0219-000-03-01-EE-GA-V	Public Prosecutor - Travel Expenses - Regular - General Area	2.70000	0.00000
28	2014-00-114-0219-000-03-01-EE-KN-V	Public Prosecutor - Travel Expenses - Regular - Karbi Anglong	0.81000	0.00000
29	2014-00-114-0219-000-04-99-EE-KN-V	Public Prosecutor - Office Expenses - Others - Karbi Anglong	0.81000	0.00000
30	2014-00-114-0219-000-04-99-EE-GA-V	Public Prosecutor - Office Expenses - Others - General Area	13.50000	0.49735
31	2014-00-114-0219-000-04-99-EE-NN-V	Public Prosecutor - Office Expenses - Others - Karbi Anglong	0.81000	0.00000
32	2014-00-114-0219-000-05-02-EE-NN-V	Public Prosecutor - Payment for Professional & Special Services - Legal - North Cachar Hill	25.20000	0.00000
33	2014-00-114-0219-000-05-02-EE-KN-V	Public Prosecutor - Payment for Professional & Special Services - Legal - Karbi Anglong	63.00000	19.80100
34	2014-00-114-0219-000-05-02-EE-GA-V	Public Prosecutor - Payment for Professional & Special Services - Legal - General Area	900.00000	792.52100
Govt. Advocate - Assam establishment				
35	2014-00-114-0287-000-01-01-EE-GA-V	Govt. Advocate - Salaries - Pay - General Area	290.00000	285.68156
36	2014-00-114-0287-000-01-12-EE-GA-V	Govt. Advocate - Salaries - Arrear Salary/DA - General Area	3.00000	0.00000
37	2014-00-114-0287-000-01-16-EE-GA-V	Govt. Advocate - Salaries - Fixed Pay - General Area	150.00000	55.90557
38	2014-00-114-0287-000-02-99-EE-GA-V	Govt. Advocate - Wages - Others - General Area	2.16000	1.08000
39	2014-00-114-0287-000-03-01-EE-GA-V	Govt. Advocate - Travel Expenses - Regular - General Area	1.80000	0.89920
40	2014-00-114-0287-000-04-01-EE-GA-V	Govt. Advocate - Office Expenses - Regular - General Area	0.86000	0.13000
41	2014-00-114-0287-000-04-02-EE-GA-V	Govt. Advocate - Office Expenses - Telephone Charge - General Area	1.35000	0.58465
42	2014-00-114-0287-000-04-03-EE-GA-V	Govt. Advocate - Office Expenses - Electricity & Water Charge - General Area	0.90000	0.00000
43	2014-00-114-0287-000-04-04-EE-GA-V	Govt. Advocate - Office Expenses - Office equipments including computers and accessories - General Area	6.30000	5.48838
44	2014-00-114-0287-000-04-05-EE-GA-V	Govt. Advocate - Office Expenses - Stationery and Printing of Forms - General Area	2.25000	1.24365
45	2014-00-114-0287-000-04-06-EE-GA-V	Govt. Advocate - Office Expenses - Furniture - General Area	4.05000	0.00000
46	2014-00-114-0287-000-04-07-EE-GA-V	Govt. Advocate - Office Expenses - Liveries - General Area	0.45000	0.35085
47	2014-00-114-0287-000-04-08-EE-GA-V	Govt. Advocate - Office Expenses - Maintenance of Vehicles - General Area	0.01000	0.00000
48	2014-00-114-0287-000-04-09-EE-GA-V	Govt. Advocate - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	0.01000	0.00000
49	2014-00-114-0287-000-04-10-EE-GA-V	Govt. Advocate - Office Expenses - Books & Periodicals - General Area	0.90000	0.01392

50	2014-00-114-0287-000-04-11-EE-GA-V	Govt. Advocate - Office Expenses - Refreshment Expenses - General Area	0.45000	0.01389
51	2014-00-114-0287-000-04-12-EE-GA-V	Govt. Advocate - Office Expenses - Other Contingency - General Area	3.60000	1.81470
52	2014-00-114-0287-000-05-01-EE-GA-V	Govt. Advocate - Payment for Professional & Special Services - Legal - North Cachar Hill - Remuneration for Professional Services - General Area	630.00000	594.98700
53	2014-00-114-0287-000-05-03-EE-GA-V	Govt. Advocate - Payment for Professional & Special Services - Legal - North Cachar Hill - Consultancy Fees - General Area	3.60000	1.55350
Advocate General - Salaries - Pay - General Area				
54	2014-00-114-0306-000-01-01-EE-GA-V	Advocate General - Salaries - Pay - General Area	162.98000	103.28163
55	2014-00-114-0306-000-01-16-EE-GA-V	Advocate General - Salaries - Fixed Pay - General Area	19.83000	10.35800
56	2014-00-114-0306-000-02-01-EE-GA-V	Advocate General - Wages - Regular - General Area	8.05000	8.01231
57	2014-00-114-0306-000-02-06-EE-GA-V	Advocate General - Wages - - General Area	0.20000	0.11000
58	2014-00-114-0306-000-02-16-EE-GA-V	Advocate General - Wages - Fixed Pay - General Area	0.20000	0.20000
59	2014-00-114-0306-000-03-01-EE-GA-V	Advocate General - Travel Expenses - Regular - General Area	3.60000	0.58667
60	2014-00-114-0306-000-04-01-EE-GA-V	Advocate General - Office Expenses - Regular - General Area	0.18000	0.00000
61	2014-00-114-0306-000-04-02-EE-GA-V	Advocate General - Office Expenses - Telephone Charge - General Area	1.80000	0.14160
62	2014-00-114-0306-000-04-03-EE-GA-V	Advocate General - Office Expenses - Electricity & Water Charge - General Area	0.01000	0.00000
63	2014-00-114-0306-000-04-04-EE-GA-V	Advocate General - Office Expenses - Office equipments including computers and accessories - General Area	3.60000	1.27468
64	2014-00-114-0306-000-04-05-EE-GA-V	Advocate General - Office Expenses - Stationery & Printing of Forms - General Area	3.60000	1.56130
65	2014-00-114-0306-000-04-06-EE-GA-V	Advocate General - Office Expenses - Furniture - General Area	2.70000	0.07434
66	2014-00-114-0306-000-04-07-EE-GA-V	Advocate General - Office Expenses - Liveries - General Area	1.35000	0.00000
67	2014-00-114-0306-000-04-08-EE-GA-V	Advocate General - Office Expenses - Maintenance of Vehicles - General Area	0.09000	0.08171
68	2014-00-114-0306-000-04-09-EE-GA-V	Advocate General - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	4.50000	4.49275
69	2014-00-114-0306-000-04-10-EE-GA-V	Advocate General - Office Expenses - Books & Periodicals - General Area	1.80000	0.70325
70	2014-00-114-0306-000-04-11-EE-GA-V	Advocate General - Office Expenses - Refreshment Expenses - General Area	0.45000	0.00000
71	2014-00-114-0306-000-04-12-EE-GA-V	Advocate General - Office Expenses - Other Contingency - General Area	0.45000	0.06124
72	2014-00-114-0306-000-05-02-EE-GA-V	Advocate General - Payment for Professional & Special Services - Legal - General Area	90.00000	89.53700
Legal Remembrances - Salaries - Pay - General Area				
73	2014-00-114-0307-000-01-01-EE-GA-V	Legal Remembrances - Salaries - Pay - General Area	23.54000	12.43112
74	2014-00-114-0307-000-01-12-EE-GA-V	Legal Remembrances - Salaries - Arrear Salary/DA - General Area	0.01000	0.00000

75	2014-00-114-0307-000-02-99-EE-GA-V	Legal Remembrances - Wages - Others - General Area	4.00000	3.66290
76	2014-00-114-0307-000-03-01-EE-GA-V	Legal Remembrances - Travel Expenses - Regular - General Area	0.45000	0.00000
77	2014-00-114-0307-000-04-01-EE-GA-V	Legal Remembrances - Office Expenses - Postage Stamp - General Area	0.90000	0.00000
78	2014-00-114-0307-000-04-02-EE-GA-V	Legal Remembrances - Office Expenses - Telephone Charge - General Area	0.01000	0.00000
79	2014-00-114-0307-000-04-03-EE-GA-V	Legal Remembrances - Office Expenses - Electricity & Water Charge - General Area	0.01000	0.00000
80	2014-00-114-0307-000-04-04-EE-GA-V	Legal Remembrances - Office Expenses - Office equipments including computers and accessories - General Area	5.40000	1.12140
81	2014-00-114-0307-000-04-05-EE-GA-V	Legal Remembrances - Office Expenses - Stationery & Printing of Forms - General Area	1.35000	0.03000
82	2014-00-114-0307-000-04-06-EE-GA-V	Legal Remembrances - Office Expenses - Furniture - General Area	2.70000	1.99405
83	2014-00-114-0307-000-04-07-EE-GA-V	Legal Remembrances - Office Expenses - Liveries - General Area	0.01000	0.00000
84	2014-00-114-0307-000-04-08-EE-GA-V	Legal Remembrances - Office Expenses - Maintenance of Vehicles - General Area	2.70000	0.75090
85	2014-00-114-0307-000-04-09-EE-GA-V	Legal Remembrances - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.35000	0.03880
86	2014-00-114-0307-000-04-10-EE-GA-V	Legal Remembrances - Office Expenses - Books & Periodicals - General Area	3.60000	0.18580
87	2014-00-114-0307-000-04-11-EE-GA-V	Legal Remembrances - Office Expenses - Refreshment Expenses - General Area	0.45000	0.15300
88	2014-00-114-0307-000-04-12-EE-GA-V	Legal Remembrances - Office Expenses - Other Contingency - General Area	0.90000	0.00000
89	2014-00-114-0307-000-04-99-EE-GA-V	Legal Remembrances - Office Expenses - Others - General Area	10.80000	4.63268
90	2014-00-114-0307-000-05-03-EE-GA-V	Legal Remembrances - Payment for Professional & Special Services - Consultancy Fees - General Area	1.62000	1.44000
91	2014-00-114-0307-000-32-99-EE-GA-V	Legal Remembrances - Grants in Aid (Non Salary) - Others - General Area	27.00000	0.00000
Supreme Court Counsel				
92	2014-00-114-0308-000-01-16-EE-GA-V	Counsel for Supreme Court - Salaries - Fixed Pay - General Area	8.00000	8.00000
93	2014-00-114-0308-000-03-01-EE-GA-V	Counsel for Supreme Court - Travel Expenses - Regular - General Area	0.45000	0.00000
94	2014-00-114-0308-000-04-99-EE-GA-V	Counsel for Supreme Court - Office Expenses - Others - General Area	0.01000	0.00000
95	2014-00-114-0308-000-05-02-EE-GA-V	Counsel for Supreme Court - Payment for Professional & Special Services - Legal Service - General Area	135.00000	97.06490
National Law University and Judicial Academy, Allahabad (Grants in Aid)				
96	2014-00-114-2921-000-31-99-EE-GA-V	National Law University and Judicial Academy - Grants in Aid (Salary) - Others - General Area	900.00000	900.00000
97	2014-00-114-2921-000-32-99-EE-GA-V	National Law University and Judicial Academy - Grants in Aid (Non Salary) - Others - General Area	90.00000	90.00000
Law Research Institute Eastern Region Establishment				
98	2014-00-800-0313-000-01-01-EE-GA-V	Law Research Institute Eastern Region - Salaries - Pay - General Area	75.00000	50.29450
99	2014-00-800-0313-000-03-01-EE-GA-V	Law Research Institute Eastern Region - Travel Expenses - Regular - General Area	0.61000	0.00000

