



**DEPARTMENTALLY RELATED STANDING COMMITTEE  
ON  
DEVELOPMENT (H) DEPARTMENTS  
2025-26**

**ASSAM LEGISLATIVE ASSEMBLY  
(FIFTEENTH ASSEMBLY)**

**REPORT ON DEMAND FOR THE GRANT NO. 11  
FOR THE YEAR 2025-26**

**DEPARTMENT :  
PARLIAMENTARY AFFAIRS**

**FIRST REPORT**

**Presented to the House on 21<sup>st</sup> March, 2025**

**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT  
DISPUR : GUWAHATI-781006**

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**COMPOSITION OF THE DEPARTMENTALLY RELATED  
STANDING COMMITTEE ON DEVELOPMENT (H)  
DEPARTMENTS, 2025-26**

**CHAIRMAN : Shri Sanjoy Kishan,                      --              MLA & Chairman**

**MEMBERS**

- |                                      |    |              |
|--------------------------------------|----|--------------|
| 1. Shri Promod Borthakur,            | -- | MLA & Member |
| 2. Shri Rama Kanta Dewri,            | -- | MLA & Member |
| 3. Shri Chakradhar Gogoi,            | -- | MLA & Member |
| 4. Shri Diplu Ranjan Sarmah,         | -- | MLA & Member |
| 5. Shri Biswajit Phukan,             | -- | MLA & Member |
| 6. Shri Bharat Chandra Narah,        | -- | MLA & Member |
| 7. Shri Bhaskar Jyoti Baruah,        | -- | MLA & Member |
| 8. Dr. Asif Md. Nazar,               | -- | MLA & Member |
| 9. Shri Najrul Hoque,                | -- | MLA & Member |
| 10. Shri Basanta Das,                | -- | MLA & Member |
| 11. Shri Manoranjan Talukdar,        | -- | MLA & Member |
| 12. Shri Kamalakhya Dey Purkayastha, | -- | MLA & Member |

**SECRETARIAT**

1. Shri Dulal Pegu, Secretary
2. Smti. Deepali Pegu, Deputy Secretary
3. Shri Nibash Chakraborty, Under Secretary
4. Smti Menaka Kutum, Under Secretary
5. Shri Ganiruddin Ahmed, Superintendent
6. Smti. Jahnavi Gogoi, Assistant Language Officer

## **INTRODUCTION**

1. I, the Chairman of the Departmentally Related Standing Committee on Development (H) Departments, Assam Legislative Assembly having been authorized by the Committee to submit the Report on its behalf present this **First Report on Grant No. 11** relating to **Parliamentary Affairs Department** on the Budget estimates for the Financial Year **2025-26**, Govt. of Assam.
2. The present Committee, in pursuance of Rule 260 I(1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly has been constituted on 1<sup>st</sup> February 2025 by the Hon'ble Speaker, Assam Legislative Assembly for a term of one year.
3. The committee has considered the Demand for **Grant No. 11** on the Budget Estimates for the Year **2025-26** in its meeting held on **13<sup>th</sup> March, 2025**.
4. The Committee has considered the Draft Reports on **16<sup>th</sup> March, 2025** and approved it on the same date.
5. The committee express its thanks to the Officials of the **Parliamentary Affairs Department** for placing before them the requisite materials and their considered views in connection with the subjects under consideration and also thanks to officials of Finance and Transformation & Development Departments for their kind co- operation.
6. The Committee would also like to place on record their deep sense of appreciation for the invaluable assistance rendered to them by the Officials of Assam Legislative Assembly Secretariat attached to the Committee.

Dispur  
Dated 16 March, 2025

**Shri Sanjoy Kishan**  
**Chairman**  
Departmentally Related Standing Committee  
on Development (H) Departments  
Assam Legislative Assembly.

## CHAPTER- I

### Grant No.11

#### PARLIAMENTARY AFFAIRS DEPARTMENT

After presentation of the Budget in the House for the Financial Year, 2025-26, the Departmentally Related Standing Committee on Development (H) Departments in its meeting held on 13<sup>th</sup> March, 2025 discussed on Grant No.11 Parliamentary Affairs Department.

1.1 The Departmentally Related Standing Committee on Development (H) Departments in its meeting held on 13<sup>th</sup> March, 2025 examined the papers and documents received from the concerned department and took evidence of the Departmental representative.

	REVENUE	CAPITAL	TOTAL (Rs. In lakhs) Year 2025-26
VOTED	63662.04	1921.83	65583.86
CHARGED	0.00	0.00	0.00

1.2 The detailed Budget Estimates under the Grant No.11 for the Financial year 2025-26 are as below :-

Revenue Account		
Head Of Accounts	Major Head	Budget Estimate 2025-26 (In Lakhs)
5717	Parliamentary Affairs Department	79.37

1.3 Budget provision under Grant No.11 is relating to Parliamentary Affairs Department. The amount so allocated is presented before the House and is proposed to be spent in revenue and capital expenditure respectively.