100	2014-00-800-0313-000-04-01-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Regular - General Area	0.08000	0.01060
101	2014-00-800-0313-000-04-02-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Telephone Charge - General Area	0.41000	0.07349
102	2014-00-800-0313-000-04-03-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Electricity & Water Charge - General Area	0.01000	0.00000
103	2014-00-800-0313-000-04-04-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Office equipments including computers and accessories - General Area	0.90000	0.34253
104	2014-00-800-0313-000-04-05-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Stationery & Printing of Forms - General Area	1.71000	1.70802
105	2014-00-800-0313-000-04-06-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Furniture - General Area	0.54000	0.15400
106	2014-00-800-0313-000-04-07-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Liveries - General Area	0.08000	0.00000
107	2014-00-800-0313-000-04-08-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Maintenance of Vehicles - General Area	0.63000	0.43892
108	2014-00-800-0313-000-04-09-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	0.81000	0.56238
109	2014-00-800-0313-000-04-10-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Books & Periodicals - General Area	0.61000	0.08973
110	2014-00-800-0313-000-04-11-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Refreshment Expenses - General Area	0.13000	0.00000
111	2014-00-800-0313-000-04-12-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Other Contingency - General Area	0.13000	0.00000
Judicial Academy, Assam (Grants in Aid)				
112	2014-00-800-4709-000-31-99-EE-GA-V	Judicial Academy - Grants in Aid (Salary) - Others - General Area	145.80506	145.80506
113	2014-00-800-4709-000-32-99-EE-GA-V	Judicial Academy - Grants in Aid (Non Salary) - Others - General Area	76.24000	76.24000
FTSC & POCSO India, Central Government Scheme				
114	2014-00-800-6083-927-31-99-CSS-GA-V	Fast Track Special Courts & POCSO - Central Share - Grants in Aid (Salary) - General Area	672.84000	672.84000
115	2014-00-800-6083-927-32-99-CSS-GA-V	Fast Track Special Courts & POCSO - Central Share - Grants in Aid (Non-Salary) - General Area	128.16000	128.16000
116	2014-00-800-6083-928-31-99-SOPD-SS-GA-V	Fast Track Special Courts & POCSO - State Share - Grants in Aid (Salary) - General Area	67.29000	67.28400
117	2014-00-800-6083-928-32-99-SOPD-SS-GA-V	Fast Track Special Courts & POCSO - State Share - Grants in Aid (Non-Salary) - General Area	12.82000	12.81600
Industrial Tribunal, Guwahati Establishment				
118	2230-01-101-0264-000-01-01-EE-GA-V	Industrial Tribunal, Guwahati - Salaries - Pay - General Area	128.00000	115.48937
119	2230-01-101-0264-000-02-01-EE-GA-V	Industrial Tribunal, Guwahati - Wages - Pay - General Area	6.50000	2.73600
120	2230-01-101-0264-000-03-01-EE-GA-V	Industrial Tribunal, Guwahati - Travel Expenses - Regular - General Area	1.26000	0.28150

121	2230-01-101-0264-000-04-01-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Regular - General Area	0.05000	0.00000
122	2230-01-101-0264-000-04-02-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Telephone Charge - General Area	0.26000	0.00000
123	2230-01-101-0264-000-04-03-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Electricity & Water Charge - General Area	0.70000	0.16263
124	2230-01-101-0264-000-04-04-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Office equipments including computers and accessories - General Area	1.35000	1.31029
125	2230-01-101-0264-000-04-05-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Stationery & Printing of Forms - General Area	1.35000	1.04024
126	2230-01-101-0264-000-04-06-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Furniture - General Area	0.90000	0.89530
127	2230-01-101-0264-000-04-07-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Liveries - General Area	0.45000	0.00000
128	2230-01-101-0264-000-04-08-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Maintenance of Vehicles - General Area	1.80000	1.50338
129	2230-01-101-0264-000-04-09-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.62000	0.76000
130	2230-01-101-0264-000-04-10-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Books & Periodicals - General Area	0.59000	0.05480
131	2230-01-101-0264-000-04-11-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Refreshment Expenses - General Area	0.36000	0.11335
132	2230-01-101-0264-000-04-99-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Others - General Area	0.65000	0.64992
Industrial Tribunal, Dibrugarh establishment				
133	2230-01-101-0265-000-01-01-EE-GA-V	Industrial Tribunal, Dibrugarh - Salaries - Pay - General Area	100.00000	54.54592
134	2230-01-101-0265-000-01-12-EE-GA-V	Industrial Tribunal, Dibrugarh - Salaries - Arrear Salary/DA - General Area	2.00000	0.00000
135	2230-01-101-0265-000-02-99-EE-GA-V	Industrial Tribunal, Dibrugarh - Wages - Others - General Area	6.50000	3.48460
136	2230-01-101-0265-000-03-01-EE-GA-V	Industrial Tribunal, Dibrugarh - Travel Expenses - Regular - General Area	2.25000	0.54962
137	2230-01-101-0265-000-04-01-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Regular - General Area	0.05000	0.04000
138	2230-01-101-0265-000-04-02-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Telephone Charge - General Area	0.45000	0.14114
139	2230-01-101-0265-000-04-03-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Electricity & Water Charge - General Area	1.20000	0.29583
140	2230-01-101-0265-000-04-04-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Office equipments including computers and accessories - General Area	1.80000	0.37256
141	2230-01-101-0265-000-04-05-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Stationery & Printing of Forms - General Area	2.25000	0.39695
142	2230-01-101-0265-000-04-06-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Furniture - General Area	2.70000	0.60821

143	2230-01-101-0265-000-04-07-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Livories - General Area	0.27000	0.14040
144	2230-01-101-0265-000-04-08-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Maintenance of Vehicles - General Area	0.53000	0.13812
145	2230-01-101-0265-000-04-09-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.62000	0.98696
146	2230-01-101-0265-000-04-10-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Books & Periodicals - General Area	0.90000	0.11995
147	2230-01-101-0265-000-04-11-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Refreshment Expenses - General Area	0.54000	0.15318
148	2230-01-101-0265-000-04-12-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Other Contingency - General Area	0.01000	0.00000
149	2230-01-101-0265-000-04-99-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Others - General Area	1.80000	1.72270
150	2230-01-101-0265-000-05-02-EE-GA-V	Industrial Tribunal, Dibrugarh - Payment for Professional & Special Services - Legal Service - General Area	0.09000	0.00000
151	2230-01-101-0265-000-05-03-EE-GA-V	Industrial Tribunal, Dibrugarh - Payment for Professional & Special Services - Consultancy Fees - General Area	0.18000	0.00000
Industrial Tribunal, Cachar - Establishment				
152	2230-01-101-0266-000-01-01-EE-GA-V	Industrial Tribunal, Cachar - Salaries - Pay - General Area	81.40000	41.02886
153	2230-01-101-0266-000-01-12-EE-GA-V	Industrial Tribunal, Cachar - Salaries - Arrear Salary/DA - General Area	0.01000	0.00000
154	2230-01-101-0266-000-02-99-EE-GA-V	Industrial Tribunal, Cachar - Wages - Others - General Area	1.19000	0.38903
155	2230-01-101-0266-000-03-01-EE-GA-V	Industrial Tribunal, Cachar - Travel Expenses - Regular - General Area	1.71000	0.32020
156	2230-01-101-0266-000-04-01-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Regular - General Area	0.09000	0.00000
157	2230-01-101-0266-000-04-02-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Telephone Charge - General Area	0.14000	0.00000
158	2230-01-101-0266-000-04-03-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Electricity & Water Charge - General Area	0.09000	0.02204
159	2230-01-101-0266-000-04-04-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Office Equipment including Computers & Accessories - General Area	0.45000	0.06330
160	2230-01-101-0266-000-04-05-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Stationery & Printing of Forms - General Area	1.62000	0.23071
161	2230-01-101-0266-000-04-09-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.80000	0.85250
162	2230-01-101-0266-000-04-10-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Books & Periodicals - General Area	0.08000	0.03110
163	2230-01-101-0266-000-04-11-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Refreshment Expenses - General Area	0.16000	0.04500
164	2230-01-101-0266-000-04-12-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Other Contingency - General Area	0.18000	0.16800
165	2230-01-101-0266-000-04-99-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Others - General Area	0.90000	0.84600

166	2230-01-101-0266-000-05-01-EE-GA-V	Industrial Tribunal, Cachar - Payment for Professional & Special Services - Remuneration for Professional Services - General Area	0.11000	0.00000
167	2230-01-101-0266-000-06-01-EE-GA-V	Industrial Tribunal, Cachar - Rents, Rates & Taxes / Royalty - Rents for Hired Building - General Area	0.01000	0.00000
168	2230-01-101-0266-000-16-01-EE-GA-V	Industrial Tribunal, Cachar - Purchase of Motor Vehicles - Purchase of Staff Vehicles - General Area	0.01000	0.00000
Labour Court, Guwahati Establishment				
169	2230-01-101-0899-000-01-01-EE-GA-V	Labour Court, Guwahati - Salaries - Pay - General Area	164.99000	79.60395
170	2230-01-101-0899-000-01-09-EE-GA-V	Labour Court, Guwahati - Salaries - Honorarium - General Area	0.70000	0.00000
171	2230-01-101-0899-000-01-12-EE-GA-V	Labour Court, Guwahati - Salaries - Arrear Salary/DA - General Area	0.40000	0.25689
172	2230-01-101-0899-000-02-01-EE-GA-V	Labour Court, Guwahati - Wages - Wages to Casual Employees - General Area	7.00000	3.96590
173	2230-01-101-0899-000-03-01-EE-GA-V	Labour Court, Guwahati - Travel Expenses - Regular - General Area	2.70000	0.13650
174	2230-01-101-0899-000-04-01-EE-GA-V	Labour Court, Guwahati - Office Expenses - Postage Stamp - General Area	0.09000	0.00000
175	2230-01-101-0899-000-04-02-EE-GA-V	Labour Court, Guwahati - Office Expenses - Telephone Charge - General Area	0.09000	0.05826
176	2230-01-101-0899-000-04-03-EE-GA-V	Labour Court, Guwahati - Office Expenses - Electricity & Water Charge - General Area	1.00000	0.24504
177	2230-01-101-0899-000-04-04-EE-GA-V	Labour Court, Guwahati - Office Expenses - Office equipments including computers and accessories - General Area	0.62000	0.60517
178	2230-01-101-0899-000-04-05-EE-GA-V	Labour Court, Guwahati - Office Expenses - Stationery & printing of forms - General Area	0.62000	0.61998
179	2230-01-101-0899-000-04-06-EE-GA-V	Labour Court, Guwahati - Office Expenses - Furniture - General Area	2.70000	2.70000
180	2230-01-101-0899-000-04-07-EE-GA-V	Labour Court, Guwahati - Office Expenses - Liveries - General Area	0.01000	0.00000
181	2230-01-101-0899-000-04-08-EE-GA-V	Labour Court, Guwahati - Office Expenses - Maintenance of Vehicles - General Area	0.35000	0.34960
182	2230-01-101-0899-000-04-09-EE-GA-V	Labour Court, Guwahati - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.71000	0.84931
183	2230-01-101-0899-000-04-10-EE-GA-V	Labour Court, Guwahati - Office Expenses - Books & Periodicals - General Area	0.09000	0.08546
184	2230-01-101-0899-000-04-11-EE-GA-V	Labour Court, Guwahati - Office Expenses - Refreshment Expenses - General Area	0.09000	0.09000
185	2230-01-101-0899-000-04-12-EE-GA-V	Labour Court, Guwahati - Office Expenses - Other Contingency - General Area	0.32000	0.32000
186	2230-01-101-0899-000-04-99-EE-GA-V	Labour Court, Guwahati - Office Expenses - Others - General Area	0.01000	0.00000
187	2230-01-101-0899-000-06-99-EE-GA-V	Labour Court, Guwahati - Advertising, Sales and Publicity Expenses - Others - General Area	0.01000	0.00000
Labour Court, Dibrugarh Establishment				
188	2230-01-101-0929-000-01-01-EE-GA-V	Labour Court, Dibrugarh - Salaries - Pay - General Area	97.02000	63.39254
189	2230-01-101-0929-000-02-01-EE-GA-V	Labour Court, Dibrugarh - Wages - Regular - General Area	3.50000	1.08000
190	2230-01-101-0929-000-02-99-EE-GA-V	Labour Court, Dibrugarh - Wages - Others - General Area	0.01000	0.00000

191	2230-01-101-0929-000-03-01-EE-GA-V	Labour Court, Dibrugarh - Travel Expenses - Regular - General Area	2.03000	0.12233
192	2230-01-101-0929-000-04-01-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Postage Stamp - General Area	0.16000	0.00000
193	2230-01-101-0929-000-04-02-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Telephone Charge - General Area	0.45000	0.14293
194	2230-01-101-0929-000-04-03-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - electricity & Water Charge - General Area	1.50000	0.33387
195	2230-01-101-0929-000-04-04-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Office equipments including computers and accessories - General Area	0.76000	0.21931
196	2230-01-101-0929-000-04-05-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Stationery & printing of forms - General Area	1.33000	0.53140
197	2230-01-101-0929-000-04-06-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Furniture - General Area	0.97000	0.17226
198	2230-01-101-0929-000-04-07-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Liveries - General Area	0.32000	0.22730
199	2230-01-101-0929-000-04-08-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Maintenance of Vehicles - General Area	15.00000	0.05387
200	2230-01-101-0929-000-04-09-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.22000	0.00000
201	2230-01-101-0929-000-04-10-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Books & Periodicals - General Area	0.50000	0.01965
202	2230-01-101-0929-000-04-11-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Refreshment of Expenses - General Area	0.26000	0.12012
203	2230-01-101-0929-000-04-99-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Others - General Area	0.76000	0.17137
204	2230-01-101-0929-000-05-01-EE-GA-V	Labour Court, Dibrugarh - Payment for Professional & Special Services - Remuneration for Professional Services - General Area	0.08000	0.00000
205	2230-01-101-0929-000-05-03-EE-GA-V	Labour Court, Dibrugarh - Payment for Professional & Special Services - Consultancy Fees - General Area	0.05000	0.00000
206	2230-01-101-0929-000-06-01-EE-GA-V	Labour Court, Dibrugarh - Rents, Rates & Taxes / Royalty - Rents for Hired Building - General Area	2.34000	0.00000
Infrastructure (CS&SOPD)				
207	4059-01-051-1483-584-13-99-SOPD-ODS-GA-V	Building (Administration of Justice) - Works - Major Works - Others	1640.00000	1556.96828
208	4059-01-051-1483-584-17-01-EE-GA-V	Building (Administration of Justice) - Works - Maintenance - Departmental Building	1350.00000	597.26717
209	4059-01-051-4153-406-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Providing accommodation for POSCO Courts - Major Works - Others - General Area	190.00000	127.87322
210	4059-01-051-4153-422-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of Family Court, MACT Court & CBI Court in Assam - Major Works - Others - General Area	29.83881	28.31881
211	4059-01-051-4153-423-13-05-SOPD-G-GA-V	Building (Administration of Justice) - Construction of New Court Building at Nalbari - Major Works - Cost of Land Acquisition - General Area	17.67119	0.00000
212	4059-01-051-4153-456-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of Auditorium of Guwahati High Court - Major Works - Others - General Area	475.00000	0.00000
213	4059-01-051-4153-477-13-99-SOPD-G-GA-V	Building (Administration of Justice) - BAR Association in the State of Assam - Major Works - Others - General Area	23.75000	0.00000

214	4059-01-051-4153-479-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Estt. Of Fast Track Court - Major Works - Others - General Area	95.00000	25.73799
215	4059-01-051-4153-807-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Establishment of National Law College & Judicial Academy - Major Works - Others - General Area	595.00000	570.00000
216	4059-01-051-4153-808-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of Dev. Of Institution of Sub-ordinate Judiciary - Major Works - Others - General Area	400.00000	194.27312
217	4059-01-051-4153-986-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Completion of High Court Building (Completion of UNDERPASS) - Major Works - Others - General Area	19.00000	14.81582
218	4059-01-051-4153-999-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Establishment of National Law College & Judicial Academy (For Interior Works, Landscape, Kitchen equipment, etc.) under Specific Scheme) - Major Works - Others - General Area	315.00000	0.00000
219	4059-80-051-1483-584-13-99-SOPD-SS-GA-V	Building (Administration of Justice) - Block Grant and C.A to S.P (Development of Infrastructure Facility for Judiciary) - Major Works - Others - State Share - General Area	1033.33000	969.05384
220	4059-80-051-1483-584-13-99-CSS-GA-V	Building (Administration of Justice) - Block Grant and C.A to S.P (Development of Infrastructure Facility for Judiciary) - Major Works - Others - Central Share - General Area	3000.00000	1807.49785
221	4216-01-106-1501-104-13-99-SOPD-G-GA-V	Administration of Justice - Construction of Judicial Guest House at Tezpur - Major Works - Others - General Area	3.00000	0.00000
222	4216-01-106-1501-549-13-99-SOPD-G-GA-V	Administration of Justice - Construction of Staff Quarter, Guwahati High Court - Major Works - Others - General Area	237.50000	237.50000
223	4216-01-106-1501-584-13-99-SOPD-ODS-GA-V	Administration of Justice - Works - Major Works - Others - General Area	852.00000	776.98611
224	4216-01-106-1501-584-13-99-EE-GA-V	Administration of Justice - Works - Major Works - Others - General Area	720.00000	180.40615
225	4216-01-106-1501-584-17-01-EE-GA-V	Administration of Justice - Works - Maintenance -Departmental Building - General Area	900.00000	345.52036
226	4216-01-700-1501-584-13-99-SOPD-SS-GA-V	Administration of Justice - State Share - Grants for creation of Capital Assets - Others - General Area	458.33000	1.15835
227	4216-01-700-1501-927-13-99-CSS-GA-V	Administration of Justice - Central Share - Major Works - Others - General Area	1200.00000	20.27659

STATUS OF REVENUE BUDGET ALLOCATION AND EXPENDITURE DURING 2023-24.*(Rs. In Lakh)*

HEAD OF ACCOUNT (REVENUE)	BUDGET ALLOCATION (INCLUDING SD)	EXPENDITURE
2014 – Administration of Justice	72163.21	43807.63729
2041 – Taxes on Vehicle (MACT)	2533.03	1747.31505
2230 – Labour & Employment	1098.57	845.60096

STATUS OF CAPITAL BUDGET ALLOCATION AND EXPENDITURE DURING 2023-24*(Rs. In Lakh)*

HEAD OF ACCOUNT (CAPITAL)	BUDGET ALLOCATION (INCLUDING SD)	EXPENDITURE
4059	9336.35368	8445.08125
4216	4037.23632	2244.47389
4075	796.26	516.9887
4250	40.37	1.13675

Budget Utilization Status -2023-24

Sl. No.	Chart of Account	Item Description	Budgeted Amount (in Lakhs)	Expenditure (in Lakhs)
Govt. Pleader				
1	2014-00-114-0168-000-01-01-EE-KN-V	Govt. Pleader - Salaries - Pay - Karbi Anglong	5.94000	0.80000
2	2014-00-114-0168-000-01-01-EE-GA-V	Govt. Pleader - Salaries - Pay - General Area	198.00000	172.31548
3	2014-00-114-0168-000-01-01-EE-NN-V	Govt. Pleader - Salaries - Pay - North Cachar Hill	4.12000	0.27067
4	2014-00-114-0168-000-01-12-EE-GA-V	Govt. Pleader - Salaries - Arrear Salary/DA - General Area	1.65000	0.00000
5	2014-00-114-0168-000-01-16-EE-NN-V	Govt. Pleader - Salaries - Fixed Pay - North Cachar Hill	3.33000	0.08000
6	2014-00-114-0168-000-01-16-EE-KN-V	Govt. Pleader - Salaries - Fixed Pay - Karbi Anglong	3.08000	0.16000
7	2014-00-114-0168-000-01-16-EE-GA-V	Govt. Pleader - Salaries - Fixed Pay - General Area	66.00000	6.74527
8	2014-00-114-0168-000-03-01-EE-GA-V	Govt. Pleader - Travel Expenses - Regular - General Area	1.80000	0.02926
9	2014-00-114-0168-000-03-01-EE-KN-V	Govt. Pleader - Travel Expenses - Regular - Karbi Anglong	1.53000	0.00000
10	2014-00-114-0168-000-03-01-EE-NN-V	Govt. Pleader - Travel Expenses - Regular - North Cachar Hill	0.83000	0.00000
11	2014-00-114-0168-000-04-99-EE-KN-V	Govt. Pleader - Office Expenses - Others - Karbi Anglong	0.81000	0.00000
12	2014-00-114-0168-000-04-99-EE-NN-V	Govt. Pleader - Office Expenses - Others - North Cachar Hill	0.83000	0.00000
13	2014-00-114-0168-000-04-99-EE-GA-V	Govt. Pleader - Office Expenses - Others - General Area	7.65000	0.49889
14	2014-00-114-0168-000-05-02-EE-GA-V	Govt. Pleader - Payment for Professional & Special Services - Legal Service - General Area	60.00000	27.10836
15	2014-00-114-0168-000-05-02-EE-NN-V	Govt. Pleader - Payment for Professional & Special Services - Legal Service - North Cachar	9.90000	0.00000
16	2014-00-114-0168-000-05-99-EE-KN-V	Govt. Pleader - Payment for Professional & Special Services - Others - Karbi Anglong	10.94000	0.00000
Other Lawyers				
17	2014-00-114-0203-000-05-02-EE-GA-V	Other Lawyers - Payment for Professional & Special Services - Legal Service - General Area	2.50000	0.00000
18	2014-00-114-0203-000-32-99-EE-GA-V	Other Lawyers - Grants & Aid (Non Salary) - Others - General Area	1050.00000	0.00000
Public Prosecutor				
19	2014-00-114-0219-000-01-01-EE-GA-V	Public Prosecutor - Salaries - Pay - General Area	220.00000	367.60944
20	2014-00-114-0219-000-01-01-EE-KN-V	Public Prosecutor - Salaries - Pay - Karbi Anglong	5.72000	8.35685
21	2014-00-114-0219-000-01-01-EE-NN-V	Public Prosecutor - Salaries - Pay - North Cachar Hill	5.23000	1.97600
22	2014-00-114-0219-000-01-12-EE-GA-V	Public Prosecutor - Salaries - Arrear Salary/DA - General Area	2.20000	0.66638
23	2014-00-114-0219-000-01-16-EE-KN-V	Public Prosecutor - Salaries - Fixed Pay - Karbi Anglong	15.40000	0.78000
24	2014-00-114-0219-000-01-16-EE-GA-V	Public Prosecutor - Salaries - Fixed Pay - General Area	330.00000	31.78000
25	2014-00-114-0219-000-01-16-EE-NN-V	Public Prosecutor - Salaries - Fixed Pay - North Cachar	11.14000	0.76000