## CHAPTER- II

### Grant No.11

#### PARLIAMENTARY AFFAIRS DEPARTMENT

The Budget of Parliamentary Affairs Deptt. has been granted under Grant No.11. In this regard, the details of budget allocated under H/A and its utilization for last three FYs i.e. FY 2021-22, 2022-23 and 2023-24 are as follows :

BUDGET UTILIZATION STATUS -2021-22					
Sl No	Head Of Account	Budgeted Amount (In Lakhs)	Distributed Amount (In Lakhs)	FOC Released Amount (In Lakhs)	Expenditure (In Lakhs)
1	2052-00-090-5717-000-04-04-EE-GA-V	8.37000	5.00000	0.00000	0.00000
2	2052-00-090-5717-000-04-05-EE-GA-V	8.37000	3.00000	0.00000	0.00000
3	2052-00-090-5717-000-04-06-EE-GA-V	8.37000	0.00000	0.00000	0.00000
4	2052-00-090-5717-000-04-08-EE-GA-V	4.19000	0.00000	0.00000	0.00000
5	2052-00-090-5717-000-04-09-EE-GA-V	2.51000	2.51000	0.90746	0.90746
6	2052-00-090-5717-000-04-10-EE-GA-V	4.19000	0.00000	0.00000	0.00000
7	2052-00-090-5717-000-04-11-EE-GA-V	4.19000	4.19000	0.22686	0.22686
8	2052-00-090-5717-000-04-12-EE-GA-V	12.56000	3.00000	0.00000	0.00000
9	2052-00-090-5717-000-05-01-EE-GA-V	16.74000	1.75000	1.74242	1.74242
10	2052-00-090-5717-000-05-02-EE-GA-V	29.30000	0.00000	0.00000	0.00000
11	2052-00-090-5717-000-11-01-EE-GA-V	29.30000	5.00000	2.17632	2.17632
12	2052-00-090-5717-000-26-03-EE-GA-V	4.19000	0.00000	0.00000	0.00000
13	2052-00-090-5717-000-26-04-EE-GA-V	8.37000	0.00000	0.00000	0.00000
14	2052-00-090-5717-000-26-13-EE-GA-V	29.30000	6.50000	5.91837	5.91837
15	2052-00-090-5717-000-26-99-EE-GA-V	12.56000	5.00000	0.00000	0.00000
	Total	182.51000	35.95000	10.97143	10.97143

BUDGET UTILIZATION STATUS -2022-23					
Sl no	Head Of Account	Budgeted Amount (In Lakhs)	Distributed Amount (In Lakhs)	FOC Released Amount (In Lakhs)	Expenditure (In Lakhs)
1	2052-00-090-5717-000-04-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000



2	2052-00-090-5717-000-04-05-EE-GA-V	0.45000	0.00000	0.00000	0.00000
3	2052-00-090-5717-000-04-06-EE-GA-V	2.70000	0.00000	0.00000	0.00000
4	2052-00-090-5717-000-04-09-EE-GA-V	2.26000	0.00000	0.00000	0.00000
5	2052-00-090-5717-000-04-10-EE-GA-V	0.45000	0.00000	0.00000	0.00000
6	2052-00-090-5717-000-04-11-EE-GA-V	1.80000	1.06200	1.05974	1.05974
7	2052-00-090-5717-000-04-12-EE-GA-V	3.60000	0.21000	0.10200	0.10200
8	2052-00-090-5717-000-05-01-EE-GA-V	4.50000	1.88000	1.87502	1.87502
9	2052-00-090-5717-000-11-01-EE-GA-V	13.19000	0.00000	0.00000	0.00000
10	2052-00-090-5717-000-26-03-EE-GA-V	3.77000	0.00000	0.00000	0.00000
11	2052-00-090-5717-000-26-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
12	2052-00-090-5717-000-26-13-EE-GA-V	13.19000	0.00000	0.00000	0.00000
13	2052-00-090-5717-000-26-99-EE-GA-V	5.65000	0.00000	0.00000	0.00000
	Total	66.62000	3.15200	3.03676	3.03676