26	2014-00-114-0219-000-03-01-EE-GA-V	Public Prosecutor - Travel Expenses - Regular - General Area	2.70000	0.01710
27	2014-00-114-0219-000-03-01-EE-KN-V	Public Prosecutor - Travel Expenses - Regular - Karbi Anglong	0.81000	0.00000
28	2014-00-114-0219-000-03-01-EE-NN-V	Public Prosecutor - Travel Expenses - Regular - North Cachar Hill	0.63000	0.00000
29	2014-00-114-0219-000-04-99-EE-NN-V	Public Prosecutor - Office Expenses - Others - North Cachar Hill	0.81000	0.00000
30	2014-00-114-0219-000-04-99-EE-KN-V	Public Prosecutor - Office Expenses - Others - Karbi Anglong	0.81000	0.00000
31	2014-00-114-0219-000-04-99-EE-GA-V	Public Prosecutor - Office Expenses - Others - General Area	15.00000	1.27167
32	2014-00-114-0219-000-05-02-EE-KN-V	Public Prosecutor - Payment for Professional & Special Services - Legal - Karbi Anglong	69.30000	24.49300
33	2014-00-114-0219-000-05-02-EE-GA-V	Public Prosecutor - Payment for Professional & Special Services - Legal - General Area	990.00000	824.21200
34	2014-00-114-0219-000-05-02-EE-NN-V	Public Prosecutor - Payment for Professional & Special Services - Legal - North Cachar Hill	27.72000	15.53700

Govt. Advocate, Assam establishment

35	2014-00-114-0287-000-01-01-EE-GA-V	Govt. Advocate - Salaries - Pay - General Area	372.17000	339.99407
36	2014-00-114-0287-000-01-12-EE-GA-V	Govt. Advocate - Salaries - Arrear Salary/DA - General Area	7.00000	0.00000
37	2014-00-114-0287-000-01-16-EE-GA-V	Govt. Advocate - Salaries - Fixed Pay - General Area	150.00000	23.54000
38	2014-00-114-0287-000-02-99-EE-GA-V	Govt. Advocate - Wages - Others - General Area	2.16000	1.08000
39	2014-00-114-0287-000-03-01-EE-GA-V	Govt. Advocate - Travel Expenses - Regular - General Area	1.80000	0.85835
40	2014-00-114-0287-000-04-01-EE-GA-V	Govt. Advocate - Office Expenses - Regular - General Area	0.86000	0.81394
41	2014-00-114-0287-000-04-02-EE-GA-V	Govt. Advocate - Office Expenses - Telephone Charge - General Area	1.35000	0.58989
42	2014-00-114-0287-000-04-03-EE-GA-V	Govt. Advocate - Office Expenses - Electricity & Water Charge - General Area	0.40000	0.00000
43	2014-00-114-0287-000-04-05-EE-GA-V	Govt. Advocate - Office Expenses - Stationery and Printing of Forms - General Area	2.25000	1.89714
44	2014-00-114-0287-000-04-07-EE-GA-V	Govt. Advocate - Office Expenses - Liveries - General Area	0.45000	0.34750
45	2014-00-114-0287-000-04-08-EE-GA-V	Govt. Advocate - Office Expenses - Maintenance of Vehicles - General Area	0.01000	0.00000
46	2014-00-114-0287-000-04-09-EE-GA-V	Govt. Advocate - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	0.01000	0.00000
47	2014-00-114-0287-000-04-10-EE-GA-V	Govt. Advocate - Office Expenses - Books & Periodicals - General Area	0.90000	0.31355
48	2014-00-114-0287-000-04-11-EE-GA-V	Govt. Advocate - Office Expenses - Refreshment Expenses - General Area	0.45000	0.08400
49	2014-00-114-0287-000-04-12-EE-GA-V	Govt. Advocate - Office Expenses - Other Contingency - General Area	3.60000	2.97814
50	2014-00-114-0287-000-05-01-EE-GA-V	Govt. Advocate - Payment for Professional & Special Services - Legal - North Cachar Hill - Renumeration for Professional Services - General Area	800.00000	702.43300
51	2014-00-114-0287-000-05-03-EE-GA-V	Govt. Advocate - Payment for Professional & Special Services - Legal - North Cachar Hill - Consultancy Fees - General Area	4.00000	2.41145

Advocate General, Assam establishment

52	2014-00-114-0306-000-01-01-EE-GA-V	Advocate General - Salaries - Pay - General Area	116.86000	136.58020
53	2014-00-114-0306-000-01-16-EE-GA-V	Advocate General - Salaries - Fixed Pay - General Area	34.80000	0.00000
54	2014-00-114-0306-000-02-01-EE-GA-V	Advocate General - Wages - Regular - General Area	9.30000	8.72006
55	2014-00-114-0306-000-02-06-EE-GA-V	Advocate General - Wages - - General Area	0.20000	0.00000
56	2014-00-114-0306-000-02-16-EE-GA-V	Advocate General - Wages - Fixed Pay - General Area	0.20000	0.00000
57	2014-00-114-0306-000-03-01-EE-GA-V	Advocate General - Travel Expenses - Regular - General Area	3.60000	0.11700
58	2014-00-114-0306-000-04-01-EE-GA-V	Advocate General - Office Expenses - Regular - General Area	0.18000	0.02000
59	2014-00-114-0306-000-04-02-EE-GA-V	Advocate General - Office Expenses - Telephone Charge - General Area	1.80000	0.53797
60	2014-00-114-0306-000-04-03-EE-GA-V	Advocate General - Office Expenses - Electricity & Water Charge - General Area	0.01000	0.00000
61	2014-00-114-0306-000-04-05-EE-GA-V	Advocate General - Office Expenses - Stationery & Printing of Forms - General Area	3.60000	1.38933
62	2014-00-114-0306-000-04-07-EE-GA-V	Advocate General - Office Expenses - Liveries - General Area	1.35000	1.32712
63	2014-00-114-0306-000-04-08-EE-GA-V	Advocate General - Office Expenses - Maintenance of Vehicles - General Area	0.09000	0.02120
64	2014-00-114-0306-000-04-09-EE-GA-V	Advocate General - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	4.50000	3.77980
65	2014-00-114-0306-000-04-10-EE-GA-V	Advocate General - Office Expenses - Books & Periodicals - General Area	1.80000	0.47457
66	2014-00-114-0306-000-04-11-EE-GA-V	Advocate General - Office Expenses - Refreshment Expenses - General Area	0.45000	0.00000
67	2014-00-114-0306-000-04-12-EE-GA-V	Advocate General - Office Expenses - Other Contingency - General Area	0.45000	0.14487
68	2014-00-114-0306-000-05-02-EE-GA-V	Advocate General - Payment for Professional & Special Services - Legal - General Area	100.00000	99.92500
Legal Remembrances establishment				
69	2014-00-114-0307-000-01-01-EE-GA-V	Legal Remembrances - Salaries - Pay - General Area	25.00000	8.99804
70	2014-00-114-0307-000-01-12-EE-GA-V	Legal Remembrances - Salaries - Arrear Salary/DA - General Area	0.01000	0.00000
71	2014-00-114-0307-000-02-99-EE-GA-V	Legal Remembrances - Salaries - Arrear Salary/DA - General Area	4.40000	3.30000
72	2014-00-114-0307-000-03-01-EE-GA-V	Legal Remembrances - Travel Expenses - Regular - General Area	0.45000	0.00000
73	2014-00-114-0307-000-04-01-EE-GA-V	Legal Remembrances - Office Expenses - Regular - General Area	0.50000	0.00000
74	2014-00-114-0307-000-04-02-EE-GA-V	Legal Remembrances - Office Expenses - Telephone Charge - General Area	0.01000	0.00000
75	2014-00-114-0307-000-04-03-EE-GA-V	Legal Remembrances - Office Expenses - Electricity & Water Charge - General Area	0.01000	0.00000
76	2014-00-114-0307-000-04-05-EE-GA-V	Legal Remembrances - Office Expenses - Stationery & Printing of Forms - General Area	1.35000	0.00000
77	2014-00-114-0307-000-04-07-EE-GA-V	Legal Remembrances - Office Expenses - Liveries - General Area	0.01000	0.00000
78	2014-00-114-0307-000-04-08-EE-GA-V	Legal Remembrances - Office Expenses - Maintenance of Vehicles - General Area	2.70000	1.47329
79	2014-00-114-0307-000-04-09-EE-GA-V	Legal Remembrances - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.35000	1.21001

80	2014-00-114-0307-000-04-10-EE-GA-V	Legal Remembrances - Office Expenses - Books & Periodicals - General Area	3.60000	0.31860
81	2014-00-114-0307-000-04-11-EE-GA-V	Legal Remembrances - Office Expenses - Refreshment Expenses - General Area	0.45000	0.13905
82	2014-00-114-0307-000-04-12-EE-GA-V	Legal Remembrances - Office Expenses - Other Contingency - General Area	0.90000	0.00000
83	2014-00-114-0307-000-04-99-EE-GA-V	Legal Remembrances - Office Expenses - Others - General Area	11.88000	0.05500
84	2014-00-114-0307-000-05-03-EE-GA-V	Legal Remembrances - Payment for Professional & Special Services - Consultancy Fees - General Area	1.62000	1.44000
85	2014-00-114-0307-000-32-99-EE-GA-V	Legal Remembrances - Grants in Aid (Non Salary) - Others - General Area	30.00000	0.00000
Supreme Court Counsel				
86	2014-00-114-0308-000-01-16-EE-GA-V	Counsel for Supreme Court - Salaries - Fixed Pay - General Area	30.00000	8.40000
87	2014-00-114-0308-000-03-01-EE-GA-V	Counsel for Supreme Court - Travel Expenses - Regular - General Area	0.45000	0.00000
88	2014-00-114-0308-000-04-99-EE-GA-V	Counsel for Supreme Court - Office Expenses - Others - General Area	0.01000	0.00000
89	2014-00-114-0308-000-05-02-EE-GA-V	Counsel for Supreme Court - Payment for Professional & Special Services - Legal Service - General Area	148.50000	97.18120
National Law University and Judicial Academy (Grants in Aid)				
90	2014-00-114-2921-000-31-99-EE-GA-V	National Law University and Judicial Academy - Grants in Aid (Salary) - Others - General Area	1069.73000	0.00000
91	2014-00-114-2921-000-32-99-EE-GA-V	National Law University and Judicial Academy - Grants in Aid (Non Salary) - Others - General Area	100.00000	0.00000
Law Research Institute Eastern Region establishment				
92	2014-00-800-0313-000-01-01-EE-GA-V	Law Research Institute Eastern Region - Salaries - Pay - General Area	84.45000	60.79058
93	2014-00-800-0313-000-03-01-EE-GA-V	Law Research Institute Eastern Region - Travel Expenses - Regular - General Area	0.61000	0.00000
94	2014-00-800-0313-000-04-01-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Regular - General Area	0.08000	0.00774
95	2014-00-800-0313-000-04-02-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Telephone Charge - General Area	0.41000	0.03105
96	2014-00-800-0313-000-04-03-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Electricity & Water Charge - General Area	0.01000	0.00000
97	2014-00-800-0313-000-04-05-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Stationery & Printing of Forms - General Area	1.71000	1.17492
98	2014-00-800-0313-000-04-06-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Furniture - General Area	0.54000	0.47790
99	2014-00-800-0313-000-04-07-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Liveries - General Area	0.08000	0.00000
100	2014-00-800-0313-000-04-08-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Maintenance of Vehicles - General Area	0.63000	0.30510
101	2014-00-800-0313-000-04-09-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	0.81000	0.75781
102	2014-00-800-0313-000-04-10-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Books & Periodicals - General Area	0.61000	0.19124
103	2014-00-800-0313-000-04-11-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Refreshment Expenses - General Area	0.13000	0.00000