**BUDGET UTILIZATION STATUS -2023-24**

Sl No	Head Of Account	Budgeted Amount (In Lakhs)	Distributed Amount (In Lakhs)	FQC Released Amount (In Lakhs)	Expenditure (In Lakhs)
1	2052-00-090-5717-000-04-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
2	2052-00-090-5717-000-04-05-EE-GA-V	0.45000	0.00000	0.00000	0.00000
3	2052-00-090-5717-000-04-06-EE-GA-V	2.70000	0.00000	0.00000	0.00000
4	2052-00-090-5717-000-04-09-EE-GA-V	2.26000	0.00000	0.00000	0.00000
5	2052-00-090-5717-000-04-10-EE-GA-V	1.00000	0.00000	0.00000	0.00000
6	2052-00-090-5717-000-04-11-EE-GA-V	1.80000	0.00000	0.00000	0.00000
7	2052-00-090-5717-000-04-12-EE-GA-V	3.60000	0.00000	0.00000	0.00000
8	2052-00-090-5717-000-05-01-EE-GA-V	4.50000	0.00000	0.00000	0.00000
9	2052-00-090-5717-000-05-99-EE-GA-V	7.20000	0.00000	0.00000	0.00000
10	2052-00-090-5717-000-11-01-EE-GA-V	13.19000	0.00000	0.00000	0.00000
11	2052-00-090-5717-000-26-02-EE-GA-V	8.12000	0.00000	0.00000	0.00000

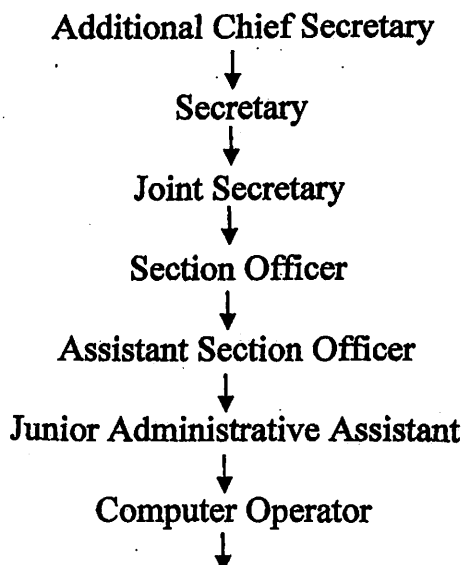
12	2052-00-090-5717-000-26-03-EE-GA-V	10.00000	0.00000	0.00000	0.00000
13	2052-00-090-5717-000-26-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
14	2052-00-090-5717-000-26-13-EE-GA-V	13.15000	0.00000	0.00000	0.00000
15	2052-00-090-5717-000-26-09-EE-GA-V	5.65000	0.00000	0.00000	0.00000
	Total	86.72000	0.00000	0.00000	0.00000

Further, the Annual Administrative Report of Parliamentary Affairs Department for year 2023-24 is attached herewith.



**Annual Administrative Report: 2023-2024**  
**Parliamentary Affairs Department**

1. Parliamentary Affairs Department is the coordinating department working on behalf of the Govt. Departments for efficient delivery of Govt. business in the legislature and to facilitate and exercise statutory responsibilities towards the Hon'ble Governor of Assam, Council of Minister's and the State Legislature.
2. **INTRODUCTION:** The mandate of Parliamentary Affairs Department is to coordinate between Govt. and the State Legislature acting as the coordinating agency between Executive and Legislature.
  - a. Location : I Block. 3rd Floor, Janata Bhawan, Dispur, Guwahati-06.
  - b. Vision : An efficient and effective coordination between Executive and the State Legislature.
  - c. Mission :
  - d. Objectives :
  - e. Functions :
    - i) Coordination among different line departments in respect of implementation of recommendation of various house committees, e.g. Assurance Committer etc.
    - ii) Matters relating to pre-audit of pay bills, T.A. Bills etc. of the Ministers.
    - iii) Officially sponsored visit of Hon'ble Members to places abroad with due clearance from Govt. of India.
    - iv) Preparation of Hon'ble Governor's address for the Budget Session of Assam Legislative Assembly.
  - f. ISO compliance details, if applicable: Not applicable.
  - g. Training Methodology and Assessment (for training institutes) : Not applicable.
3. **ORGANISATION STRUCTURE AND MAN-POWER:**
  - a. Organogram :



- b. Man-power details:
- i) Addl. Chief Secretary
  - ii) Secretary
  - iii) Joint Secretary
  - iv) Section Officer
  - v) Assistant Section Officer
  - vi) Junior Administrative Assistant
  - vii) Computer Operator
  - viii) MTS

Confect details of officers of the organization:

Name & Designation	Phone No.
I) Awaranjan Samal, IAS, Addl. Chief Secretary	- 9937484032
II) FazlulHoqueChoudhury, IAS. Secretary	- 9678481725
III) ShriAnanta Ram Das. Joint Secretary	- 7576853561
IV) ShriRomendra Deb Section Officer	- 8876532694

4. DESIGNATED OFFICERS AND ACTIVITIES UNDER RTI ACT. 2005 AND PUBLIC GRIEVANCES CELL:

- i) First Appellate Authority under RTI Act. 2005- Fazlul Hoque Choudhury.  
IAS, Secretary
- ii) SPIO under RTI Act, 2005 - Shri Ananta Ram Das, Joint  
Secretary
- iii) Nodal Officer, CPGRAMS - Shri Ananta Ram Das, Joint  
Secretary

5. FUNCTIONAL UNITS DIRECTORATES/ OFFICES/ CENTERS UNDER THE ORGANISATION: NIL

6. INFRASTRUCTURE DETAILS:
- |                             |   |    |
|-----------------------------|---|----|
| Number of computers         | - | 11 |
| Number of Printers/Scanners | - | 6  |

7. CAPACITY BUILDING INITIATIVES. IF ANY: None.

8. MOU DETAILS. IF APPLICABLE: NEVA Project

- Tripartite MEMORANDUM OF UNDERSTANDING AMONGST Ministry of Parliamentary Affairs, Govt. of India and Govt. of Assam and Assam Legislative Assembly have signed an MOU for implementation of National e-Vidhan Application NeVA(e-Vidhan MMP) to achieve paperless state Legislatures and electronic information services delivery to Legislators and other stakeholders.

- Tripartite MOU- signed on 22 Feb, 2024.
9. DETAILS OF COURT CASES IF ANY: NIL
10. IMPORTANT NOTIFICATION/ CIRCULARS ISSUED BY THE ORGANISATION, IF ANY
- i) Notification regarding appointment of Chief Minister.
  - ii) Notification regarding appointment of Council of Ministers.
  - iii) Notification regarding allocation of Portfolio of Ministers.
  - iv) Notification on appointment of Guardian Ministers.
  - v) Notification regarding discharge of functions of the Governor of Assam.
11. KEY PERFORMANCE INDICATORS PERFORMANCE HIGHLIGHTS/ ACHIEVEMENTS: Till 2023-24, there was no scheme under SOPD. Central Sector, CSS, EAP during FY 2023-24. Therefore, report may be treated as. NIL.
12. RECOGNITION AND AWARDS, IF APPLICABLE: None.
13. NEW INITIATIVES: Holding of Youth Parliament.
14. PUBLICATIONS, IF ANY: Governor's Address in ALA 2023 has been successfully done.
15. UPCOMING IMPORTANT ACTIVITIES DURING THE NEXT FINANCIAL YEAR: The department is contemplating to organize Youth Parliament amongst school/college students on the functioning of Parliament send the procedure thereof including matters relating to Rule of Law and other co-related issues in this connection, direction will be given to the DC of the districts for holding of event district wise after finalization of Guidelines.
16. AUDIT REPORT/EXPENDITURE STATEMENT FOR FUNDS RECEIVED FROM GOVERNMENT/ VARIOUS SOURCES.
- Budget provisioned for FY 2023-24  
Establishment Expenditure- Rs. 88.72 lakhs.  
Expenditure Incurred- NIL
17. ANY OTHER DETAILS RELEVANT TO THE ORGANISATION: NONE.
18. PHOTO GALLERY Available with DIPR, Assam

## BUDGET UTILIZATION STATUS -2021-22

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#	Head Of Account	Allocated Amount (in Lakhs)	Disbursed Amount (in Lakhs)	Unallocated Amount (in Lakhs)	Balance (in Lakhs)
1	2052-00-090-5717-000-04-04-EE-GA-V	8.37000	5.00000	0.00000	0.00000
2	2052-00-090-5717-000-04-05-EE-GA-V	8.37000	3.00000	0.00000	0.00000
3	2052-00-090-5717-000-04-06-EE-GA-V	8.37000	0.00000	0.00000	0.00000
4	2052-00-090-5717-000-04-08-EE-GA-V	4.18000	0.00000	0.00000	0.00000
5	2052-00-090-5717-000-04-09-EE-GA-V	2.51000	2.51000	0.90748	0.90748
6	2052-00-090-5717-000-04-10-EE-GA-V	4.18000	0.00000	0.00000	0.00000
7	2052-00-090-5717-000-04-11-EE-GA-V	4.18000	4.19000	0.22886	0.22886
8	2052-00-090-5717-000-04-12-EE-GA-V	12.58000	3.00000	0.00000	0.00000
9	2052-00-090-5717-000-05-01-EE-GA-V	18.74000	1.75000	1.74242	1.74242
10	2052-00-090-5717-000-05-02-EE-GA-V	29.30000	0.00000	0.00000	0.00000
11	2052-00-090-5717-000-11-01-EE-GA-V	29.30000	5.00000	2.17832	2.17832
12	2052-00-090-5717-000-26-03-EE-GA-V	4.18000	0.00000	0.00000	0.00000
13	2052-00-090-5717-000-26-04-EE-GA-V	8.37000	0.00000	0.00000	0.00000
14	2052-00-090-5717-000-26-13-EE-GA-V	29.30000	8.50000	5.91837	5.91837
15	2052-00-090-5717-000-26-99-EE-GA-V	12.58000	5.00000	0.00000	0.00000