104	2014-00-800-0313-000-04-12-EE-GA-V	Law Research Institute Eastern Region - Office Expenses - Other Contingency - General Area	0.13000	0.00000
Judicial Academy, Assam (Grants in Aid)				
105	2014-00-800-4709-000-31-99-EE-GA-V	Judicial Academy - Grants in Aid (Salary) - Others - General Area	218.38000	218.38000
106	2014-00-800-4709-000-32-99-EE-GA-V	Judicial Academy - Grants in Aid (Non Salary) - Others - General Area	76.24000	76.24000
FTSC & POSCO Centrally Sponsored Scheme				
107	2014-00-800-6083-927-31-99-CSS-GA-V	Establishment and Operationalization of FTSC's for Rape and POSCO Act - Grants in Aid (Salary) - Others - Central Share - General Area	756.00000	565.53000
108	2014-00-800-6083-927-32-99-CSS-GA-V	Establishment and Operationalization of FTSC's for Rape and POSCO Act - Grants in Aid (Non Salary) - Others - Central Share - General Area	144.00000	107.72000
109	2014-00-800-6083-928-31-99-SOPD-SS-GA-V	Establishment and Operationalization of FTSC's for Rape and POSCO Act - Grants in Aid (Salary) - Others - State Share - General Area	84.00000	62.83666
110	2014-00-800-6083-928-32-99-SOPD-SS-GA-V	Establishment and Operationalization of FTSC's for Rape and POSCO Act - Grants in Aid (Non Salary) - Others - State Share - General Area	15.99000	11.96888
Industrial Tribunal, Guwahati Establishment				
111	2230-01-101-0264-000-01-01-EE-GA-V	Industrial Tribunal, Guwahati - Salaries - Pay - General Area	192.69000	144.64529
112	2230-01-101-0264-000-02-01-EE-GA-V	Industrial Tribunal, Guwahati - Wages - Pay - General Area	6.50000	2.16000
113	2230-01-101-0264-000-03-01-EE-GA-V	Industrial Tribunal, Guwahati - Travel Expenses - Regular - General Area	1.26000	0.06090
114	2230-01-101-0264-000-04-01-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Regular - General Area	0.05000	0.00000
115	2230-01-101-0264-000-04-02-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Telephone Charge - General Area	0.10000	0.00000
116	2230-01-101-0264-000-04-03-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Electricity & Water Charge - General Area	0.70000	0.05148
117	2230-01-101-0264-000-04-05-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Stationery & Printing of Forms - General Area	2.00000	0.54248
118	2230-01-101-0264-000-04-07-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Liveries - General Area	0.50000	0.14100
119	2230-01-101-0264-000-04-08-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Maintenance of Vehicles - General Area	2.00000	0.00000
120	2230-01-101-0264-000-04-09-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.80000	0.24496
121	2230-01-101-0264-000-04-10-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Books & Periodicals - General Area	0.70000	0.04361
122	2230-01-101-0264-000-04-11-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Refreshment Expenses - General Area	0.50000	0.00000
123	2230-01-101-0264-000-04-99-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Others - General Area	1.50000	0.52000
Industrial Tribunal, Dibrugarh Establishment				
124	2230-01-101-0265-000-01-01-EE-GA-V	Industrial Tribunal, Dibrugarh - Salaries - Pay - General Area	96.73000	80.86379
125	2230-01-101-0265-000-01-12-EE-GA-V	Industrial Tribunal, Dibrugarh - Salaries - Arrear Salary/DA - General Area	2.00000	0.00000
126	2230-01-101-0265-000-02-99-EE-GA-V	Industrial Tribunal, Dibrugarh - Wages - Others - General Area	6.50000	3.87800
127	2230-01-101-0265-000-03-01-EE-GA-V	Industrial Tribunal, Dibrugarh - Travel Expenses - Regular - General Area	4.10000	4.03486

128	2230-01-101-0265-000-04-01-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Regular - General Area	0.05000	0.05000
129	2230-01-101-0265-000-04-02-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Telephone Charge - General Area	0.49000	0.09204
130	2230-01-101-0265-000-04-03-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Electricity & Water Charge - General Area	1.50000	0.45753
131	2230-01-101-0265-000-04-05-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Stationery & Printing of Forms - General Area	2.47000	2.46675
132	2230-01-101-0265-000-04-07-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Liveries - General Area	0.29000	0.00000
133	2230-01-101-0265-000-04-08-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Maintenance of Vehicles - General Area	0.58000	0.00000
134	2230-01-101-0265-000-04-09-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.78000	1.37476
135	2230-01-101-0265-000-04-10-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Books & Periodicals - General Area	0.99000	0.09996
136	2230-01-101-0265-000-04-11-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Refreshment Expenses - General Area	0.59000	0.07647
137	2230-01-101-0265-000-04-12-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Other Contingency - General Area	0.10000	0.00000
138	2230-01-101-0265-000-04-99-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Others - General Area	1.98000	1.80281
139	2230-01-101-0265-000-05-02-EE-GA-V	Industrial Tribunal, Dibrugarh - Payment for Professional & Special Services - Legal Service - General Area	0.10000	0.00000
140	2230-01-101-0265-000-05-03-EE-GA-V	Industrial Tribunal, Dibrugarh - Payment for Professional & Special Services - Consultancy Fees - General Area	0.19000	0.09800
Industrial Tribunal, Cachar establishment				
141	2230-01-101-0266-000-01-01-EE-GA-V	Industrial Tribunal, Cachar - Salaries - Pay - General Area	304.79000	260.28446
142	2230-01-101-0266-000-01-12-EE-GA-V	Industrial Tribunal, Cachar - Salaries - Arrear Salary/DA - General Area	0.01000	0.00000
143	2230-01-101-0266-000-02-99-EE-GA-V	Industrial Tribunal, Cachar - Wages - Others - General Area	1.39000	0.21194
144	2230-01-101-0266-000-03-01-EE-GA-V	Industrial Tribunal, Cachar - Travel Expenses - Regular - General Area	2.00000	1.99560
145	2230-01-101-0266-000-04-01-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Regular - General Area	0.10000	0.00000
146	2230-01-101-0266-000-04-02-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Telephone Charge - General Area	0.15000	0.00000
147	2230-01-101-0266-000-04-03-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Electricity & Water Charge - General Area	0.10000	0.01921
148	2230-01-101-0266-000-04-04-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Office Equipment including Computers & Accessories - General Area	0.50000	0.36250
149	2230-01-101-0266-000-04-05-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Stationery & Printing of Forms - General Area	2.00000	0.71345
150	2230-01-101-0266-000-04-06-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Furniture - General Area	1.00000	0.00000
151	2230-01-101-0266-000-04-07-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Liveries - General Area	0.20000	0.00000
152	2230-01-101-0266-000-04-08-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Maintenance of Vehicles - General Area	0.50000	0.00000
153	2230-01-101-0266-000-04-09-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	2.00000	1.25961
154	2230-01-101-0266-000-04-10-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Books & Periodicals - General Area	0.01000	0.00000

155	2230-01-101-0266-000-04-11-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Refreshment Expenses - General Area	0.20000	0.00000
156	2230-01-101-0266-000-04-12-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Other Contingency - General Area	0.20000	0.00000
157	2230-01-101-0266-000-04-99-EE-GA-V	Industrial Tribunal, Cachar - Office Expenses - Others - General Area	1.00000	0.73340
158	2230-01-101-0266-000-05-01-EE-GA-V	Industrial Tribunal, Cachar - Payment for Professional & Special Services - Renumeration for Professional Services - General Area	0.12000	0.08000
159	2230-01-101-0266-000-06-01-EE-GA-V	Industrial Tribunal, Cachar - Rents, Rates & Taxes / Royalty - Rents for Hired Building - General Area	0.01000	0.00000
160	2230-01-101-0266-000-16-01-EE-GA-V	Industrial Tribunal, Cachar - Purchase of Motor Vehicles - Purchase of Staff Vehicles - General Area	0.01000	0.00000
Labour Court, Guwahati - Salaries - Pay - General Area				
161	2230-01-101-0899-000-01-01-EE-GA-V	Labour Court, Guwahati - Salaries - Pay - General Area	174.00000	140.15466
162	2230-01-101-0899-000-01-09-EE-GA-V	Labour Court, Guwahati - Salaries - Honorarium - General Area	2.00000	0.00000
163	2230-01-101-0899-000-01-12-EE-GA-V	Labour Court, Guwahati - Salaries - Arrear Salary/DA - General Area	104.77000	74.76808
164	2230-01-101-0899-000-02-01-EE-GA-V	Labour Court, Guwahati - Wages - Wages to Casual Employees - General Area	10.00000	3.50400
165	2230-01-101-0899-000-03-01-EE-GA-V	Labour Court, Guwahati - Travel Expenses - Regular - General Area	4.00000	0.25650
166	2230-01-101-0899-000-04-01-EE-GA-V	Labour Court, Guwahati - Office Expenses - Postage Stamp - General Area	0.20000	0.10000
167	2230-01-101-0899-000-04-02-EE-GA-V	Labour Court, Guwahati - Office Expenses - Telephone Charge - General Area	0.20000	0.02282
168	2230-01-101-0899-000-04-03-EE-GA-V	Labour Court, Guwahati - Office Expenses - Electricity & Water Charge - General Area	1.00000	0.52735
169	2230-01-101-0899-000-04-07-EE-GA-V	Labour Court, Guwahati - Office Expenses - Liveries - General Area	0.50000	0.49800
170	2230-01-101-0899-000-04-08-EE-GA-V	Labour Court, Guwahati - Office Expenses - Maintenance of Vehicles - General Area	2.00000	1.44902
171	2230-01-101-0899-000-04-09-EE-GA-V	Labour Court, Guwahati - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	5.00000	2.19466
172	2230-01-101-0899-000-04-10-EE-GA-V	Labour Court, Guwahati - Office Expenses - Books & Periodicals - General Area	0.50000	0.12200
173	2230-01-101-0899-000-04-11-EE-GA-V	Labour Court, Guwahati - Office Expenses - Refreshment Expenses - General Area	0.50000	0.07652
174	2230-01-101-0899-000-04-12-EE-GA-V	Labour Court, Guwahati - Office Expenses - Other Contingency - General Area	2.00000	2.00000
175	2230-01-101-0899-000-08-99-EE-GA-V	Labour Court, Guwahati - Advertising, Sales and Publicity Expenses - Others - General Area	0.20000	0.00000
Labour Court, Dibrugarh - Salaries - Pay - General Area				
176	2230-01-101-0929-000-01-01-EE-GA-V	Labour Court, Dibrugarh - Salaries - Pay - General Area	117.28000	104.01195
177	2230-01-101-0929-000-02-01-EE-GA-V	Labour Court, Dibrugarh - Wages - Regular - General Area	3.10000	1.08000
178	2230-01-101-0929-000-02-99-EE-GA-V	Labour Court, Dibrugarh - Wages - Others - General Area	0.01000	0.00000
179	2230-01-101-0929-000-03-01-EE-GA-V	Labour Court, Dibrugarh - Travel Expenses - Regular - General Area	2.50000	0.19534
180	2230-01-101-0929-000-04-01-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Postage Stamp - General Area	0.15000	0.02000