## BUDGET UTILIZATION STATUS -2022-23

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#	Head Of Account	Budgeted Amount (in Lakhs)	Disbursed Amount (in Lakhs)	Capital Expenditure (in Lakhs)	Expenditure (in Lakhs)
1	2052-00-090-5717-000-04-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
2	2052-00-090-5717-000-04-05-EE-GA-V	0.45000	0.00000	0.00000	0.00000
3	2052-00-090-5717-000-04-06-EE-GA-V	2.70000	0.00000	0.00000	0.00000
4	2052-00-090-5717-000-04-09-EE-GA-V	2.26000	0.00000	0.00000	0.00000
5	2052-00-090-5717-000-04-10-EE-GA-V	0.45000	0.00000	0.00000	0.00000
6	2052-00-090-5717-000-04-11-EE-GA-V	1.80000	1.05200	1.05974	1.05974
7	2052-00-090-5717-000-04-12-EE-GA-V	3.60000	0.21000	0.10200	0.10200
8	2052-00-090-5717-000-05-01-EE-GA-V	4.50000	1.88000	1.87502	1.87502
9	2052-00-090-5717-000-11-01-EE-GA-V	13.19000	0.00000	0.00000	0.00000
10	2052-00-090-5717-000-26-03-EE-GA-V	3.77000	0.00000	0.00000	0.00000
11	2052-00-090-5717-000-26-04-EE-GA-V	7.33000	0.00000	0.00000	0.00000
12	2052-00-090-5717-000-26-13-EE-GA-V	13.19000	0.00000	0.00000	0.00000
13	2052-00-090-5717-000-26-99-EE-GA-V	9.65000	0.00000	0.00000	0.00000

## BUDGET UTILIZATION STATUS -2023-24

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	Head Of Account	Budgeted Amount (in Lakhs)	Distributed Amount (in Lakhs)	FOC Released Amount (in Lakhs)	Expenditure (in Lakhs)
1	2052-00-090-5717-000-04-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
2	2052-00-090-5717-000-04-05-EE-GA-V	0.45000	0.00000	0.00000	0.00000
3	2052-00-090-5717-000-04-08-EE-GA-V	2.70000	0.00000	0.00000	0.00000
4	2052-00-090-5717-000-04-09-EE-GA-V	2.26000	0.00000	0.00000	0.00000
5	2052-00-090-5717-000-04-10-EE-GA-V	1.00000	0.00000	0.00000	0.00000
6	2052-00-090-5717-000-04-11-EE-GA-V	1.80000	0.00000	0.00000	0.00000
7	2052-00-090-5717-000-04-12-EE-GA-V	3.80000	0.00000	0.00000	0.00000
8	2052-00-090-5717-000-05-01-EE-GA-V	4.50000	0.00000	0.00000	0.00000
9	2052-00-090-5717-000-05-09-EE-GA-V	7.20000	0.00000	0.00000	0.00000
10	2052-00-090-5717-000-11-01-EE-GA-V	13.19000	0.00000	0.00000	0.00000
11	2052-00-090-5717-000-26-02-EE-GA-V	8.12000	0.00000	0.00000	0.00000
12	2052-00-090-5717-000-26-03-EE-GA-V	10.00000	0.00000	0.00000	0.00000
13	2052-00-090-5717-000-26-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
14	2052-00-090-5717-000-26-13-EE-GA-V	13.19000	0.00000	0.00000	0.00000
15	2052-00-090-5717-000-26-09-EE-GA-V	5.65000	0.00000	0.00000	0.00000

**Brief Note on Grant No.11 of Parliamentary Affairs Department**

**1. The preliminary status relating to Grant No.11 -**

<b>EE - ESTABLISHMENT EXPENDITURE (excluding 01-Salary, 02-Wages, 03-Travel Expenses &amp; 06-Rents, Rates &amp; Taxes / Royalty)</b>				
<b>FY 2024-25</b>				
<b>Sl No</b>	<b>Head of Account</b>	<b>Scheme Description</b>		<b>Original Budget Provision (Amount in Rs. Lakhs)</b>
1	2052-00-090-5717-000-04-04-EE-GA-V	Office Expenses-	Office Equipments Including Computers & Accessories	7.53
2	2052-00-090-5717-000-04-05-EE-GA-V	Office Expenses-	Stationery And Printing Of Forms	0.45
3	2052-00-090-5717-000-04-06-EE-GA-V	Office Expenses-	Furniture	2.70
4	2052-00-090-5717-000-04-09-EE-GA-V	Office Expenses-	Petrol, Oil And Lubricants (POL)	2.26
5	2052-00-090-5717-000-04-10-EE-GA-V	Office Expenses-	Books And Periodicals	1.00
6	2052-00-090-5717-000-04-11-EE-GA-V	Office Expenses-	Refreshment Expenses	1.80
7	2052-00-090-5717-000-04-12-EE-GA-V	Office Expenses-	Other Contingency	3.60
8	2052-00-090-5717-000-05-01-EE-GA-V	Payment For Professional And Special Services-	Remuneration For Professional Services	4.50
9	2052-00-090-5717-000-05-99-EE-GA-V	Payment For Professional And Special Services-	Others	7.20
10	2052-00-090-5717-000-11-01-EE-GA-V	Hospitality Expenses / Sumptuary Allowances Etc-	Hospitality Expenses	13.19
11	2052-00-090-5717-000-26-02-EE-GA-V	Other Charges-	Disaster Management	8.12
12	2052-00-090-5717-000-26-03-EE-GA-V	Other Charges-	Training	10.00
13	2052-00-090-5717-000-26-04-EE-GA-V	Other Charges-	Organisation Of Events/Fair & Functions	7.53
14	2052-00-090-5717-000-26-13-EE-GA-V	Other Charges-	Transportation Charges	13.19
15	2052-00-090-5717-000-26-99-EE-GA-V	Other Charges-	Others	5.65
<b>TOTAL</b>				<b>88.72</b>



SOPD - State Owned Priority Development			
FY 2024-25			
Sl no	Head of Account	Scheme Description	Original Budget Provision (Amount in Rs. Lakhs)
1	2052-00-090-5717-002-32-99-SOPD-GA-V	Youth Parliament-Grants-In-Aid General (Non-Salary)-Others	51.00
TOTAL			51.00

**2. The Performance Budget/ Annual Report of Grant No.11 of Parliamentary Affairs Deptt. (as on 11-03-2025) :-**

			Amount in Rs. Lakhs
	EE	SOPD	Total
Budget Estimates for FY 2024-25	88.72	51.00	139.72
Utilization till 11-03-2025	0.00	24.00	24.00
Utilization in %	0%	47.06%	17.18%

**3. Physical targets achieved during the last three years :-**

Nil

**4. A brief note in respect of Grant No.11 :-**

i) Under the SOPD-G of H/A namely 2052-00-090-5717-002-32-99-SOPD-GA-V, the Parliamentary Affairs Department has taken up scheme namely Holding of Youth Parliament for the FY 2024-25.

ii) Till now, the Parliamentary Affairs Department issued FOC for an amount of Rs.24 Lakhs to Districts for Holding of District Level Youth Parliament.

iii) Further, Rs.10 lakhs are in process for issue of FOC with approval of Finance Deptt. for Holding of District Level Youth Parliament.

iv) Also Rs.17 Lakhs are in process for issue of FOC with approval of Finance Deptt. for Holding of State Level Youth.

Further details are as follows:-

A. Holding of District Level Youth Parliament			
Sl No	District	Amount in Rs. Lakhs	FOC status
1	Bajali	1	FOC Issued
2	Biswanath	1	FOC Issued
3	Dhemaji	1	FOC Issued
4	Dhubri	1	FOC Issued
5	Dima Hasao	1	FOC Issued
6	Goalpara	1	FOC Issued
7	Golaghat	1	FOC Issued

8	Hailakandi	1	FOC Issued
9	Hojai	1	FOC Issued
10	Jorhat	1	FOC Issued
11	Kamrup	1	FOC Issued
12	Karbi Anglong	1	FOC Issued
13	Karimganj	1	FOC Issued
14	Kokrajhar	1	FOC Issued
15	Lakhimpur	1	FOC Issued
16	Majuli	1	FOC Issued
17	Morigaon	1	FOC Issued
18	Nalbari	1	FOC Issued
19	Sivasagar	1	FOC Issued
20	Sonitpur	1	FOC Issued
21	South Salmara	1	FOC Issued
22	Tamulpur	1	FOC Issued
23	Tinsukia	1	FOC Issued
24	Udalguri	1	FOC Issued
Total		24	