181	2230-01-101-0929-000-04-02-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Telephone Charge - General Area	0.50000	0.14390
182	2230-01-101-0929-000-04-03-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - electricity & Water Charge - General Area	1.00000	0.70000
183	2230-01-101-0929-000-04-05-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Stationery and Printing of Forms - General Area	1.90000	0.99132
184	2230-01-101-0929-000-04-07-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Liveries - General Area	0.38000	0.15540
185	2230-01-101-0929-000-04-08-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Maintenance of Vehicles - General Area	0.12000	0.00000
186	2230-01-101-0929-000-04-09-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Petrol, Oil & Lubricants (POL) - General Area	1.50000	0.00000
187	2230-01-101-0929-000-04-10-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Books & Periodicals - General Area	0.90000	0.09914
188	2230-01-101-0929-000-04-11-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Refreshment of Expenses - General Area	0.70000	0.18047
189	2230-01-101-0929-000-04-99-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Others - General Area	1.90000	0.99920
190	2230-01-101-0929-000-05-01-EE-GA-V	Labour Court, Dibrugarh - Payment for Professional & Special Services - Remuneration for Professional Services - General Area	0.15000	0.00000
191	2230-01-101-0929-000-05-03-EE-GA-V	Labour Court, Dibrugarh - Payment for Professional & Special Services - Consultancy Fees - General Area	0.08000	0.04850
192	2230-01-101-0929-000-06-01-EE-GA-V	Labour Court, Dibrugarh - Rents, Rates & Taxes / Royalty - Rents for Hired Building - General Area	12.50000	1.91727
Infrastructure (CSE & SOPD) and Capital Deal				
193	4059-01-051-1483-584-13-70-SOPD-ODS-GA-V	Building (Administration of Justice) - Works - Major Works - Disaster Risk Reduction	48.60000	0.00000
194	4059-01-051-1483-584-13-99-SOPD-ODS-GA-V	Building (Administration of Justice) - Works - Major Works - Others	1834.84368	1768.92571
195	4059-01-051-1483-584-17-01-EE-GA-V	Building (Administration of Justice) - Works - Maintenance - Department Buildings	750.00000	740.77372
196	4059-01-051-4153-406-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Providing accommodation for POSCO Courts - Major Works - Others - General Area	132.00000	74.12715
197	4059-01-051-4153-422-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of Family Court, MACT Court & CBI Court in Assam - Major Works - Others - General Area	94.48292	94.48292
198	4059-01-051-4153-456-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of Auditorium of Guwahati high Court - Major Works - Others - General Area	0.00000	0.00000
199	4059-01-051-4153-477-13-99-SOPD-G-GA-V	Building (Administration of Justice) - BAR Association in the State of Assam - Major Works - Others - General Area	23.40000	0.00000
200	4059-01-051-4153-479-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Estt. Of Fast Track Court - Major Works - Others - General Area	48.00000	21.33944
201	4059-01-051-4153-807-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Establishment of National Law College & Judicial Academy - Major Works - Others - General Area	513.00000	513.00000
202	4059-01-051-4153-808-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Construction of Dev. Of Institution of Sub-ordinate Judiciary - Major Works - Others - General Area	247.01708	228.91697

203	4059-01-051-4153-999-13-99-SOPD-G-GA-V	Building (Administration of Justice) - Establishment of National Law College & Judicial Academy (For Interior Works, Landscape, Kitchen equipment, etc.) under Specific Scheme) - Major Works - Others - General Area	45.00000	45.00000
204	4059-80-051-1483-584-13-99-SOPD-SS-GA-V	Building (Administration of Justice) - Block Grant and C.A to S.P (Development of Infrastructure Facility for Judiciary) - Major Works - Others - State Share - General Area	0.00000	0.00000
205	4059-80-051-1483-584-13-99-CSS-GA-V	Building (Administration of Justice) - Block Grant and C.A to S.P (Development of Infrastructure Facility for Judiciary) - Major Works - Others - Central Share - General Area	2402.87682	2402.87682
206	4059-80-051-1483-927-35-99-CSS-GA-V	Building (Administration of Justice) - Central Share - Grants for creation of Capital Assets - Others - Central Share - General Area	2637.13318	2001.62860
207	4059-80-051-1483-928-35-99-SOPD-SS-GA-V	Building (Administration of Justice) - State Share - Grants for creation of Capital Assets - Others - Central Share - General Area	560.00000	554.00992
208	4075-00-800-0287-000-04-06-EE-GA-V	Government Advocate - Office Expenses - Furniture - General Area	4.00000	0.62200
209	4075-00-800-0287-000-99-02-EE-GA-V	Government Advocate - Information Technology - Purchase of hardware - General Area	6.00000	4.45445
210	4075-00-800-0306-000-04-06-EE-GA-V	Advocate General - Office Expenses - Furniture - General Area	3.00000	0.00000
211	4075-00-800-0306-000-16-01-EE-GA-V	Advocate General - Purchase of vehicles - Purchase of Staff Vehicles - General Area	25.00000	0.00000
212	4075-00-800-0306-000-99-02-EE-GA-V	Advocate General - Information Technology - Purchase of hardware - General Area	4.00000	0.00000
213	4075-00-800-0307-000-04-06-EE-GA-V	Legal Remembrances - Office Expenses - Furniture - General Area	2.97000	0.00000
214	4075-00-800-0307-000-16-01-EE-GA-V	Legal remembrances - Purchase of vehicles - Purchase of Staff Vehicles - General Area	11.25000	0.00000
215	4075-00-800-0307-000-99-02-EE-GA-V	Legal Remembrances - Information Technology - Purchase of hardware - General Area	5.94000	0.58526
216	4075-00-800-0313-000-99-02-EE-GA-V	Law Research Institute Eastern Region - Information Technology - Purchase of hardware - General Area	1.10000	1.06413
217	4216-01-106-1501-104-13-99-SOPD-G-GA-V	Administration of Justice - Construction of Judicial Guest House at Tezpur - Major Works - Others - General Area	81.75445	0.00000
218	4216-01-106-1501-549-13-99-SOPD-G-GA-V	Administration of Justice - Construction of Staff Quarter, Guwahati High Court - Major Works - Others - General Area	655.47000	566.48138
219	4216-01-106-1501-584-13-70-SOPD-ODS-GA-V	Administration of Justice - Works - Major Works - Disaster Risk Management - General Area	23.04000	0.00000
220	4216-01-106-1501-584-13-99-SOPD-ODS-GA-V	Administration of Justice - Works - Major Works - Others - General Area	1028.31555	923.79188
221	4216-01-106-1501-584-17-01-EE-GA-V	Administration of Justice - Works - Major Works - Others - General Area	900.00000	657.07645
222	4216-01-700-1501-584-13-99-SOPD-SS-GA-V	Administration of Justice - Works - Major Works - Others - General Area	0.00000	0.00000
223	4216-01-700-1501-927-13-99-CSS-GA-V	Administration of Justice - Central Share - Major Works - Others - General Area	125.77950	97.12318
224	4216-01-700-1501-927-35-99-CSS-GA-V	Administration of Justice - Central Share - Major Works - Others - General Area	982.88682	0.00000
225	4216-01-700-1501-928-35-99-SOPD-SS-GA-V	Administration of Justice - State Share - Grants for creation of Capital Assets - Others - General Area	239.99000	0.00000

226	4250-00-201-0264-000-04-06-EE-GA-V	Industrial Tribunal, Guwahati - Office Expenses - Furniture - General Area	2.00000	0.35748
227	4250-00-201-0264-000-99-02-EE-GA-V	Industrial Tribunal, Guwahati - Information Technology - Purchase of Hardware - General Area	1.50000	0.00000
228	4250-00-201-0265-000-04-06-EE-GA-V	Industrial Tribunal, Dibrugarh - Office Expenses - Furniture - General Area	2.97000	0.00000
229	4250-00-201-0265-000-99-02-EE-GA-V	Industrial Tribunal, Dibrugarh - Information Technology - Purchase of Hardware - General Area	1.98000	0.00000
230	4250-00-201-0899-000-04-06-EE-GA-V	Labour Court, Guwahati - Office Expenses - Furniture - General Area	2.97000	0.00000
231	4250-00-201-0899-000-15-02-EE-GA-V	Labour Court, Guwahati - Machinery and Equipment / Tools & Plants - Tools and Plants - General Area	1.00000	0.00000
232	4250-00-201-0899-000-16-01-EE-GA-V	Labour Court, Guwahati - Purchase of Motor Vehicles - Purchase of Staff Vehicles - General Area	20.00000	0.00000
233	4250-00-201-0899-000-99-02-EE-GA-V	Labour Court, Guwahati - Information Technology - Purchase of Hardware - General Area	5.00000	0.00000
234	4250-00-201-0929-000-04-06-EE-GA-V	Labour Court, Dibrugarh - Office Expenses - Furniture - General Area	1.25000	0.77927
235	4250-00-201-0929-000-99-02-EE-GA-V	Labour Court, Dibrugarh - Information Technology - Purchase of Hardware - General Area	1.70000	0.00000

Centrally Sponsored Schemes of Judicial Department

Two numbers of Centrally Sponsored Scheme is currently being implemented by Judicial Department, viz:

- i. Development of Infrastructure Facilities for Judiciary
- ii. Scheme for setting up Fast Track Special Courts (FTSCs), including exclusive POCSO Courts

Development of Infrastructure Facilities for Judiciary:

Judicial Department is the single Nodal Agency and PWD (Building) is the implementing agency for the Centrally Sponsored Scheme (CSS) for the Development of Infrastructure Facilities. The Centrally Sponsored Scheme (CSS) for the Development of Infrastructure Facilities for the Judiciary aims to strengthen judicial infrastructure across India. It provides financial support to State Governments and Union Territories for constructing court buildings, residential units for judicial officers, lawyers' halls, toilets, and other essential amenities. The Scheme does not cover construction of High Court Buildings. The Scheme allows new construction and upgradation or renovation of such existing court buildings but does not allow routine maintenance or upkeep. Fund sharing is applicable in the ratio of 60:40 between Centre and the State except North Eastern States, Himachal Pradesh and Uttarakhand where the ration of 90:10 applies.

Status of Fund released and utilised as on date:

Financial Year	Central Fund Released (Rs. In Lakhs)	Utilisation Status
2021-22	2740.00000	100%
2022-23	2500.00000	100%
2023-24	4000.00000	100%

Scheme for setting up Fast Track Special Courts (FTSCs), including exclusive POCSO Courts

Incidents of rape and gang rape of minor girls below the age of twelve and similar heinous crimes against women shook the conscience of the entire nation. To prevent such crimes, stricter laws were introduced through "the Criminal Law (Amendment) Act, 2018". It strengthened the relevant provisions of Indian Penal Code (IPC), Criminal Procedure Code (Cr.PC), Evidence Act and Protection of Children from Sexual Offences (POCSO) Act and provided for stringent punishment for rape of children and women.

The key motive behind introducing harsh punishment is to create deterrence against such crimes, but it is only possible if the trial in the court is completed within the time frame and justice is delivered expeditiously to the victims. The Amendment to

Criminal Procedure Code in 2018 and the POCSO Act prescribe strict timelines for completion of investigation and trial. However, despite the existence of strong law and policy framework, large number of rape and POCSO Act cases are pending in various courts in the country.

The Hon'ble Supreme Court of India took up the issue of "completion of timely investigations and consequential trials in the offences under POCSO Act" in suo moto Writ Petition (Criminal) No. 1/2019 and issued several directions in this regard on 25/7/2019. The relevant portion (pertaining to the present Scheme) provides that in each district of the country, if there are more than 100 cases under the POCSO Act, an exclusive/designated special court will be set up which will try no other offence except those under the POCSO Act.

To implement the Criminal Law (Amendment) Act, 2018 and comply with the directives of the Supreme Court, the Government devised a Scheme in August, 2019. This Scheme aimed to establish Fast Track Special Courts (FTSCs), including exclusive POCSO Courts nationwide for expeditious disposal of rape and POCSO Act cases.

The Scheme has been launched w.e.f. October 2, 2019.

In pursuant to the direction of Hon'ble Supreme Court of India regarding establishment of exclusive POCSO courts in those districts of Assam where the pendency of POCSO cases are more than hundred (100), 16 districts were identified namely, Baksa, Cachar, Kokrajhar, Nalbari, Sonitpur, Karbi Anglong, Nagaon, Barpeta, Dhubri, Golaghat, Kamrup (M), Kamrup, Lakhimpur, Morigaon, Sivasagar and Tinisukia. Out of 16 these districts, in Nagaon district there were more than 300 POCSO cases, hence, two exclusive POCSO courts were proposed for Nagaon district, thus total number of exclusive POCSO courts which were required to be established became 17.