B. Holding of District Level Youth Parliament			
Sl No	District	Amount in Rs. Lakhs	FOC status
1	Baksa	1	Proposal Forwarded to Finance Deptt. for Approval
2	Barpeta	1	Proposal Forwarded to Finance Deptt. for Approval
3	Bongaigaon	1	Proposal Forwarded to Finance Deptt. for Approval
4	Cachar	1	Proposal Forwarded to Finance Deptt. for Approval
5	Chirang	1	Proposal Forwarded to Finance Deptt. for Approval
6	Charaideo	1	Proposal Forwarded to Finance Deptt. for Approval
7	Darrang	1	Proposal Forwarded to Finance Deptt. for Approval
8	Dibrugarh	1	Proposal Forwarded to Finance Deptt. for Approval
9	Nagaon	1	Proposal Forwarded to Finance Deptt. for Approval
10	West Karbi Anglong	1	Proposal Forwarded to Finance Deptt. for Approval
Total		10	

C. Holding of State Level Youth Parliament			
Sl No	District	Amount in Rs. Lakhs	FOC status
1	Kamrup (Metropolitan)	17	Proposal Forwarded to Finance Deptt. For Approval

v) Budget Utilization for FY 2024-25 as on 11-03-2025:-

BUDGET UTILIZATION STATUS -2024-25					
Sl No	Head Of Account	Budgeted Amount (In Lakhs)	Distributed Amount (In Lakhs)	FOC Released Amount (In Lakhs)	Expenditure (In Lakhs)
1	2052-00-090-5717-000-04-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
2	2052-00-090-5717-000-04-05-EE-GA-V	0.45000	0.00000	0.00000	0.00000
3	2052-00-090-5717-000-04-06-EE-GA-V	2.70000	0.00000	0.00000	0.00000
4	2052-00-090-5717-000-04-09-EE-GA-V	2.26000	0.00000	0.00000	0.00000
5	2052-00-090-5717-000-04-10-EE-GA-V	1.00000	0.00000	0.00000	0.00000
6	2052-00-090-5717-000-04-11-EE-GA-V	1.80000	0.00000	0.00000	0.00000
7	2052-00-090-5717-000-04-12-EE-GA-V	3.60000	0.18500	0.00000	0.00000
8	2052-00-090-5717-000-05-01-EE-GA-V	4.50000	0.00000	0.00000	0.00000
9	2052-00-090-5717-000-05-99-EE-GA-V	7.20000	0.00000	0.00000	0.00000
10	2052-00-090-5717-000-11-01-EE-GA-V	13.19000	0.00000	0.00000	0.00000
11	2052-00-090-5717-000-26-02-EE-GA-V	8.12000	0.00000	0.00000	0.00000
12	2052-00-090-5717-000-26-03-EE-GA-V	10.00000	0.00000	0.00000	0.00000
13	2052-00-090-5717-000-26-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
14	2052-00-090-5717-000-26-13-EE-GA-V	13.19000	0.94500	0.00000	0.00000
15	2052-00-090-5717-000-26-99-EE-GA-V	5.65000	0.00000	0.00000	0.00000
16	2052-00-090-5717-002-32-99-SOPD-G-GA-V	51.00000	51.00000	24.00000	19.00000
	Total	139.72000	52.13000	24.00000	19.00000

**BUDGET UTILIZATION STATUS -2024-25**

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	Head Of Account	Budgeted Amount (in Lakhs)	Estimated Amount (in Lakhs)	Actual Amount (in Lakhs)	Balance (in Lakhs)
1	2052-00-090-5717-000-04-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
2	2052-00-090-5717-000-04-05-EE-GA-V	0.45000	0.00000	0.00000	0.00000
3	2052-00-090-5717-000-04-06-EE-GA-V	2.70000	0.00000	0.00000	0.00000
4	2052-00-090-5717-000-04-09-EE-GA-V	2.26000	0.00000	0.00000	0.00000
5	2052-00-090-5717-000-04-10-EE-GA-V	1.00000	0.00000	0.00000	0.00000
6	2052-00-090-5717-000-04-11-EE-GA-V	1.30000	0.00000	0.00000	0.00000
7	2052-00-090-5717-000-04-12-EE-GA-V	3.60000	0.18500	0.00000	0.00000
8	2052-00-090-5717-000-05-01-EE-GA-V	4.50000	0.00000	0.00000	0.00000
9	2052-00-090-5717-000-05-99-EE-GA-V	7.20000	0.00000	0.00000	0.00000
10	2052-00-090-5717-000-11-01-EE-GA-V	13.19000	0.00000	0.00000	0.00000
11	2052-00-090-5717-000-26-02-EE-GA-V	8.12000	0.00000	0.00000	0.00000
12	2052-00-090-5717-000-26-03-EE-GA-V	10.00000	0.00000	0.00000	0.00000
13	2052-00-090-5717-000-26-04-EE-GA-V	7.53000	0.00000	0.00000	0.00000
14	2052-00-090-5717-000-26-13-EE-GA-V	13.19000	0.94500	0.00000	0.00000
15	2052-00-090-5717-000-26-99-EE-GA-V	5.65000	0.00000	0.00000	0.00000
16	2052-00-090-5717-002-32-99-SOPD-G-GA-V	51.00000	51.00000	24.00000	19.00000



**ANNEXURE-A**

**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT  
NOTIFICATION**

No. LADRSC.(H)1/2025/1,

Dated Dispur, the 1<sup>st</sup> February, 2025.