As of now in the State of Assam 17 nos. of designated exclusive POCSO Courts in the districts of Baksa, Cachar, Kokrajhar, Nalbari, Sonitpur, Karbi Anglong, Nagaon (2 Courts), Barpeta, Dhubri, Golaghat, Kamrup (M), Kamrup, Lakhimpur, Morigaon, Sivasagar and Tinisukia are operational under the Centrally Sponsored Scheme.

Status of Fund released and utilised as on date:

Financial Year	Central Fund Released (Rs. In Lakhs)	Utilisation Status
2021-22	337.50000	100%
2022-23	673.25000	100%
2023-24	552.86550	100%

ACHIEVEMENT REPORT:

FINANCIAL YEAR (2021-2022):

a) Inauguration of District Judiciary of South Salmara-Mankachar on 6th November, 2021: On 6th November, 2021, Justice Achintya Malla Mujor Barua, Judge, Gauhati High Court-cum-Portfolio Judge for the Dhubri district inaugurated the District Judiciary of South Salmara-Mankachar (Assam). Sri Thaneswar Kalita, District and Sessions Judge, Dhubri; Syed Imdadur Rahman, newly appointed District & Sessions Judge, South Salmara Mankachar; Sri H. N. Gautam, Deputy Commissioner, South Salmara Mankachar; the President, Bar Association, Dhubri; and the President, Bar Association, South Salmara-Mankachar were present on the occasion. The officials of the Registry of the Gauhati High Court, the officials of Office of the District and Sessions Judge, Dhubri and other dignitaries were also present on the occasion.

b) Inauguration of Legal Aid Clinic at Sarupathar, Golaghat: On 27th December, 2021, Hon'ble Justice N. Kotiswar Singh, Judge, Gauhati High Court and Executive Chairman, Assam State Legal Services Authority inaugurated a Legal Aid Clinic at Sarupathar in Dhansiri Sub Division in the district of Golaghat, Assam in the presence of Sri Vinod Kumar Chandak, District & Sessions Judge, Golaghat-cum-Chairman, District Legal Services Authority and Sri Nayan Shankar Baruah, Member Secretary, ASLSA.

c) Inauguration of E-Sewa Kendra at the Principal Seat of Gauhati High Court on 3rd March, 2022: On 3rd March, 2022, Hon'ble the Chief Justice Sudhanshu Dhulia of the Gauhati High Court inaugurated an e-Sewa Kendra in the Old Block of the Principal Seat of the Gauhati High Court in presence of Hon'ble Mr. Justice N. Kotiswar Singh, Judge, Administrative Department, Gauhati High Court; Justice Suman Shyam, Judge, Gauhati High Court and Chairperson, ICT Committee, Gauhati High Court, other Hon'ble Judges of the Gauhati High Court, learned Advocate General of Mizoram, the Standing Counsel of the Gauhati High Court, Chairman, Bar Council of NE States, Lawyers and officials of the Registry.

d) Inauguration of Judicial Court Building at Golaghat on 27th March, 2022: On 27th March, 2022, Hon'ble the Chief Justice of Gauhati High Court Sri Sudhanshu Dhulia inaugurated the Court building in the august presence of Justice Suman Shyam, Judge, Gauhati High Court and the Portfolio Judge of Golaghat District.

B. Technological Accomplishments:

(i) E-Sewa Kendra: Establishment of e-Sewa Kendra is being carried out in 80 Court Complexes of Assam, under the Phase-II of the e-Courts project. Till 31st March, 2022, work has been completed in 20 locations.

(ii) Virtual Court: Since its inauguration, the Virtual Court for the State of Assam has been operating smoothly. Till 31st March, 2022, 52,217 cases has been received and fines amounting to Rs. 96,92,581/- has been collected.

(iii) **FASTER:** As per the direction of the e-Committee, Supreme Court of India Faster and Secure Transmission of Electronic Records (FASTER) has been implemented in the district courts of Assam.

(iv) **Implementation of Case Information System (CIS):** KIOSKS are provided in all the Court Complexes for dissemination of Case Information to the Public, Litigants and Advocates. The Data are also replicated from the Court Complexes to National Judicial Data Grid, wherein all can avail the services from www.ecourts.gov.in. Data of 196 Establishments and 502 Courts is available at the NJDG. Automated SMS and e-mail services are also made functional for information dissemination.

(v) **Replication of Data to National Judicial Data Grid (NJDG):** CIS NC 1.0 is implemented in the High Court, Principal Seat. Periphery modules viz. consolidated cause-list, various reports, case tracker, etc. developed by the Gauhati High Court are also integrated with the CISNIC 1.0 for usage. CIS NC 1.0 is already implemented at the Kohima Bench, Aizawl Bench and Itanagar Bench of Gauhati High Court.

(vi) **e-Filing:** e-Filing of cases has already started in the Principal Seat of the High Court. After 18.01.2022, all the State Government departments are filing all types of cases through e-Filing in the Principal Seat of the High Court. e-Filing has been carried out as per the Gauhati High Court e-Filing Rules, 2020. Steps for rolling out e-Filing in all the district courts are under process.

(vii) **Digitization of Case Records:** Digitization of Case Records of Gauhati High Court, Principal Seat and all the District Courts of Assam is already in progress. Till 31st March, 2022, 2,92,97,965 images (439382 files) have been scanned for High Court, Principal Seat, and 15,24,84,020 images (1670399 files) have been scanned for the District Courts of Assam.

(viii) **Video Conferencing between District Courts and Jails:** Video Conferencing between District Courts and Jails have started in the State of Assam. Courts are encouraging the Jail Authorities to avail the benefits of Video Conferencing. The hardware made available under the e-Courts Project. All the 31 Jails of Assam are connected to the District Courts via the Assam Judicial Network.

(ix) **Installation of Solar Energy Panels under e-Courts Project:** Solar energy panels are already installed in 66 (sixty six) District Courts of Assam. These solar energy panels will help in backing up the network/server rooms. Installation of Solar energy panels is also going on in some Court Complexes of Nagaland, Mizoram and Arunachal Pradesh. The works are being carried out under the phase-II of the e Courts Project.

FINANCIAL YEAR (2022-2023):

A. Administrative Achievements:

a) Inauguration of New Judicial Court Building at Barpeta on 19th August, 2022: On 19th August, 2022, the New Judicial Court Building at Barpeta was inaugurated by Dr. Himanta Biswa Sarma, Chief Minister of Assam and Justice R. M. Chhaya, Chief Justice, Gauhati High Court in the august presence of Justice N. Kotiswar Singh, Judge in-charge, Administrative Department, Gauhati High Court and Justice Ajit Borthakur, Portfolio Judge, Barpeta District. The sophisticated building with all the modern amenities is not only a dream come true but also a strong base of judicial infrastructure which will help in dispensing quick justice to the litigants in the coming years.

b) Inauguration of Justice Clock Justice Clock-an electronic display database: Justice Clock-an electronic display database, which will provide real time information regarding disposal and pendency of cases was installed and started functioning in the District of Dibrugarh on 21.1.2023 Similarly, within the Cachar District Judiciary, Justice Clock- was inaugurated by Justice Suman Shyam, Chairperson, ICT Committee of the Gauhati High Court, within the premises of District Court Complex, Silchar on 11th February, 2023 in the august presence of the District & Sessions Judge, Cachar, Judicial Officers, representatives of the District Administration and the members of the Bar. The programme was also attended by the District & Sessions Judges and Chief Judicial Magistrates of Karimganj and Hailakandi Districts.

c) Inauguration of Gauhati High Court Museum on 10th September, 2022: On 10th September, the Gauhati High Court Museum was inaugurated by Justice Surya Kant, Judge, Supreme Court of India in the august presence of Shri Kiren Rijiju, Minister of Law & Justice, Government of India; Dr. Himanta Biswa Sarma, Chief Minister, Assam; Justice Hrishikesh Roy, Justice Sudhanshu Dhulia, Judges of the Supreme Court of India; Justice R. M. Chhaya, Chief Justice, Gauhati High Court, the sitting & former Judges of the Gauhati High Court. Justice Arup Kumar Goswami, Chief Justice, Chattisgarh High Court; Justice Ujjal Bhuyan, Chief Justice, Telengana High Court and Shri Tushar Mehta, Solicitor General of India also attended the programme.

d) Inauguration of District Judiciary of West Karbi Anglong on 15th September, 2022: On 15th September, 2022, the District Judiciary of West Karbi Anglong was formally inaugurated at Hamren within the old court building by Justice Achintya Malla Bujor Barua and Justice Malasri Nandi, Judges, Gauhati High Court in the presence of Shri Raktim Duarah, Shri Abdul Hekim and Shri Aditya Hazarika, District and Sessions Judges of Nagaon, East Karbi Anglong and Hojai respectively. Shri Binod Kumar Chetri, Legal Remembrancer cum-Commissioner & Secretary, Judicial Department to the Government of Assam; Sri Prabhat Ch. Taro, Executive Member, Karbi Anglong Autonomus Council and Sri Rupsing Teron, MLA also graced the occasion.

e) Inauguration of Vulnerable Witness Deposition Centre at Nagaon on 15th September, 2022: A Vulnerable Witness Deposition Centre was inaugurated on 28.08.2022 in the District of Dibrugarh by Justice R. M Chhaya, Chief Justice, in presence of Justice N. Kotiswar Singh, JAD, Justice M.R Pathak and Justice Suman Shyam in the District Court Complex at Dibrugarh constructed in collaboration with Social Welfare Department, Government of Assam. One dedicated Mother's Room-cum-creche was started on 28.08.2022 in the District Court Complex at Dibrugarh made in collaboration with Save the Children NGO. Also One Children's room was inaugurated on 28.08.2022 in the District Court Complex at Dibrugarh. On 15th September, 2022, a Vulnerable Witness Deposition Centre was formally inaugurated in the premises of the Nagaon District Court Building by Justice Achintya Malla Bujor Barua, Judge, Gauhati High Court-cum Portfolio Judge, Nagaon in the presence of Shri Raktim Duarah, District & Session Judge, Nagaon; Shri Manuranjan Payeng, Additional Deputy Commissioner; Smti. Leena Doley, Superintendant of Police, Nagaon and Shri A. H. Khandakar, President of Nagaon Bar Association. Also, Vulnerable Witness Deposition Centre have been set up in the Districts of Darrang, Goalpara, Golaghat, Nagaon, Tinsukia, Udalguri, Bijni sub Division, Chirang, Kamrup (M), Majuli, South Salmara, Mankachar and POCSO Court in Kamrup, Amingaon, Nalbari and Baska.

f) Inauguration of Child Friendly Environment Chamber constructed for the dedicated Special Court under Section 28 of POCSO act, 2012 on 17.12.2022 at Silchar, Cachar: On 17th December, 2022, newly constructed Child Friendly Environment Chamber was inaugurated in the premises of District & Sessions Court, Cachar, Silchar by Hon'ble Mr. Justice Kalyan Rai Surana, Judge, Gauhati High Court and Portfolio Judge for the district of Cachar, in presence of Shri Dhrupad Kashyap Das, District & Sessions Judge, Cachar, Silchar and Judicial Officers of Cachar District Judiciary.

g) Laying of Foundation Stone for the Judicial Court Building at Gohpur on 17.06.2023: On 17th June, 2023, Foundation Stone Laying was laid for the Sub Divisional Judicial Court Building at Gohpur, Biswanath by Hon'ble Mr. Justice Manish Choudhury, Judge, Gauhati High Court, Guwahati in presence of District & Sessions Judge, Biswanath, Sri Utpal Borah, Hon'ble MLA, Gohpur constituency, President, Gohpur Bar Association. Besides them, the judicial officers and staff of the Biswanath District Judiciary were also present on the occasion.

FINANCIAL YEAR (2023-2024):

a) Inauguration of the newly constructed Court Room for accommodating the existing Munsiff No.2, Bilasipara on 08.08.2023: On 8th August, 2023, the District &

Sessions Judge, Dhubri inaugurated the newly constructed Court Room for accommodation of the existing Munsiff No.2, Bilasipara.

b) Inauguration of Vulnerable Witness Deposition Centre at Karbi Anglong on 05.09.2023: On 5th September, 2023, Hon'ble Mr. Justice Devashis Baruah, Portfolio Judge for Karbi Anglong District inaugurated the Vulnerable Witness Deposition Centre at Karbi Anglong.

c) Inauguration of Health-cum-Fitness Centre for Judicial Community in Karbi Anglong on 01.03.2024: On March, 1st, 2024, Justice Devashis Baruah, Judge of the Gauhati High Court and Portfolio Judge of Karbi Anglong district, inaugurated a Health-cum Fitness Centre named "Fitness Fiesta" in Karbi Anglong. The inaugural ceremony, attended by Judicial Officers of Karbi Anglong, marked a significant step towards prioritizing the health and well-being of the judicial fraternity.

d) Foundation Stone Laying ceremony for Judges' Guest House at Kaziranga, Golaghat, Assam on 02.03.2024: On 2nd March, 2024, amidst divine blessings invoked through Bhumi Puja, Justice Sandeep Mehta, Judge, Supreme Court of India, ceremonially laid the foundation stone for the "Judges' Guest House" at Kaziranga, making the inception of a haven for esteemed judges from High Courts and the Supreme Court of India during their visits to the region. The auspicious event witnessed the august presence of esteemed dignitaries, including Justice Vijay Bishnoi, Chief Justice of the Gauhati High Court, alongside several other esteemed judges from the Gauhati High Court, namely Justice Lanusungkum Jamir, Justice Manash Ranjan Pathak, Justice Michael Zothankhuma, Justice Suman Shyam, Justice Soumitra Saikia, Justice Parthivjyoti Saikia, Justice Devashis Baruah, Justice Arun Dev Choudhury, Justice Kardak Ete, Justice Budi Habung, and Justice Kaushik Goswami. The occasion was further graced by the presence of other esteemed dignitaries from Golaghat district, including Dr. P. Uday Praveen, District Commissioner, Sri Rajen Singh, Superintendent of Police, and Smt. Simi Karan, SDO (Civil), Bokakhat. The laying of the foundation stone symbolizes the commencement of a significant infrastructure project aimed at providing comfortable accommodations for the judges of both the High Courts and the Supreme Court of India. This project aims to provide a conducive environment for legal discussions and judicial activities amidst the scenic surroundings of the area.

e) Foundation Stone Laying Ceremony of the Judicial Court Building and Judicial Officers' Residential Quarter at Majuli on 06.04.2024: On 6th April, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court ceremonially laid the foundation stone for the "the Judicial Court Building and Judicial Officers' Residential Quarter" at Majuli, Assam in the august presence of Hon'ble Mr. Justice Lanusungkum Jamir, JAD, Gauhati High Court, Hon'ble Mr. Justice Suman Shyam, Portfolio Judge, Majuli, Gauhati High Court and the District & Sessions Judge and other Judicial Officers of Majuli District Judiciary.

f) Inauguration of the Judicial Court Building at Sivasagar on 15.06.2024.: On 15th June, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court inaugurated the new Judicial Court Building at Bishnu Nagar, Sivasagar in the august presence of Hon'ble Mr. Justice Suman Shyam, Hon'ble Mr. Justice Devashis Baruah, Hon'ble Mr. Justice Arun Dev Choudhury, Judge, Gauhati High Court. Besides them, dignitaries of the Gauhati High Court, District Administration of Sivasagar, Police Administration of Sivasagar, Judicial officers and staff of the Sivasagar District Judiciary were also present on the occasion.

TECHNICAL ACCOMPLISHMENTS:

- a. **MACT Portal:** The Motor Accident Claim Information Portal stands as a beacon of citizen-centric service, providing a comprehensive platform for accessing vital information pertaining to motor accident claim litigations. On the 11th day of May, 2024, Hon'ble Mr. Justice Vijay Bishnoi, Chief Justice, Gauhati High Court, Guwahati inaugurated the Motor Accident Claim Information Portal. The portal is designed to assist victims, legal representatives, and advocates in navigating the motor accident claim process efficiently.
- b. **Virtual Court for Traffic Related Cases:** Gauhati High Court has set up the Virtual Court for traffic violations, which has offered remote access to justice and reducing travel burden. Virtual Court is a concept aimed at eliminating presence of litigant or lawyer in the court and adjudication of the case online.
- c. **AI-Assisted Legal Translation of Judgments from English to Assamese:** The Gauhati High Court has engaged the Indian Institute of Technology (IIT) Guwahati to undertake a pioneering project titled "AI-Assisted Legal Translation of Judgments from English to Assamese." The project is backed by a substantial budget of Rs. 307.322 lakhs, which has been sanctioned by the Government of Assam. The key objective of this project is to address the language barrier in the legal domain, ensuring that legal documents and judgments are accessible to Assamese-speaking individuals.
- d. **Digital Law Report:** The Gauhati High Court has already taken proactive steps by launching e-HCR in the name of Digital Law Reports (DLR), making it accessible on the official website. In addition to this, GHC is in the process of making these DLR available in the regional language to ensure that they are accessible to a broader audience.
- e. **e-Office implementation:** The implementation of an e-office system to the digitization and automation of office processes, including workflows, management etc. to improve efficiency and reduction of paper usage. Gauhati High Court will soon be implementing an e-office system to streamline the office processes in the coming weeks.

- f. **e-SCR:** e-SCR is the Electronic version of Supreme Court reports. It is an initiative to provide digital version of judgements. The Gauhati High Court has already launched e- SCR, making it accessible on the official website. The important and historically significant judgements are translated in regional language and uploaded in e-SCR.

Withdrawal of petty/minor criminal cases pending in subordinate Courts throughout the State of Assam by invoking Section 321 CrPC, 1973

In order to reduce pendency of cases in courts and reduce congestions of jails, this Government has approved withdrawal of petty/minor cases by invoking Section 321 of CrPC, 1973. Under this policy till March 2024, **81,000 (approx)** no's of petty/minor cases has been withdrawn in the State of Assam.

After presentation of the Budget Estimates to the House on 10th March, 2025, the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly has scrutinized the Demands for Grants for the Financial Year, 2025-2026.

Budget Estimates under Grant No. 3 for the Financial Year 2025-2026 is as follows:

(Rupees in Lakhs)

	Revenue	Capital	Total	Remarks
			2025-26	Revised Budget Estimates (2024-2025)
Voted	65036.80	13496.16	78532.96	93844.27
Charged	11601.69	1220.58	12822.27	11471.39

Voted Budget provision of **Rs.78532.96** Lakhs made for the Financial Year 2025-2026 where **Rs.65036.80** Lakhs and **Rs.13496.16** Lakhs have been earmarked under the Revenue and Capital Head respectively. It seems that for the Financial Year 2025-2026, an amount of **Rs.15311.31** Lakhs has been decreased in Voted amount than that of the previous year's Revised Budget Estimates (2024-25).

However, in **Charged Budget**, **Rs.11601.69** Lakhs in Revenue Head and **Rs.1220.58** Lakhs in Capital Head with a total of **Rs.12822.27** Lakhs have been earmarked in the Budget Provision for the Financial Year, 2025-26. It seems that for the Financial Year 2025-2026, an amount of **Rs.1350.88** Lakhs has been increased in Charged amount than that of the previous year's Revised Budget Estimates (2024-25).

OBSERVATIONS AND RECOMMENDATIONS

JUDICIAL DEPARTMENT

The Committee thoroughly discussed Grant No.03 and made the recommendations as under:

GRANT No.03

The Committee recommends the department to take immediate steps to initiate the works to preserve the erstwhile Gauhati High Court building which is presently used as District and Sessions Judge Building of Kamrup(M) district at Guwahati near Dighali Pukhuri as Heritage Building to maintain its historical significance and glory. Further, ancient and antique articles/items, books related to this Heritage building may also be preserved.

The Committee recommends that the budget allocation provided under Grant No.03 for the Financial Year 2025-26 for Judicial Department be approved by the August House.

The Action Taken Report on the recommendations made in the Report may be submitted to the Committee within 90 (ninety) days from the date of presentation (21-03-2025) to the House.

ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT

NOTIFICATIONThe 1st February, 2025

NO. LADRSC (B).1/2025/1 : In pursuance of the Rule 260 I (1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker, Assam Legislative Assembly has been pleased to nominate the following Members to constitute the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly.

1. Shri Ramendra Narayan Kalita, MLA	Chairman
2. Shri Atul Bora, MLA	Member
3. Shri Siddhartha Bhattacharya, MLA	Member
4. Shri Bhabesh Kalita, MLA	Member
5. Shri Sushanta Borgohain, MLA	Member
6. Shri Manab Deka, MLA	Member
7. Shri Debabrata Saikia, MLA	Member
8. Shri Wazed Ali Choudhury, MLA	Member
9. Shri Abdur Rashid Mandal, MLA	Member
10. Shri Aminul Islam (Sr.), MLA	Member
11. Shri Mazibur Rahman, MLA	Member
12. Shri Durga Das Boro, MLA	Member
13. Shri Jolen Daimary, MLA	Member

And in pursuance of Rule 260 I (3) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker has been pleased to appoint Shri Ramendra Narayan Kalita, MLA and Member of the Committee as the Chairman of the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly.
The term of the Committee shall be for a period of one year with effect from the date of its constitution.

Sd/- D. Pegu
Secretary,

Assam Legislative Assembly,

Dated Dispur, the 1st February, 2025

Memo No. LADRSC (B) 1/2025/2-14

Copy forwarded for favour of information and necessary action to :

1. The Ramendra Narayan Kalita, MLA & Chairman, Departmentally Related Standing Committee on Development (B) Department, Assam Legislative Assembly for favour of his kind information.
2. All Members of the Departmentally Related Standing Committee on Development (B) Departments, Assam Legislative Assembly for favour of kind information.
3. The Director, Assam Government Press, Bamunimaidan, Guwahati -21 for favour of publication of the Notification in the next issue of the Assam Gazette in Part -I. 5 (five) spare copies of the same may please be supplied to this Secretariat for record.
4. The Principal Accountant General, Assam, etc., Maidamgaon, Beltola, Guwahati-28 for information.
5. The Secretary to Speaker, Assam Legislative Assembly for placing it before the Hon'ble Speaker, Assam Legislative Assembly for favour of his kind information.
6. The OSD to Hon'ble Deputy Speaker, Assam Legislative Assembly for placing it before the Hon'ble Deputy Speaker for favour of his kind information.
7. The Private Secretary to the Leader of the Opposition, Assam Legislative Assembly for placing the same before the Leader of the Opposition for favour of his kind Information.
8. The Private Secretary to Secretary, Assam Legislative Assembly for information of the Secretary.
9. The Chief Reporter Cum- Editor of debate & Ex- Officio Joint secretary, Assam Legislative Assembly for information and necessary action.
10. The OSD (Joint Secretary) In- Charge Nazarat Branch, Assam Legislative Assembly for information and necessary action.
11. The Senior Financial Adviser, In-Charge Accounts Branch, Assam Legislative Assembly for information and necessary action.
12. The In-Charge, Website Branch, Assam Legislative Assembly Secretariat for Information.
13. The Officers in-Charge of all Legislature Committees, Assam Legislative Assembly for favour of information.

Additional Secretary,
Assam Legislative Assembly.