In pursuance of the Rule-260-I of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker, Assam Legislative Assembly has been pleased to nominate the following Members to constitute the Departmentally Related Standing Committee on Development (H) Departments.

- |                                      |    |                |
|--------------------------------------|----|----------------|
| 1. Shri Sanjoy Kishan,               | -- | MLA & Chairman |
| 2. Shri Promod Borthakur,            | -- | MLA & Member   |
| 3. Shri Rama Kanta Dewri,            | -- | MLA & Member   |
| 4. Shri Chakradhar Gogoi,            | -- | MLA & Member   |
| 5. Shri Diplu Ranjan Sarmah,         | -- | MLA & Member   |
| 6. Shri Biswajit Phukan,             | -- | MLA & Member   |
| 7. Shri Bharat Chandra Narah,        | -- | MLA & Member   |
| 8. Shri Bhaskar Jyoti Baruah,        | -- | MLA & Member   |
| 9. Dr. Asif Md. Nazar,               | -- | MLA & Member   |
| 10. Shri Najrul Hoque,               | -- | MLA & Member   |
| 11. Shri Basanta Das,                | -- | MLA & Member   |
| 12. Shri Manoranjan Talukdar,        | -- | MLA & Member   |
| 13. Shri Kamalakhya Dey Purkayastha, | -- | MLA & Member   |

And in pursuance of Sub-Rule (3) of the Rule 260-I (1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly the Hon'ble Speaker, Assam Legislative Assembly has been pleased to appoint Shri Sanjoy Kishan, MLA & Member of the Committee as the Chairman, of the Departmentally Related Standing Committee on Development (H) Departments.

The term of office of the Members of the Committee shall not exceed 1 (one) year from the date of constitution.

Sd/- D. Pegu

Secretary,

Assam Legislative Assembly.

Memo No. LADRSC.(H)1/2025/2-14,

Dated Dispur, the 1<sup>st</sup> February, 2025.

1. Shri Sanjoy Kishan, Hon'ble Chairman, Departmentally Related Standing Committee on Development (H) Departments for favour of his kind information.
2. All Members of Departmentally Related Standing Committee on Development (H) Departments for kind information.
3. The Director, Assam Government Press, Bamunimaidan, Guwahati-21 for favour of publication of the above notification in the next issue of the Assam Gazette in Part-I. Five spare copies of the same may please be supplied to this Secretariat for records.
4. The Principal Accountant General, Assam, Maidamgaon, Beltola, Guwahati-29
5. The Secretary to the Speaker, Assam Legislative Assembly for placing the same before the Hon'ble Speaker for favour of his kind information.
6. The O.S.D to Hon'ble Deputy Speaker, Assam Legislative Assembly for placing the same before the Hon'ble Deputy Speaker for favour of his kind information.
7. The Private Secretary to Leader of the Opposition, Assam Legislative Assembly for placing the same before the Leader of the Opposition for favour of his kind information.
8. The Private Secretary to Secretary, Assam Legislative Assembly for favour of his kind information.
9. The Senior Financial Adviser, In-Charge Accounts Branch, Assam Legislative Assembly for information.
10. The Chief Reporter Cum-Editor of Debate & Ex-officio Joint Secretary, Assam Legislative Assembly for information & necessary action.
11. The Officer In-Charge, Website Branch, Assam Legislative Assembly, Dispur for information.
12. The OSD (Joint Secretary) In-Charge Nazarat Branch, Assam Legislative Assembly for information.
13. All Officers In-Charge of different Legislature Committees, Assam Legislative Assembly for information.

Deputy Secretary,

Assam Legislative Assembly.

## **OBSERVATIONS AND RECOMMENDATIONS**

### **Grant No. 11**

### **Parliamentary Affairs Department**

During the course of discussion with the officials of Parliamentary Affairs Department the Committee observed and made the following recommendations:-

1. The Committee noted that though the Department has been taking step to train up the students of different colleges for youth parliament but the programme has not been fulfilled.

Therefore the committee, recommends that necessary arrangement for co-district programme of Youth Parliament may be made as per budget provision.

2. Further, the Committee has recommended to arrange Debating Competition amongs the Students from the Higher Secondary level throughout the State so as to understand the value of democracy in the modern sense.

**The Action taken Report on the recommendation may be submitted to the Committee within 90 days from the date of presentation of the report in the August House.**

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